



RVA PARTICIPATORY BUDGETING



DESIGN THE PROCESS

A steering committee that represents the community creates the rules and engagement plan.



BRAINSTORM IDEAS

Through meetings and online tools, residents share and discuss ideas for projects.



DEVELOP PROPOSALS

Volunteer "budget delegates" develop the ideas into feasible proposals.



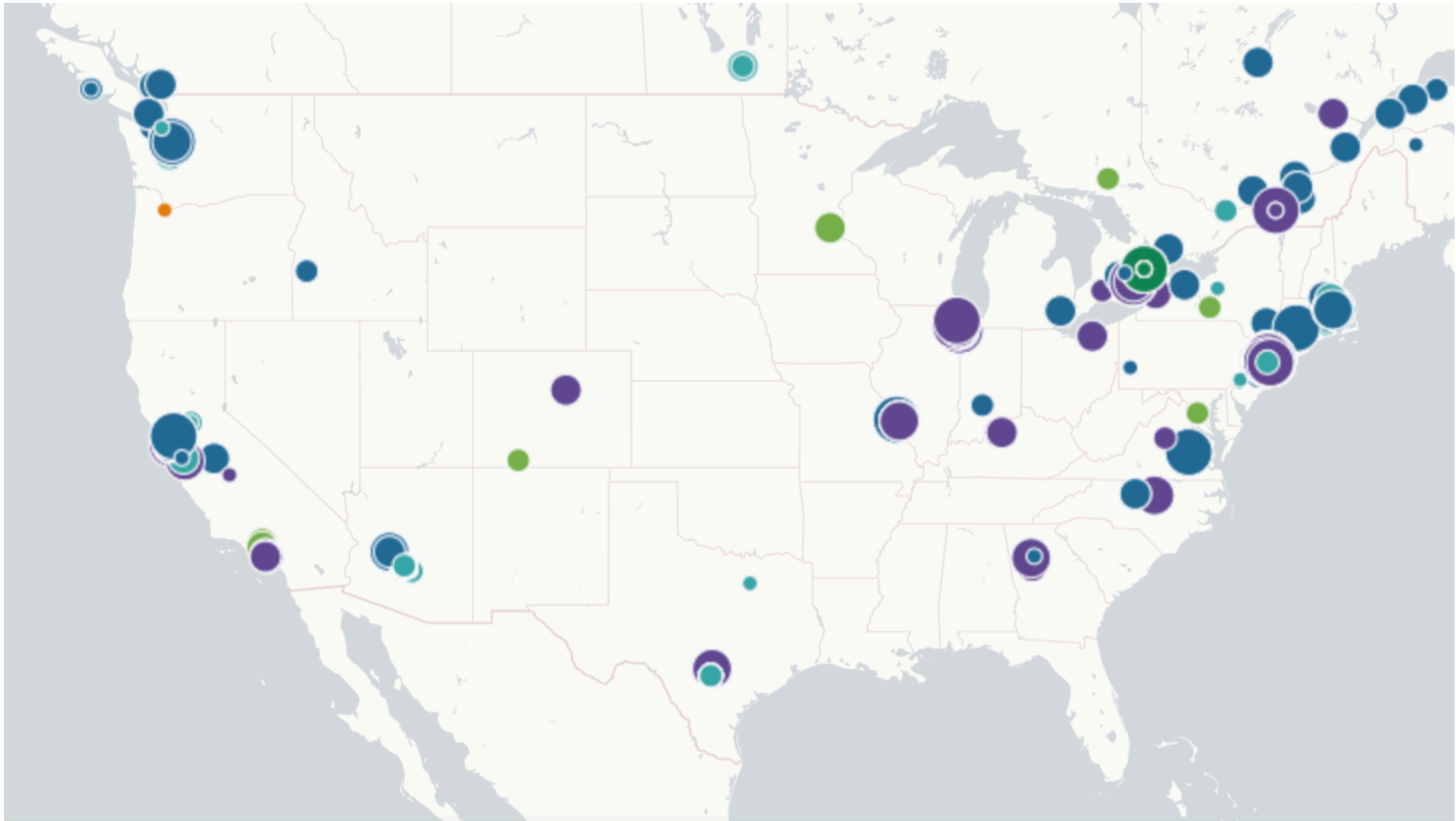
FUND WINNING PROJECTS

The government or institution funds and implements the winning ideas.



VOTE

Residents vote on the proposals that most serve the community's needs.



WHY IS THIS IMPORTANT?

Aligns public fundings with community needs/values in a more direct way.

Builds the capacity of residents to be active participants in budgeting process.

Meets people where they are at and scaffolds engagement developing trust.

The focus is on tangibility, transparency, accountability, actionability, equity.

Pairs the lived experience of Community with the knowledge of City Hall.

RICHMOND TIMELINE

2017 - CONVERSATIONS

2019 - ORDINANCE ESTABLISHING COMMITMENT

2021 - ORDINANCE ESTABLISHING COMMISSION

2022 - PHASE 1 PLANNING PROCESS BEGINS

2023 - RULEBOOK/PLANNING COMPLETE



PLANNING PHASE 1

FALL 2022 - PRESENT

GOALS

COMMISSION - RULEBOOK

COMMUNICATIONS PLAN - **RHUDY AND CO.**

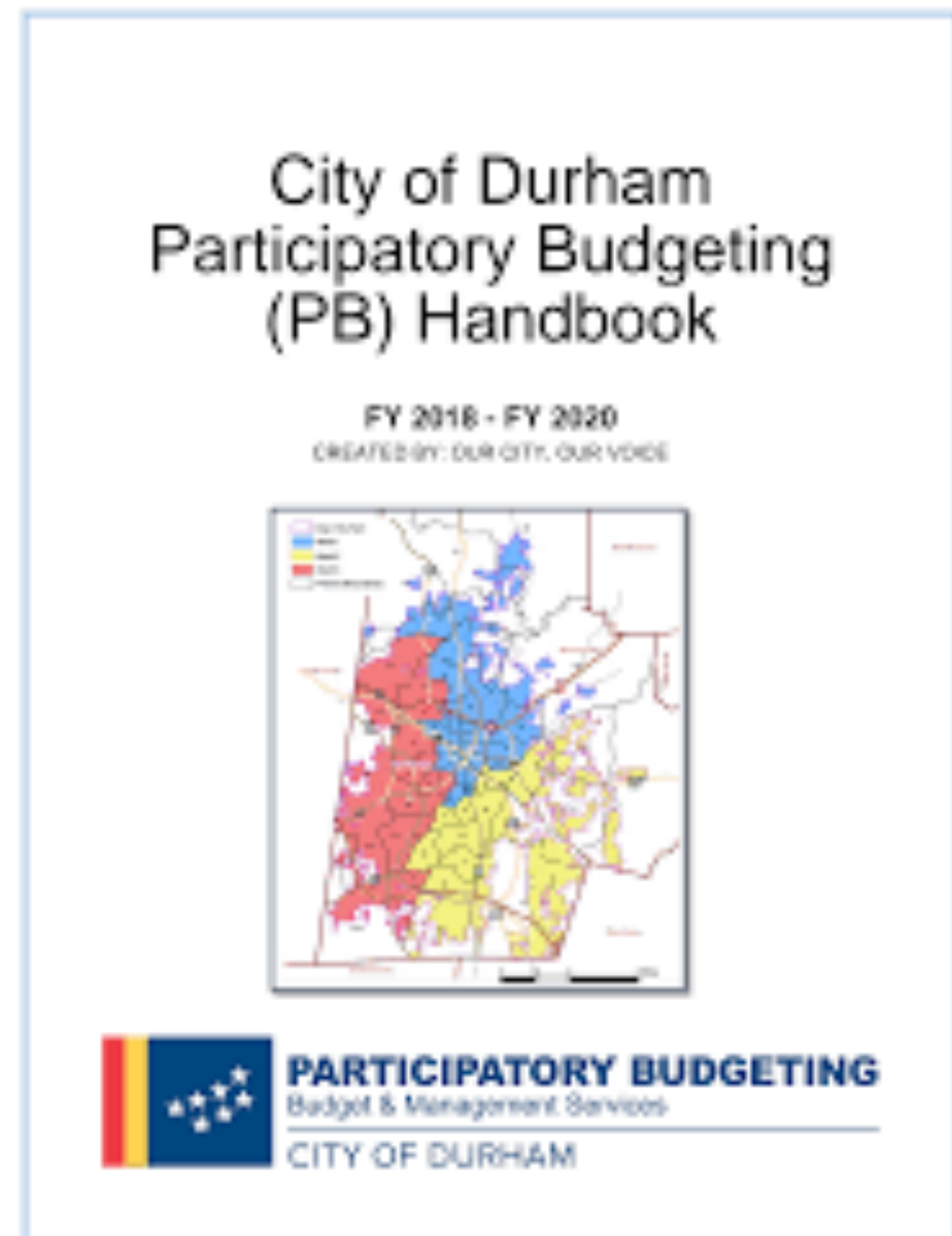
EVALUATION PLAN - **VCU - WILDER SCHOOL**

ENGAGEMENT PLAN - **MSC**





NEW YORK CITY COUNCIL
**PARTICIPATORY
BUDGETING** 



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2022 - PLANNING PROCESS BEGINS

2023 - RULEBOOK/PLANNING COMPLETE

2023 - FALL PHASE 2 - ENGAGEMENT/INFRASTRUCTURE

2024 - SUMMER - BEGIN CYCLE 1

2025 - SUMMER - ALLOCATE FUNDS/IMPLEMENTATION

2025 - FALL - EVALUATION/REDESIGN

2026 - SUMMER - BEGIN CYCLE 2



BUDGET

2019 Ordinance - \$15million CIP over 5 years = \$3million per year
Operation + Implementation

FY 2022 - \$100,000 Planning (Used)

FY 2023 - \$100,000 Planning (Phase2a)

FY 2024 - \$200,000 (Phase 2b - FTEs, City Infrastructure)

Cycle 1

FY 2025 - \$350,000 (Staffing and Operations)

FY 2026 - \$3mil (CIP) + \$200,000 (Implementation/Evaluation)

Cycle 2

FY 2027 - \$350,000

FY 2028 - \$5mil (CIP?) + \$200,000

Cycle 3

FY 2029 - \$350,000

FY 2030 - \$7mil (CIP?) + \$200,000

**HOW WOULD
YOU SPEND
\$1 MILLION
OF THE
CITY'S MONEY?**

COME TELL US HOW:

Monday, Oct 24, 2011

Tabernacle of Praise

1274 Utica Avenue

(betwn Ave D and Foster)

6-8:30PM



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QUESTIONS/COMMENTS

THANKS

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