

INTRODUCED: May 22, 2023

AN ORDINANCE No. 2023-162

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Seventh District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Seventh District.

Patron – Mrs. Newbille

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 12 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Seventh District as a page entitled “Council 7th District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Seventh District to provide

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 12 2023 REJECTED: _____ STRICKEN: _____

adjustments to the allocations for various approved uses by the Council Member in the representation of the Seventh District;

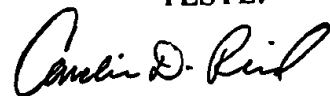
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council 7th District, FY23 Anticipated Expense List,” and insert in its place the page attached to this ordinance entitled “Council 7th District, FY23 Expenditure Report – 5/2/23, Adopted Budget/District \$12,177,” for the purpose of changing the uses and allocation of the Council District Funds for the Seventh District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Seventh District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**



City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Cynthia Newbille, 7th District Council Member
 Tabrica Rentz, Deputy City Attorney
 Sam Patterson, 7th District Council Liaison
 Barbara Fore, Paralegal
 Desiney Lowery, Legal Secretary
 Tori Cotman, Assistant City Attorney

DATE May 2, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 7th District Expenses

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Council Member, Cynthia Newbille

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of Council District Funds.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District

Funds for the Seventh District and amends the Seventh District FY23 Anticipated Council District expense list to amend the funding allocations to the categories as indicated on the Seventh District FY23 Anticipated Expense List. See attached document.

The Seventh District FY23 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 9, 2022 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the Seventh Council District FY23 Anticipated Expense List.

The expected date of introduction is May 8, 2022.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$ N/A	

Attachment/s **Yes** **No**

The categories shown below have been adopted according to Ordinance No. 2021-040. Any category that exceeds the adopted budget amount will require an amendment.

						Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Printed and Electronic Information								\$ -	-
Organization/Association	Invoice No.	Invoice Date	Justification for Expense			Cost/Expense			
Local Mileage							\$ -	\$ -	-
Advertisements							\$ -	\$ -	-
Meetings and Events							\$ 3,160	\$ 3,160	-
SB Cox	PT5418996	8/31/2022	Payment for portable toilets to be used for NATL NIGHT OUT			200.00			
P.D Brooks	00059349	8/31/2022	Payment for Traffic Barricades for National Night Out Event			315.00			
SB Cox	PT5417063	7/31/2022	Portable Toilets for Black Pride Fest 2022			200.00			
SB Cox	PT5419226	10/18/2023	Portable Toilets for EastEnd Music Festival			600.00			
Parks & Rec	JV	10/11/2022	Payment via JV for Showmobile for Communtiy Festival			820.00			
SB Cox	Reimbursement to CM Newbille		Portable toilets for 7th district community event			200.00			
P.D Brooks	61421	11/11/2022	Payment for Traffic Barricades for Natl. hunger and homeless Event			105.00			
4imprint	10837130	1/31/2023	Carrying bags for seniors in 7th district			720.00			
Specialized Software and Equipment							\$ -	\$ -	-
Grants							\$ 9,017	2,300	6,717
Help Me Help You	3002	9/12/2022	Donation to support the Crab A Que			500.00			
Girls for a Change	156	10/11/2022	Grant/ Donation to support "Black Girls Rally"			300.00			
Help Me Help You	5102	2/16/2023	Donation to support Black History month event supplies			500.00			
Girls for a Change	100	3/24/2023	Donation to RPS to support Fashion Show			500.00			
JP Jumpers	JPJF-502	4/11/2023	Donation to support Autism Walk			500			
Constituents Outreach							\$ -	\$ -	-

