

INTRODUCED: September 23, 2019

AN ORDINANCE No. 2019-267

To amend Ord. No. 2019-043, adopted May 13, 2019, which (i) accepted a program of proposed Capital Improvement Projects for Fiscal Year 2019-2020 and the four fiscal years thereafter, (ii) adopted a Capital Budget for Fiscal Year 2019-2020, and (iii) determined a means of financing the same, to modify the purpose of the East District Park Transformation project in the Culture and Recreation category to provide that such project consists of ongoing improvements to parks and recreational facilities within the Seventh Council District, including, but not limited to, the sites of Oakwood Park, Ethel Bailey Furman Park, Lucks Field/Fairmont, and Woodville.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 14 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2019-043, adopted May 13, 2019, which (i) accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and the four fiscal years thereafter, (ii) adopted a Capital Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and (iii) determined a means of financing the same, be and is hereby amended and reordained by modifying the purpose of the East District Park Transformation project in the Culture and Recreation category to provide that

AYES: 9 NOES: 0 ABSTAIN: _____

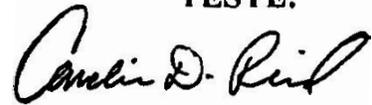
ADOPTED: OCT 14 2019 REJECTED: _____ STRICKEN: _____

such project consists of ongoing improvements to any parks and recreational facilities within the Seventh Council District, including, but not limited to, the sites of Oakwood Park, Ethel Bailey Furman Park, Lucks Field/Fairmont, and Woodville.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink that reads "Carlin D. Reed". The signature is written in a cursive style with a large initial 'C'.

City Clerk



RECEIVED
AUG 20 2019
BY: H.S.

CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-9091
AUG 21 2019
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: August 13, 2019 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *LS 8/13/19*

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *SCG*

THROUGH: Reginal E. Gordon, Deputy CAO for Human Services *REG*

THROUGH: Lenora Reid, Deputy CAO for Finance and Administration *LR*

THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning *JAB*

FROM: Christopher Frelke, Director *CET*
Parks, Recreation and Community Facilities

RE: Amendment to the FY2020 Capital Improvement Budget - East District Park Transformation

ORDINANCE OR RESOLUTION NO.: _____

PURPOSE: To amend the FY2020 Capital Improvement Budget – East District Park Transformation by amending the description and scope to include improvements to additional park and facilities within the 7th District. The current CIP budget describes improvements to four (4) parks; Oakwood Park, Ethel Bailey Furman Park, Lucks Field/Fairmont, and Woodville.

REASON: The East District Park Transformation Capital Improvement Project was initially included in the FY 2017 Capital Budget. The proposed improvements would provide enhanced recreational opportunities at four (4) parks for the residents of the East District and would include resurfacing sports courts, installation of play and fitness equipment, construction of shelters and providing benches, trash cans and other amenities. This paper will amend the description and scope to include other park sites within the 7th District.

RECOMMENDATION: Approval.

BACKGROUND: Due to the redevelopment of the Armstrong High School property and parkland to mixed use housing, this request was for improvements to existing Parks and Recreation facilities in the East District. The sites originally identified were Woodville, Oakwood Park, Ethel Bailey Furman and Lucks Field/Fairmont. With the exception of the Ethel Bailey Furman site which is included as a part of the new George Mason Elementary School construction project, improvements have been made at Oakwood Park and Lucks Field/Fairmont. There is sufficient

funding to complete projects at both of these sites as well as the Woodville site. However, there are other sites within the 7th District that require improvements that could be supported with any remaining East District Park Transformation funding. This paper will expand the project scope to include funding for improvements to other park sites in order to provide for the growing population within the 7th District.

FISCAL IMPACT/COST: None, as funds are already appropriated

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes, for modifications to the Description and Scope

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: September 23, 2019

CITY COUNCIL PUBLIC HEARING DATE: October 14, 2019

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing and Transportation

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Parks, Recreation, and Community Facilities

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: N/A

STAFF: Christopher Frelke, Director
Parks, Recreation and Community Facilities – 646-5733

Heywood Harrison, Capital Projects Manager
Parks, recreation and Community Facilities – 646-5608