

INTRODUCED: November 13, 2017

AN ORDINANCE No. 2017-219

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$616,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2017-2018 Capital Budget by establishing a new project in the Transportation category called the West Laburnum Avenue Resurfacing project; and to appropriate the amount of \$616,000.00 to the Fiscal Year 2017-2018 Capital Budget by increasing estimated revenues and the amount appropriated to the new Department of Public Works' West Laburnum Avenue Resurfacing project by \$616,000.00 for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 11 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2017-038, adopted May 15, 2017, adopting the Capital Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, be and is hereby amended by establishing a new project in the Capital Budget called the West Laburnum Avenue Resurfacing project in the Transportation category.

§ 2. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$616,000.00 from the Virginia Department

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 11 2017 REJECTED: _____ STRICKEN: _____

of Transportation for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

§ 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$616,000.00, increasing the amount appropriated for expenditures by \$616,000.00, and allotting to the Department of Public Works' West Laburnum Avenue Resurfacing project in the Transportation category the sum of \$616,000.00, for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

RECEIVED
OCT 18 2017

Budget & Strategic Planning

O&R REQUEST

DATE: October 16, 2017

EDITION: 1

TO: The Honorable Members of City Council

O & R REQUEST

THROUGH: The Honorable Levar M. Stony, Mayor

4-7141
OCT 18 2017

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

Office of the
Chief Administrative Officer

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack; Director of Finance

THROUGH: Jay Brown; Director Department of Budget & Strategic Planning

THROUGH: Robert Steidel, Deputy Chief Administrative Officer

RECEIVED

THROUGH: Bobby Vincent Jr.; Director of Public Works

NOV 08 2017

THROUGH: M.S. Khara, P.E.; City Engineer

FROM: Kenny Horak; Senior Capital Project Manager

OFFICE OF CITY ATTORNEY

RE: TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR
DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT
OF TRANSPORTATION AND TO AMEND THE FY 2018 CAPITAL
IMPROVEMENT PROGRAM BUDGET TO APPROPRIATE FUNDS TO
THE HUGUENOT ROAD AND WEST LABURNUM AVENUE PRIMARY
EXTENTION AND STATE OF GOOD REPAIR PAVING PROGRAM
PROJECTS.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2017-038 adopted May 15, 2017, which adopted the Capital
Improvement Plan for fiscal year 2017-2018 and to authorize the Chief Administrative Officer or
designee, for and on behalf of the City of Richmond, to accept \$826,000.00 per HB 1887
Primary Extension Paving Program Project from the Virginia Department of Transportation

(VDOT), and to amend the FY2018 Capital Improvement Program (CIP) budget in the Transportation Category and to appropriate those fund for the resurfacing of Huguenot Road between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave. Award # (New).

REASON: The Commonwealth Transportation Board (CTB) allocated funds for State of Good Repair and the Primary Extension Paving Programs per HB 1887 for FY 2018 in the amount of \$826,000.00. These funds are for the resurfacing of Huguenot Road project between South County Line and Waxford Road and West Laburnum Ave project between Brook Road and Saunders Ave.

RECOMMENDATION: The department of Public works recommends approval.

BACKGROUND: House Bill 1887 requires funding for Primary Extension Paving Program for US Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and state of good repair needs; performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for "Huguenot Road and West Laburnum Ave". The scope of the projects consist of milling and resurfacing Huguenot Rd between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave. for the sum of \$826,000.00

The Huguenot Road and West Laburnum Ave projects was submitted in March 2017 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2017 in the total amount of \$826,000.00

FISCAL IMPACT / COST: None. All funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) per House Bill 1887 is 100% reimbursable and requires no City match.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit these projects from receiving \$826,000.00 in primary extension funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance will amend the FY2018 Capital Improvement Program Budget by appropriating \$826,000.00 from HB 1887 Primary Extension Paving Program funds to resurface Huguenot Rd between South County Line and Waxford Road project and West Laburnum Ave between Brook Road and Saunders Ave project. (Award # New)

REVENUE TO CITY: \$826,000.00 in HB 1887 Commonwealth Transportation funds.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: November 13, 2017.

CITY COUNCIL PUBLIC HEARING DATE: December 11, 2017.

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glen) Assistant to Chief Administrative Officer (Terri Garrett) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: Appendix A for UPC 112066 and UPC 112065

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781

Appendix A

Project Number: U000-127-028 UPC: 112066 CFDA # N/A Locality: City of Richmond

Project Location ZIP+4: 23219-1904	Locality DUNS# 003133840	Locality Address (incl ZIP+4): 900 East Broad Street, Richmond, Virginia 23219-1904
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Project Narrative

Scope:	SR 197 E B W. Laburnum	
From:	Brook Road	
To:	Saunders Avenue	
Locality Project Manager Contact Info:	Kenneth Horak@Richmondgov.com	804-646-4791
Department Project Coordinator Contact Info:	Mohammed Aziz@Vdot Virginia gov	804-441-1623

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$596,000	\$596,000
Estimated VDOT Project Expenses	\$5,000	\$0	\$15,000	\$20,000
Estimated Total Project Costs	\$5,000	\$0	\$611,000	\$616,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$5,000	State Funds	0%	\$0	\$5,000	
				\$0	\$0	
				\$0	\$0	
Total PE	\$5,000			\$0	\$5,000	\$0
Right of Way & Utilities						
Total RW						\$0
Construction	\$611,000	State Funds	0%	\$0	\$611,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total CN	\$611,000			\$0	\$611,000	\$596,000
Total Estimated Cost	\$616,000			\$0	\$616,000	\$596,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$616,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$596,000

Project Financing

CTB Primary Extension/SGR					Aggregate Allocations
\$616,000					\$616,000

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Urban Manual
- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- This project shall meet all applicable ADA requirements
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees by execution of this agreement to make restitution, either physically or monetarily, as required by the Department
- Funds for this project are not available until July 1, 2017
- This project must be advertised within six months of award funding or be subject to deallocation
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$616,000 (if applicable)
- **Total project allocations: \$616,000**

Authorized Locality Official and date

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Typed or printed name of person signing

Appendix A

Project Number: U000-127-027 UPC: 112065 CFDA # N/A Locality: City of Richmond
 Project Location ZIP+4: 23219-1904 Locality DUNS# 003133840 Locality Address (incl ZIP+4): 900 East Broad Street, Richmond Virginia 23219-1904

Project Narrative
 Scope: SR00147 W B N. Huguenot Road
 From: Waxford Road
 To: South County Line
 Locality Project Manager Contact Info: Kenneth Horak@Richmondgov.com 804-646-4791
 Department Project Coordinator Contact Info: Mohammed Aziz@Vdot Virginia gov 804-441-1623

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$195,000	\$195,000
Estimated VDOT Project Expenses	\$5,000	\$0	\$10,000	\$15,000
Estimated Total Project Costs	\$5,000	\$0	\$205,000	\$210,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$5,000	State Funds	0%	\$0	\$5,000	
				\$0	\$0	
				\$0	\$0	
Total PE	\$5,000			\$0	\$5,000	\$0
Right of Way & Utilities						
Total RW						\$0
Construction	\$205,000	State Funds	0%	\$0	\$205,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total CN	\$205,000			\$0	\$205,000	\$195,000
Total Estimated Cost	\$210,000			\$0	\$210,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$210,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$195,000

Project Financing						
CTB Primary Extension/SGR						Aggregate Allocations
\$210,000						\$210,000

- Program and project Specific Funding Requirements**
 Urban Manual
 Locally Administered Projects Manual
- This project shall be administered in accordance with VDOT's
 - This project shall be administered in accordance with VDOT's
 - This project shall meet all applicable ADA requirements
 - The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees by execution of this agreement to make restitution, either physically or monetarily as required by the Department
 - Funds for this project are not available until July 1, 2017
 - This project must be advertised within six months of award funding or be subject to deallocation
 - This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$210,000 (if applicable)
 - Total project allocations: \$210,000**

 Authorized Locality Official and date

 Typed or printed name of person signing

 Authorized VDOT Official
 Recommendation and Date

 Typed or printed name of person signing