

INTRODUCED: February 27, 2023

AN ORDINANCE No. 2023-059

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to (i) transfer \$250,000.00 from the Non-Departmental agency, Reserve for Children's Fund line item (ii) create a new line item entitled "YWCA Richmond (for Sprout School – Oregon Hill)" in the Non-Departmental agency, and (iii) appropriate such \$250,000.00 to such new line item in the Non-Departmental agency, for the purpose of funding capital costs for a new Sprout School for early childhood education in the Oregon Hill neighborhood.

Patrons – Mayor Stoney and Ms. Lynch

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 13 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2020-055, adopted May 9, 2022, which adopted a General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by

(a) Transferring \$250,000.00 from the Non-Departmental agency, Reserve for Children's Fund line item for the fiscal year commencing July 1, 2022, and ending June 30, 2023;

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAR 13 2023 REJECTED: _____ STRICKEN: _____

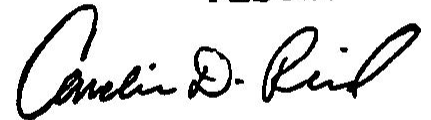
(b) Creating a new line item in the Non-Departmental agency entitled “YWCA Richmond (for Sprout School – Oregon Hill);” and

(c) Appropriating the funds in the amount of \$250,000.00 transferred by subsection (a) of this section to the new line item in the Non-Departmental agency created by subsection (b) of this section entitled “YWCA Richmond (for Sprout School – Oregon Hill)” for the purpose of funding capital costs for a new Sprout School for early childhood education in the Oregon Hill neighborhood.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, reading "Carlin D. Reid". The signature is written in a cursive, flowing style.

City Clerk



City of Richmond

Intracity Correspondence

O&R REQUEST

DATE: February 23, 2023

EDITION: 3

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

A handwritten signature in black ink, appearing to read "L. M. Stoney".

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer of Finance and Administration

THROUGH: Sheila White, Director, Department of Finance

THROUGH: Jason May, Director, Department of Budget & Strategic Planning

THROUGH: Reggie Gordon, Deputy Chief Administrative Officer of Human Services

RE: Appropriation of \$250,000 from the Non-Departmental agency, Reserve for Children's Fund, to a new Non-Departmental budget line item titled YWCA Richmond – Sprout School

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Non-Departmental Budget Agency budget by reducing the amount appropriated to the Non-Departmental agency, Reserve for Children's Fund line item by \$250,000 and appropriating these funds to a new Non-Departmental budget line item titled YWCA Richmond – Sprout School.

General Fund Budget Amendment - Non-Departmental				
Cost Center	Non-Departmental Line Item Name	Adopted Budget	Amendment	Modified Budget
79317	Reserve for Children's Fund	500,000	(250,000)	250,000
NEW	YWCA Richmond (Sprout School - Oregon Hill)	-	250,000	250,000
Total		500,000	-	500,000

REASON: With this \$250,000 allocation from the City's Non-Departmental agency, Reserve for Children's Fund, the City will partner with the YWCA Richmond to help open a new Sprout

School in the Oregon Hill neighborhood. This \$250,000 will cover one-time capital costs.

RECOMMENDATION: The administration recommends approval

BACKGROUND: Sprout Schools provide full-day, high-quality early childhood education for children ages two months to five years – regardless of income. This new school will be able to serve an additional 60 kids and will open summer 2023.

Non-Departmental Agency, Reserve for Children’s Fund

The Non-Departmental Reserve for Children’s Fund, managed by our Office of Children and Families, allows us to be responsive to the ever-changing, post-pandemic landscape of out-of-school time — this includes afterschool and summer programs, youth employment opportunities, as well as early childhood programming. Over the past few years, we’ve learned that it can be hard to predict funding needs for these priorities, but they’ve been more important than ever before as we support our families to get back to work and recover from the pandemic. The Fund will supplement existing non-departmental investments and help us address unexpected needs that would otherwise prevent us from serving as many kids as need out-of-school time programming.

FISCAL IMPACT / COST:

If adopted: The City will be able to utilize \$250,000 in funding from the Reserve for Children’s Fund.

If not adopted: The City will be unable to assist with the expansion of childcare spots for the Sprout School.

FISCAL IMPLICATIONS: This O&R will reduce the Non-Departmental agency, Reserve for Children’s Fund, by \$250,000.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon adoption of the ordinance.

REQUESTED INTRODUCTION DATE: February 27, 2023

CITY COUNCIL PUBLIC HEARING DATE: March 13, 2023

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Finance, Budget and Strategic Planning, Human Services Division – Non-departmental Agency, Human Services Division – Office of Children and Families

RELATIONSHIP TO EXISTING ORD. OR RES.: [Ord. No. 2022-055](#) (To adopt the General Fund Budget for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget)

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: N/A

STAFF: Maggie Anderson, Chief of Staff, Office of the Mayor
Cordell Hayes, Jr., Legislative & Policy Management Analyst, Office of the Mayor
Eva Colen; Senior Policy Advisor and Manager of the Office of Children and Families