

INTRODUCED: December 11, 2017

AN ORDINANCE No. 2017-240

To authorize the Chief Administrative Officer to accept funds in the amount of \$1,790.81 from the First Unitarian Universalist Church of Richmond, Virginia and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Social Services by \$1,790.81 for the purpose of supporting the Department of Social Services' Healthy Families Richmond program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 8 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$1,790.81 from the First Unitarian Universalist Church of Richmond, Virginia for the purpose of supporting the Department of Social Services' Healthy Families Richmond program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$1,790.81, increasing the amount appropriated for expenditures by \$1,790.81, and allotting to

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 8 2018 REJECTED: _____ STRICKEN: _____

the Department of Social Services the sum of \$1,790.81 for the purpose of supporting the Department of Social Services' Healthy Families Richmond program.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

RECEIVED

DEC 07 2017

REC'D
OCT 23 2017

Budget & Strategic Planning

OFFICE OF CITY O&R REQUEST

DATE: October 10, 2017 EDITION: 1

O & R REQUEST

4-7193

TO: The Honorable Members of City Council

OCT 30 2017

THROUGH: The Honorable Levar M. Stoney, Mayor

12/6/17

Office of the Chief Administrative Officer

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

SWO

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

JW

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning

JAB

THROUGH: Debbie P. Jackson, Interim Deputy Chief Administrative Officer for Human Services

DPJ

FROM: Shunda T. Giles, Director of Social Services

Shunda T. Giles

RE: Department of Social Services Budget Amendment

ORD. OR RES. No. _____

PURPOSE: To appropriate funds donated to the Richmond Department of Social Services Healthy Families Program by the First Unitarian Universalist Church of Richmond in support of efforts to celebrate client achievements through individual and group activities.

REASON: Per ordinance 2017-120, regarding the form of budget amendments submitted to Council, this amendment seeks to appropriate \$1,790.81 donated by the First Unitarian Universalist Church of Richmond to the Department of Social Services FY18 Special Fund Budget for the Healthy Families Program.

RECOMMENDATION: The City Administration and Department of Social Services recommend adoption of this ordinance.

BACKGROUND: Healthy Families America (HFA) is a nationally recognized evidence-based home visiting program model designed to work with overburdened families who are at-risk for adverse childhood experiences including child maltreatment. It is the primary home visiting pro-

gram model best suited to work with families who may have histories of trauma, intimate partner violence, mental health and/or substance abuse issues. Healthy Families services begin prenatally or immediately shortly after the birth of a baby and are offered voluntarily, intensively and until the child turns three (3) years of age. Healthy Families Richmond is one of 35 Healthy Families Programs in Virginia.

SOURCE:

- New/increased revenue
- Existing general fund
- Fund Balance/Reserve/Contingency/Other Funding Source

FISCAL IMPACT/COST (current FY):

- **If Adopted:** This funding would enable the Healthy Families Program to purchase refreshments, decorations for events and small gifts for its clients who achieve personal goals and who complete program requirements. The national program model encourages such celebrations and the funding would ensure that Healthy Families Richmond complies with program protocol.
- **If Not Adopted:** This gift would be returned to the First Unitarian Universalist Church of Richmond to be used for other purposes making it necessary for the Healthy Families Program to identify alternative funding sources for client activities through other community based organizations or the City of Richmond's General Fund account.

FISCAL IMPLICATIONS: None.

BUDGET AMENDMENT NECESSARY: Yes.

REVENUE TO CITY: Yes.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: November 13, 2017

CITY COUNCIL PUBLIC HEARING DATE: January 8, 2018

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services

O&R Request

Page 2 of 2

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:

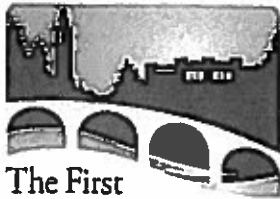
AFFECTED AGENCIES: Department of Social Services

RELATIONSHIP TO EXISTING ORD. OR RES.:

REQUIRED CHANGES TO WORK PROGRAM(S):

ATTACHMENTS:

STAFF: Shunda T. Giles, Jo Anne Robertson



The First
Unitarian Universalist
Church of Richmond
October 11, 2017

Stacy L. Carpenter
Family Services Supervisor
Healthy Families Richmond
City of Richmond Department of Social Services
701 North 25th Street
Richmond, VA 23223

Dear Ms. Carpenter:

Please find enclosed a check in the amount of \$1,790.81, which represents a donation from the First Unitarian Universalist Church of Richmond to Healthy Families Richmond.

First Unitarian Universalist Church is a diverse and caring community of religious seekers committed to the free and independent search for truth and meaning. We aspire to be a strong united force for the principles of religious tolerance, life-long learning, social justice and environmental responsibility. We provide a spiritual home for individuals, a nurturing and caring community, and a force for social justice in the world.

In keeping with our principles, our congregation has developed a program called "Share the Plate" which donates a share of Sunday morning offerings each month to a worthy charity in the greater Richmond area or in the larger community. Your organization was selected as the charity for the month of August 2017. We hope this donation will support your outstanding work in helping to provide needed services to children and families in our area.

We are very pleased at this time to offer this support for your organization and the important work you do.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anne Joseph".

Anne Joseph
Chair, Share the Plate Committee
First Unitarian Universalist Church of Richmond

cc: Dorothy Hollahan