

INTRODUCED: March 6, 2019

AN ORDINANCE No. 2019-042

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2019, and ending Jun. 30, 2020, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

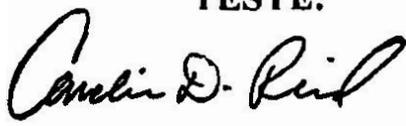
PUBLIC HEARING: APR 22 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2019, and ending June 30, 2020, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$138,163,061 of the estimated revenue for the period commencing July 1, 2019, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2019.

A TRUE COPY:
TESTE:

City Clerk

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 13 2019 REJECTED: _____ STRICKEN: _____

SUMMARY OF SPECIAL FUNDS EXPENDITURES BY AGENCY

Agency	<u>FY2020 Proposed</u>
Adult Drug Court	500,000
Animal Care and Control	65,000
Circuit Court	415,000
City Attorney	3,451,806
City Council	261,869
Commonwealth Attorney	832,908
Community Wealth Building	1,982,866
Criminal/Manchester Court	100,000
Economic Development	2,500,000
Emergency Communications	4,839,000
Finance	424,985
Fire & EMS	950,330
Housing & Community Development	23,444,844
Human Services	253,334
Justice Services	2,044,612
Library	407,977
Office of the Mayor	117,000
Office of the Press Secretary	150,000
Parks, Recreation & Community Facilities	2,724,290
Planning and Development Review	984,960
Police	2,318,796
Public Works	34,571,972
Retirement	1,799,281
Richmond Public Schools	28,247,705
Sheriff and Jail	2,085,000
Social Services	22,689,525
Total Special Fund	<u>138,163,061</u>