

INTRODUCED: June 13, 2022

AN ORDINANCE No. 2022-177

To authorize the Chief Administrative Officer to accept funds in the amount of \$2,500.00 from the Cal Ripkin, Sr. Foundation, Inc., and to appropriate the increase to the Fiscal Year 2021-2022 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police's Cal Ripken Special Fund by \$2,500.00 for the purpose of funding the Badges for Baseball and Healthy Lifestyles community crime prevention initiative.

Patrons – Mayor Stoney and Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 27 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$2,500.00 from the Cal Ripkin, Sr. Foundation, Inc. for the purpose of funding the Badges for Baseball and Healthy Lifestyles community crime prevention initiative.

§ 2. That the funds received from the Cal Ripkin, Sr. Foundation, Inc. are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, by increasing estimated revenues by \$2,500.00, increasing the amount

AYES: 8 NOES: 0 ABSTAIN: _____

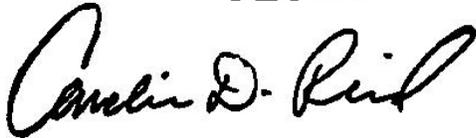
ADOPTED: JUN 27 2022 REJECTED: _____ STRICKEN: _____

appropriated for expenditures by \$2,500.00, and allotting to the Department of Police's Cal Ripken Special Fund the sum of \$2,500.00 for the purpose of funding the Badges for Baseball and Healthy Lifestyles community crime prevention initiative.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink that reads "Amelia D. Reed". The signature is written in a cursive style with a large initial 'A'.

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: May 2, 2022

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO Finance and Administration

THROUGH: Sheila D. White, Director of Finance

THROUGH: Jason May, Director of Budget and Strategic Planning

FROM: Gerald M. Smith, Chief of Police

RE: Acceptance and appropriation of grant funds to support the Badges for Baseball program – Cal Ripken Senior Foundation

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) to accept \$2,500 from the Cal Ripken Senior Foundation (CRSF) and appropriate the same to support the Badges for Baseball Program.

REASON: Cal Ripken Senior Foundation awarded the Richmond Police Department (RPD) a grant to support the Badges for Baseball Program which includes overtime and equipment. \$5,000 was adopted in the FY 22 Special Funds Budget; however, RPD received an award for \$7,500.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department FY 2022 Special Fund Budget for the Cal Ripken Senior Foundation.

BACKGROUND: On March 3, 2022, CRSF awarded the Richmond Police Department a grant to support the Badges for Baseball Program. Officers work outside of their normal schedule to participate as mentors and coaches. Funding will also be used to purchase baseball equipment for program participants.

In hundreds of communities across America, vulnerable youth and law enforcement are joining forces to play and learn—building positive connections in the process. They are part of our signature *Badges for Base-*

ball program, created in collaboration with the U.S. Department of Justice. The life-skills training program pairs at-risk youth with law enforcement mentors from local communities who use team sports to teach valuable life lessons. Devised to deter juvenile delinquency, *Badges* targets America's most vulnerable youth, including those in low-income families and single-parent homes, children of parents on active military duty, and youth with disabilities. Equally important, *Badges* help repair contentious relationships between inner-city youth and law enforcement.

FISCAL IMPACT / COST: These funds will increase the FY22 Special Funds Budget.

FISCAL IMPLICATIONS: The addition of these funds (\$2,500) will allow the Richmond Police Department an opportunity to work in an overtime capacity with local youth participating in the Badges for Baseball Program. Funding will also support the purchase of baseball equipment.

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY22 Special Fund Budget.

REVENUE TO CITY: The City of Richmond will add \$2,500 to the FY22 Special Funds Budget.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 18, 2022

CITY COUNCIL PUBLIC HEARING DATE: May 22, 2022

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning, and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: This amends the Special Fund Budget, Ordinance 2021-041

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Grant Documents, Special Fund Agency Detail, Special Fund Description by Agency

STAFF:

Gerald M. Smith, Chief of Police, Gerald.Smith@rva.gov

Victoria N. Pearson, Civilian Deputy Chief, Victoria.Pearson@rva.gov

Matthew E. Peanort, Interim Deputy Chief, Matthew.Peanort@rva.gov

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@rva.gov

Parker, GiTonya L. - Police

From: Courtney Stephens <cstephens@ripkenfoundation.org>
Sent: Thursday, March 3, 2022 4:03 PM
To: Parker, GiTonya L. - Police; Barber, Perry L - Police
Cc: Mitchell, Jennie A - Police
Subject: Congratulations! 2022 Badges for Baseball & Healthy Lifestyles!

Importance: High

CAUTION: This message is from an external sender - Do not open attachments or click links unless you recognize the sender's address and know the content is safe.

Hey GiTonya, Jennie and Officer Perry,

Congratulations! **Richmond PD/Richmond PAL** has been selected to receive a 2022 Cal Ripken, Sr. Foundation grant. We are happy to offer your organization **\$7,500** to implement *Badges for Baseball and Healthy Lifestyles* and **\$5,000** for equipment to positively impact the youth of your community this year!

As in the past, the application will be located on our Grant Management System (GMS). Within the next few weeks, you will receive an automated email from noreply@salesforce.com with your link to the application. Check your spam, junk, and clutter folders if you believe you have not received the email. If you still cannot locate the email, please contact me.

Once your application is approved, you will receive another email with a link to complete and submit your budget. If you have had access to GMS in the past, you will use the same username/password to access your 2022 budget. If this is your first-time using GMS, you will receive an email with your username/password along with the link to complete and submit your budget. After your budget is approved, your CEO/Executive Director will receive your Letter of Agreement (LOA) from services@sertifi.net to electronically sign and send back. You, as the program contact, will also receive a notification email that the LOA has been sent to your CEO/Executive Director. Once your LOA has been signed and received, you will have full access to GMS.

Additionally, there are plans to host an in-person *Badges for Baseball* training at the BGC Metro Richmond on March 14th. Please let me know how many of your officers and any other staff that works on the grant will be attending.

Thanks!

COURTNEY STEPHENS
SR. PROGRAM COORDINATOR

M: 410-926-9225
1427 Clarkview Road, Suite 100
Baltimore, Maryland 21209
www.ripkenfoundation.org



Parker, GiTonya L. - Police

From: Courtney Stephens <cstephens@ripkenfoundation.org>
Sent: Wednesday, March 16, 2022 11:51 AM
To: Parker, GiTonya L. - Police; Barber, Perry L - Police; Mitchell, Jennie A - Police
Subject: 2022 CRSF Grant Award Information

Importance: High

CAUTION: This message is from an external sender - Do not open attachments or click links unless you recognize the sender's address and know the content is safe.

Hello Everyone,

This year, you'll receive will receive **1 grant and 2 equipment packages**. The breakdown is below.

- Richmond PD - \$7,500 – Badges
- Richmond PAL - \$2,500 – Badges/IG
- Richmond PAL - \$2,500 – Healthy Lifestyles

The grant period began on **January 1, 2022** and will end on **December 15, 2022**. This means you may reimburse expenses related to your grant back to **January 1, 2022** through **December 15, 2022**.

As in the past, the application will be located on our Grant Management System (GMS). Your application is due **by COB on Friday, April 1**. Once your application is approved, you will receive an email with a link to complete and submit your budget. Your budget is due **by COB on Friday, April 15**. After your budget is approved, your CEO/Executive Director will receive your Letter of Agreement (LOA) to sign and send back. Once you have signed your LOA, you will have full access to GMS and will be able to start submitting reimbursements.

- Plan to submit **reimbursement requests** on a quarterly basis. Mandatory reimbursement dates are below. Failure to submit a reimbursement prior to the quarterly due dates will forgo the ability to reimburse for funds expended in that quarter.
 - Quarter 1 & Quarter 2 (Jan, Feb, Mar, Apr, May, June) expense reimbursement(s) submitted **by July 15, 2022**
 - Quarter 3 (Jul, Aug, Sept) expense reimbursement(s) submitted **by October 15, 2022**
 - Quarter 4 (Oct, Nov, Dec 15) expense reimbursement(s) submitted **by January 15, 2022**

Additionally, you will be required to submit one mid-year progress report and one final year progress report. The dates are:

- Mid-year report: **June 15, 2022**
- Final year report: **December 1, 2022**

Let me know if you have any questions. Thank you!

COURTNEY STEPHENS
SR. PROGRAM COORDINATOR

M: 410-926-9225
1427 Clarkview Road, Suite 100
Baltimore, Maryland 21209

SPECIAL FUND SUMMARY BY AGENCY

Agency	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2022 Adopted
Adult Drug Court	\$417,233	\$358,615	\$500,000	\$500,000
Animal Care and Control	(10,650)	82,118	75,000	75,000
Circuit Court	204,491	260,948	465,000	640,000
Citizen Service and Response	—	—	—	150,000
City Attorney	6,046,256	1,068,459	1,501,829	696,435
City Council	—	—	261,869	261,869
City Treasurer	—	—	350,000	—
Commonwealth Attorney	791,746	777,713	835,274	932,908
Community Wealth Building	1,596,911	1,609,822	2,282,866	2,394,866
Criminal/Manchester Court	286,445	4,913	150,000	150,000
Economic Development	3,962,781	1,657,077	2,944,918	2,944,918
Emergency Communications	4,414,391	4,772,427	14,942,000	6,107,000
Finance	386,341	400,428	—	—
Fire & EMS	1,247,819	1,347,110	1,071,526	1,047,050
Housing and Community Development	10,343,107	9,518,601	24,990,948	20,200,340
Human Services	260,453	204,450	—	—
Justice Services	1,565,117	1,419,313	2,409,500	2,084,500
Library	542,984	473,811	565,200	339,000
Office of the Mayor	114,525	85,481	—	—
Office of the Press Secretary	735,512	(27,225)	150,000	—
Parks, Recreation and Community Facilities	1,076,521	1,189,264	3,661,493	2,361,627
Planning and Development Review	371,388	416,225	573,792	800,000
Police	732,154	803,853	2,983,000	2,063,000
Public Works	31,982,780	31,672,793	34,422,564	55,111,627
Retirement	1,446,186	1,494,261	1,951,747	1,943,586
Sheriff and Jail	464,188	577,337	2,235,000	1,835,000
Social Services	16,003,564	12,331,936	16,897,192	15,870,081
Default	—	32,723	—	—
Total Special Fund	\$84,982,243	\$72,532,453	\$116,220,718	\$118,508,807

SPECIAL FUND AGENCY DETAIL

SPECIAL FUNDS

Agency	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2022 Adopted
Art Classes 70/30	7,505	8,756	—	—
PASS After School	45,776	99,634	—	—
Trophies By Teens Program	(470)	(201)	—	—
Park Maintenance	(87,415)	14,079	—	—
Park Concessions	11,787	10,035	—	—
City Stadium Rental	680	25,800	—	—
USTA Best Tennis Town	14,000	—	—	—
Misc - Service Levels	31,547	(10,761)	—	—
Community Gardens	—	—	20,000	—
Recreation	9,772	—	331,000	—
No Kid Hungry	4,978	—	5,000	5,000
Cultural Arts	1,120	783	97,500	—
James Park System	—	—	26,000	—
Other Parks	969	—	12,000	—
Pump House Park	—	—	25,200	—
AmeriCorps	—	—	380,503	380,503
Workforce Development	—	—	500,000	—
JF Bright	—	32,000	—	—
Calhoun	—	22,507	—	—
COVID-19	—	16,074	—	—
17th Street Farmer's Market	—	142,863	311,290	256,124
NRPA	—	3,585	—	—
Total Agency Special Funds	\$1,076,521	\$1,189,264	\$3,661,493	\$2,361,627
Planning and Development Review				
Public Art Commission	—	—	100,000	100,000
Permitting & Insp Tech Renewal Fund	371,388	237,256	473,792	700,000
CDBG	—	178,969	—	—
Total Agency Special Funds	\$371,388	\$416,225	\$573,792	\$800,000
Police				
Federal Asset Forfeiture	—	56,886	300,000	300,000
State Asset Forfeiture	283,786	255,390	500,000	500,000
Internet Crimes Against Children	558	—	—	—
Edward Byrne Justice Asst. Grant (JAG)	51,028	168,243	200,000	200,000
DMV Traffic Enforc. & Safety Initiative	105,983	138,217	125,000	170,000
TRIAD	2,474	—	3,000	3,000
Washington/Baltimore HIDTA	—	134,288	—	—
Call Ripken	4,479	3,581	5,000	5,000
VDEM/Homeland Security	—	—	100,000	—
Project Safe Neighborhood (OAG)	76,055	12,615	90,000	100,000
Department of Criminal Justice Services	—	—	300,000	300,000