

INTRODUCED: April 14, 2014

AN ORDINANCE No. 2014-87-61

To authorize the Chief Administrative Officer to accept funds in the amount of \$100,000 from Bon Secours – Richmond Health System and to appropriate the increase to the Fiscal Year 2013-2014 Capital Budget by increasing estimated revenues and the amount appropriated to the School Maintenance project in the Education category by \$100,000 for the purpose of maintaining and upgrading public schools in the city.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 28 2014 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrator Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$100,000 from Bon Secours – Richmond Health System for the purpose of maintaining and upgrading public schools in the city.

§ 2. That the funds received from Bon Secours – Richmond Health System are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2013, and ending June 30, 2014, by increasing estimated revenues by \$100,000, increasing the amount appropriated for expenditures by \$100,000 and allotting to the School Maintenance project in the Education

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 28 2014 REJECTED: _____ STRICKEN: _____

category the sum of \$100,000 for the purpose of maintaining and upgrading public schools in the city.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

MAR 25 2014

RECEIVED
APR 08 2014

Chief Administration Office
City of Richmond

O&R REQUEST

OFFICE OF CITY ATTORNEY

EDITION: 1

DATE: March 24, 2014

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

THROUGH: Byron C. Marshall, Chief Administrative Officer

THROUGH: Sharon O. Judkins, Deputy Chief Administrative Officer, Finance and Administration

FROM: Jay A. Brown, Interim Director Budget and Strategic Planning

RE: Amendment to the FY2014 – FY2018 Capital Improvement Plan - Authorizing the Chief Administrative Officer to accept \$100,000 from Bon Secours Richmond Health Systems and to appropriate \$100,000 to Richmond Public Schools – Schools Maintenance Capital Project.

ORD. or RES. No.

PURPOSE: To authorize the Chief Administrative Officer to accept \$100,000 from Bon Secours Richmond Health Systems (BSRHS) and to appropriate \$100,000 by increasing the Richmond Public Schools' School Maintenance Capital Project. This action will amend the capital budget by \$100,000.

REASON: As part of the Redskins Training Facility deal, BSRHS agreed to give \$100,000 annually for 10 years, to the City's public school system. Specifically this funding is earmarked for school related capital projects. The City received the \$100,000 payment from BSRHS in February. A formal amendment must be approved by City Council in order for the Richmond Public School system to have access to these funds.

RECOMMENDATION: Approval.

BACKGROUND: According to the agreement between the City and BSRHS, BSRHS shall pay the City the amount of \$100,000 for ten fiscal years beginning January 2, 2014 and ending January 2, 2023. The payments shall be for capital projects to benefit the public schools in the City of Richmond, and shall be related to BSRHS's mission to promote health, fitness, anti-obesity and similar benefits. This amendment only affects FY2014, as future payments and appropriations have been included in the Mayor's Proposed FY2015-FY2019 Capital Budget.

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FISCAL IMPACT/COST: This ordinance will amend the FY2014 – FY2018 capital budget by increasing the School Maintenance capital project by \$100,000.

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the capital budget ordinance 2013-66-80.

REVENUE TO CITY: An additional \$100,000, annually, is anticipated to be paid by BSRHS per the agreement.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: April 14, 2014

CITY COUNCIL PUBLIC HEARING DATE: April 28, 2014

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Economic and Community Development, Richmond Public Schools, City Attorney's Office, Department of Budget and Strategic Planning, and Department of Finance.

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF: Jay A. Brown, Interim Director, Department of Budget and Strategic Planning (646-3193).