INTRODUCED: November 13, 2017

### AN ORDINANCE No. 2017-219

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$616,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2017-2018 Capital Budget by establishing a new project in the Transportation category called the West Laburnum Avenue Resurfacing project; and to appropriate the amount of \$616,000.00 to the Fiscal Year 2017-2018 Capital Budget by increasing estimated revenues and the amount appropriated to the new Department of Public Works' West Laburnum Avenue Resurfacing project by \$616,000.00 for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

Patron – Mayor Stoney

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Approved as to form and legality by the City Attorney

### PUBLIC HEARING: DEC 11 2017 AT 6 P.M.

## THE CITY OF RICHMOND HEREBY ORDAINS:

- § 1. That Ordinance No. 2017-038, adopted May 15, 2017, adopting the Capital Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, be and is hereby amended by establishing a new project in the Capital Budget called the West Laburnum Avenue Resurfacing project in the Transportation category.
- § 2. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$616,000.00 from the Virginia Department

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ADOPTED:	DEC 11 2017	REJECTED:		STRICKEN:	

of Transportation for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

- § 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$616,000.00, increasing the amount appropriated for expenditures by \$616,000.00, and allotting to the Department of Public Works' West Laburnum Avenue Resurfacing project in the Transportation category the sum of \$616,000.00, for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.
  - § 4. This ordinance shall be in force and effect upon adoption.



# CITY OF RICHMOND





**Budget & Strategic Planning** 

# **O&R REQUEST**

DATE:

October 16, 2017

**EDITION:** 

O & R REQUEST

TO:

The Honorable Members of City Council

ACT 1 8 2017

THROUGH: The Honorable Levar M. Stony, Mayo

Office of the

4-7141

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

Chief Administrative Officer

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack; Director of Finance

THROUGH: Jay Brown; Director Department of Budget & Strategic Planning

THROUGH: Robert Steidel, Deputy Chief Administrative Officer

RECEIVED

THROUGH: Bobby Vincent Jr.; Director of Public Works

NOV 0 8 2017

OFFICE OF CITY ATTORNEY

THROUGH: M.S. Khara, P.E.; City Engineer

FROM:

Kenny Horak; Senior Capital Project Manager

RE:

TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR

DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT

OF TRANSPORTATION AND TO AMEND THE FY 2018 CAPITAL IMPROVEMENT PROGRAM BUDGET TO APPROPIATE FUNDS TO THE HUGUENOT ROAD AND WEST LABURNUM AVENUE PRIMARY EXTENTION AND STATE OF GOOD REPAIR PAVING PROGRAM

PROJECTS.

ORD. OR RES. No.

**PURPOSE:** To amend Ord. No. 2017-038 adopted May 15, 2017, which adopted the Capital Improvement Plan for fiscal year 2017-2018 and to authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$826,000.00 per HB 1887 Primary Extension Paving Program Project from the Virginia Department of Transportation

(VDOT), and to amend the FY2018 Capital Improvement Program (CIP) budget in the Transportation Category and to appropriate those fund for the resurfacing of Huguenot Road between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave. Award # (New).

**REASON:** The Commonwealth Transportation Board (CTB) allocated funds for State of Good Repair and the Primary Extension Paving Programs per HB 1887 for FY 2018 in the amount of \$826,000.00. These funds are for the resurfacing of Huguenot Road project between South County Line and Waxford Road and West Laburnum Ave project between Brook Road and Saunders Ave.

**RECOMMENDATION:** The department of Public works recommends approval.

**BACKGROUND:** House Bill 1887 requires funding for Primary Extension Paving Program for US Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and state of good repair needs; performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for "Huguenot Road and West Laburnum Ave". The scope of the projects consist of milling and resurfacing Huguenot Rd between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave. for the sum of \$826,000.00

The Huguenot Road and West Laburnum Ave projects was submitted in March 2017 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2017 in the total amount of \$826,000.00

FISCAL IMPACT / COST: None. All funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) per House Bill 1887 is 100% reimbursable and requires no City match.

**FISCAL IMPLICATIONS:** Not adopting this ordinance will prohibit these projects from receiving \$826,000.00 in primary extension funds.

**BUDGET AMENDMENT NECESSARY:** Yes. This ordinance will amend the FY2018 Capital Improvement Program Budget by appropriating \$826,000.00 from HB 1887 Primary Extension Paving Program funds to resurface Huguenot Rd between South County Line and Waxford Road project and West Laburnum Ave between Brook Road and Saunders Ave project. (Award # New)

**REVENUE TO CITY:** \$826,000.00 in HB 1887 Commonwealth Transportation funds.

Page 3 of 3

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** November 13, 2017.

CITY COUNCIL PUBLIC HEARING DATE: December 11, 2017.

**REQUESTED AGENDA:** Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glen) Assistant to Chief Administrative Officer (Terri Garrett) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: Appendix A for UPC 112066 and UPC 112065

STAFF: M. S. Khara P.E. City Engineer 646-5413

Kenneth D. Horak Senior Capital Project Manager 646-4781

Appendix A Project Number:	U000-	127-028	UPC:	11	12066	CFDA#	N/A	Locality:	City of	Dishmond
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