

INTRODUCED: June 8, 2026

AN ORDINANCE No. 2026-138

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Seventh District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Seventh District.

Patron – President Newbille

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 22 2026 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2025-057, adopted May 12, 2025, includes the specific uses and funding allocation planned for the Council District Funds for the Seventh District as a page entitled “City Council Seventh District, FY26 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2025-057, adopted May 12, 2025, to change the uses and allocation of the Council District Funds for the Seventh District to provide

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 22 2026 REJECTED: _____ STRICKEN: _____

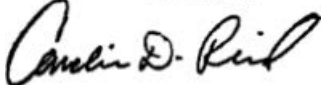
adjustments to the allocations for various approved uses by the Council Member in the representation of the Seventh District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council Seventh District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 7th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Seventh District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Seventh District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

City Clerk

DATE: May 5, 2026

TO: The Honorable Members of City Council

THROUGH: The Honorable Cynthia Newbille, Councilmember 7th District

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Will Perkins, Senior Legislative Services Manager

FROM: Whitney Brown, Policy Analyst

RE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Seventh District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Seventh District.

CNL-2026-0054

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Seventh District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Seventh District.

BACKGROUND: This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of Seventh District Council funds, reflecting revised category amounts as outlined in the attached FY26 Seventh District Appropriation Report. The amendment provides clear authority for these updated expenditures.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 8, 2026

CITY COUNCIL PUBLIC HEARING DATE: June 22, 2026

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(c)

AFFECTED AGENCIES: City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: None

ATTACHMENTS: FY 26 Council 7th District Appropriation Report

STAFF: Whitney Brown, Policy Analyst, 804-646-3765

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

					Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Administrative Services								
Organization/Association	Invoice No.	Invoice Date	Justification for Expense		Cost/Expense			
Printed and Electronic Materials						\$ 500	\$ -	500
Specialized Equipment and Software								-
Membership Dues							\$ -	-
Local Mileage						\$ -		-
Grants						\$ 24,947	21,050	3,897
					Move \$1730 from GRANTS/Add to Meeting and Events			
Robinson Theater	#07032025	7/3/2025	Support arts and culture youth, adult, and family programs		5,000.00			
Bilal Foundation RVA	#072625	7/11/2025	Donation to support Educational Games and Activities		500.00			
Richmond Community of Caring	9/28/1902	8/26/2025	Donation for Pledge Richmond Community of Caring		5,000.00			
Peter Paul Development Center	1060	8/22/2025	Donation to support Senior Program		2,000.00			
Replenish Richmond	2501	9/3/2025	Donation to support Indigenous peoples day		300.00			
Sisters Network Central	11925	8/24/1932	Donation to support Community Health Forum (Navigating Through Healing)		500.00			
RPS Education Foundation	9082025	9/8/2025	Donation to support the East End Music Festival		4,100.00			
Girls for a Change	#00512	9/12/2025	Donation to support Black Girl Rally		500.00			
Parks & Rec	JV	2/13/2026	Donation to support city-wide job fair		650.00			
Living The Dream, Inc	#0308	3/8/2026	Contribution made for the MLK Memorial Luncheon		300.00			
RRHA	20260430	4/30/2026	This donation supports the Annual RRHA Open House in the Village Scholarship Pr		1,000.00			
RRHA	RRHA-0001	4/30/2026	This donation supports the RRHA Tenant Councils Community Events(Creighton, F		900.00			
JP Jumpers	1003		Donation to support community activities		300.00			
Constituents Outreach						\$ 6,730	5,230	1,500
Meeting & Events								
					Add \$1730 to Meeting and Events			
Help Me Help You	#0926	10/20/2025	Payment to help assist with Crab B Que		500.00			
SB Cox	PT5478969	6/30/2025	Payment for Portable toilets		330.00			

