AN ORDINANCE No. 2025-102

To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Ninth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Ninth District.

Patron - Ms. Jones

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 27 2025 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2024-099, adopted May 13, 2024, includes the specific uses and funding allocation planned for the Council District Funds for the Ninth District as a page entitled "City Council 9 District, FY25 Anticipated Expenditure List;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2024-099, adopted May 13, 2024, to change the uses and allocation of the Council District Funds for the Ninth District to provide adjustments

AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED:	JUN 2 2025	REJECTED:		STRICKEN:	

to the allocations for various approved uses by the Council Member in the representation of the Ninth District.

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2024-099, adopted May 13, 2024, which adopted the General Fund Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council FY 2025 District Funds" to strike the page entitled "City Council 9 District, FY25 Anticipated Expenditure List" and insert in its place the page attached to this ordinance entitled "Council 9th District Appropriation Report" for the purpose of changing the uses and allocation of the Council District Funds for the Ninth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Ninth District.

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:

CITY ATTORNEY'S OFFICE

A TRUE COPY:

TESTE:

City Clerk



Richmond City Council

Office of Council Chief of Staff

Council Ordinance/Resolution Request

TO	Laura Drewry, City Attorney
THROUGH	Matthew Slaats, Interim City Attorney
FROM	Will Perkins, Sr. Legislative Manager
COPY	Nicole Jones, 9 th District Council Member
DATE	Tayia West, 9 th District Council Liaison April 11, 2025
PAGE/s	1 of 2
TITLE	FY25 Amended Anticipated 9 th District Expenses

This is a request for the drafting of an	Ordinance 🛛	Resolution	
REQUESTING COUNCILMEMBER/PATRON	SUGGEST	ED STANDING COMMITTEE	
Councilmember Nicole Jones	Finance	e & Economic Development	

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY 2024-2025 General Fund Budget, to change the uses and allocation of the Council District Funds for the Ninth District and amends the 9th District FY25 Anticipated District Expense List.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2053, which requires that a locality's budget stipulate how the local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The purpose of this request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY24-25 General Fund Budget to change the uses and allocation of the Council District Funds for the Ninth District and amends the Ninth District FY25 Anticipated Council District expense list funding allocations to the categories as indicated on the Ninth District FY25 Anticipated Expense List attached.

The Ninth District Expense List category amounts in the current budget Ordinance, adopted May 13, 2024, should be changed to reflect adjustments in the categories indicated on the attached Ninth District Expense List, as required by Va. Code Section 15.2-25-3. The purpose of this proposal is to allow clear authority to make such expenditures by amending the FY25 Ninth Council District Anticipated Expense List.

The expected date of introduction is April 28, 2025.

FISCAL IMPACT STATEMENT	
Fiscal Impact	Yes 🗌 No 🖂
Budget Amendment Required	Yes 🛛 No 🗌
Estimated Cost or Revenue Impact	\$
Attachment/s Yes 🛛 No 🗌	
"Council 9th District FY25 Appropria	tion Report"

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Richmond City Council Ordinance/Resolution Request Form/updated 4.8.2025/srs

			Council	9th District Ap	propriation Report				Page 1 of 1
			Adon	ted Budget/D	istrict \$32,177				
The categories s	hown below have be	een adopted aco	-	-	24-099. Any category that exceeds th	e adopted buda	et amount will	reavire an am	endment.
						Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Administrative Service	25						\$ 4,500	\$-	4,500
Organization/Associa	tion Invoice No.	Invoice Date		Justific	ation for Expense	Cost/Expense			
Printed and Electronic	Matorials							\$ -	
									-
Specialized Equipmer	nt and Software		11 1					ş -	-
					I				
Membership Dues						1		Ş -	-
Advertisements		- 1				, , , , , , , , , , , , , , , , , , , ,			-
<u>Grants</u>		T					\$ 10,000	11,875	(1,875
Tayia West	1001	7/8/2024	Payment for 9th			1,500.00			10,000
Xponent21 Inc	5598	7/1/2024			clean water initiatives	225.00			
The Rock Project Liberation Inc	978	12/9/2024 12/17/2024			of afterschool program Outreach and Engagment	2,000.00			
The Rock Project	1052	3/31/2025			support 2025 Summer Camp	2,500.00			
Broken Men Foundati		4/8/2025		-	support Youth Academy	650.00			
Parks and Rec			Donation will k	be made to Po	arks and Rec after Amendment for wo	4,000			
Constituents Outreact	<u>1</u>						\$ 17,677	14,885	2,792

Meeting & Even	nts			11 1					-
Goodrich Gour		24608	8/2/2024	Payment for F	Food for 9th District meeting	734.50			
Applespice		22083	8/15/2024		Food for 9th District meeting	696.50			
Goodrich Gour	met	24765	9/19/2024		Food for 9th District 9/19/24 meeting	629.60			
Goodrich Gour	met	25008	11/21/2024		Food for 9th District meeting	505.68			
POPS Bar & Grill	I	5587-PCARD	12/19/2024	Payment for F	Food for 9th District meeting	1,533.29			
Tayia West		002-TW-18215	2/20/2025	Reimburseme	ent for Holiday Decorations	182.15			
Tayia West		35852	4/8/2025	Payment for F	Food for 9th District Town Hall meeting	603.33			
						10,000.00			
							\$ 32,177	\$ 26,760	\$ 15,417
								Budget	32,177.00
								Total Spent	26,760.05
								Balance	5,416.95
									Page 2 of 2
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