

SUMMARY OF CITY OF RICHMOND FEDERAL FINANCIAL ASSISTANCE				
City Department	Program or Project Name	Total in Federal Funding	Total Potential Funding Loss	
1	Department of Public Works	Federal Transit Administration	\$ 600,000.00	\$ 200,000.00
2	Department of Public Works	Federal Transit Administration	\$ 750,000.00	\$ 750,000.00
3	Department of Public Works	Federal Transit Administration	\$ 3,000,000.00	\$ 3,000,000.00
4	Department of Public Works	Federal Transit Administration	\$ 1,000,000.00	\$ 1,000,000.00
5	Department of Public Works	VDOT Six Year Improvement Plan	\$ 142,447,054.00	\$ -
6	Department of Public Works	SS4A Round 3 Grant	\$ 1,000,000.00	\$ 1,000,000.00
7	Department of Public Works	RCE FRA Grant for Broad Rock Grade Crossing	\$ 2,704,000.00	\$ -
8	Department of Justice Services	DOJ - Office of Justice Programs Community-Based Violence Intervention and Prevention	\$ 1,966,278.00	\$ 1,206,703.00
9	Department of Justice Services	USDA Food Program	\$ 85,088.00	\$ 50,000.00
10	Department of Emergency Communications, Preparedness, and Response	FY23 State Homeland Security Program (SHSP)	\$ 250,000.00	\$ 250,000.00
11	Department of Emergency Communications, Preparedness, and Response	FY24 State Homeland Security Program (SHSP)	\$ 250,000.00	\$ 250,000.00
12	Department of Emergency Communications, Preparedness, and Response	FY24 State Homeland Security Program (SHSP)	\$ 85,630.00	\$ 85,630.00
13	Department of Planning and Development Review	Reconnect Jackson Ward / Reconnecting Communities Discretionary Grant Pilot program	\$ 1,350,000	\$ 1,350,000
14	Department of Planning and Development Review	Community Development Block Grant (CDBG)	\$ 50,000.00	\$ 50,000.00
15	Department of Parks and Recreation	USDA Federal Foods	\$ 220,000.00	\$ 220,000.00
16	Department of Parks and Recreation	Community Project Funding/Congressionally Directed Spending	\$ 1,000,000	\$ 463,457.82
17	Department of Parks and Recreation	People's Garden Initiative/Richmond Grows Gardens	\$ 75,000.00	\$ 64,188.18
18	Department of Parks and Recreation	Saving America's Treasures, Preservation	\$ 500,000.00	\$ 1,000,000.00
19	Department of Parks and Recreation	Chesapeake Small Watershed Grant	\$ 500,000.00	\$ 500,000.00
20	Department of Parks and Recreation	Outdoor Recreation Legacy Partnership	\$ 1,000,000.00	\$ 1,000,000.00
21	Department of Parks and Recreation	Blackwell Playground	\$ 500,000.00	\$ 500,000.00
22	Department of Parks and Recreation	Dock Street Earmark	\$ 750,000.00	\$ 750,000.00
23	Department of Parks and Recreation	Cultivating a Tree Team for Parks and Cemeteries	\$ 160,000.00	\$ 160,000.00
24	Department of Parks and Recreation	Urban and Community Forestry Expansion/Cool the City (Managed by Office of Sustainability)	\$ 981,950.00	\$ 981,950.00
25	Office of Sustainability	Energy Efficiency and Conservation Block Grant Program – Bipartisan Infrastructure Law	\$ 262,500.00	\$ 262,500.00
26	Office of Sustainability	Energy Future Grants: Creating a Community-Led Energy Future City of Richmond Greater Richmond Area Energy Savings Action Hub Planning	\$ 499,388.00	\$ 499,388.00
27	Office of Sustainability	Inflation Reduction Act -Urban & Community Forestry Grant	\$ 6,000,000.00	\$ 5,130,764.96
28	Department of Housing and Community Development	CDBG	\$ 5,198,742.00	\$ 5,198,742.00
29	Department of Housing and Community Development	CDBG-CV	\$ 356,568.77	\$ 356,568.77

30	Department of Housing and Community Development	HOPWA	\$ 2,641,755.00	\$ 2,641,755.00
31	Department of Housing and Community Development	ESG	\$ 385,287.00	\$ 385,287.00
32	Department of Housing and Community Development	HOME	\$ 2,861,349.00	\$ 2,861,349.00
33	Richmond Police Department	FY2023: Project Safe Neighborhoods	\$ 54,340.00	\$ 27,240.00
34	Richmond Police Department	FY2024: Project Safe Neighborhoods	\$ 75,000.00	\$ 75,000.00
35	Richmond Police Department	Edward Byrne Memorial Justice Assistance Grant - JAG LE Equipment Richmond City Police Department - 2025	\$ 56,250.00	\$ 250.00
36	Richmond Police Department	Edward Byrne Memorial Justice Assistance Grant FY 2022 Justice Assistance Grant (JAG)	\$ 136,816.00	\$ 42,427.23
37	Richmond Police Department	Edward Byrne Memorial Justice Assistance Grant FY 2023 Justice Assistance Grant (JAG)	\$ 128,576.00	\$ 47,409.98
38	Richmond Police Department	Edward Byrne Memorial Justice Assistance Grant -2024 Justice Assistance Grant (JAG)	\$ 95,517.00	\$ 95,517.00
39	Richmond Police Department	DMV: "State and Community Highway Safety" (Traffic Grant)	\$ 96,000.00	\$ 72,392.72
40	Richmond Police Department	DMV: "Alcohol Operation" (Alcohol Grant)	\$ 83,200.00	\$ 70,810.55
41	Richmond Fire Department	SAFER Grant	\$ 13,728,600.00	\$ 2,769,232.44
42	Richmond Fire Department	FEMA Fire Prevention and Safety Grant	\$ 867,909.09	\$ 652,755.45
43	Richmond Fire Department	FEMA Fire Prevention and Safety Grant	\$ 431,386.36	\$ 431,386.36
44	Department of Public Utilities	Natural Gas Distribtuion Infrastructure Safety and Modernization Grant - FY2022	\$ 10,000,000	\$ 8,869,118
45	Department of Public Utilities	Natural Gas Distribtuion Infrastructure Safety and Modernization Grant - FY2023	\$ 39,158,844	\$ 39,158,844
46	Department of Public Utilities	Natural Gas Distribtuion Infrastructure Safety and Modernization Grant - FY2024	\$ 15,700,000	\$ 15,700,000
47	Department of Social Services	Temporary Assistance for Needy Families (TANF)	\$ 36,486.00	\$ 18,243.00
48	Department of Social Services	Refugee Assistance	\$ 31,680.00	\$ -
49	Department of Social Services	Low Income Heating and Energy Assistance Program (LIHEAP)	\$ 40,000.00	\$ -
50	Department of Social Services	Child Care	\$ 690,778.00	\$ 327,541.00
51	Department of Social Services	Medical Assistance Program	\$ 510,851.00	\$ 255,426.00
52	Department of Social Services	Supplemental Nutrition Assistance Program (SNAP)	\$ 1,099,893.00	\$ 95,296.00
53	Department of Social Services	SNAP Employment & Training (SNAP-ET) Program	\$ 164,981.00	\$ 95,296.00
54	Department of Social Services	KinGap	\$ 805,326.00	\$ 420,117.00
55	Department of Social Services	IV-E Prevention Services	\$ 9,524,941.00	\$ 4,772,470.00
56	Department of Social Services	Promoting Safe and Stable Families &Administration	\$ 944,074.00	\$ 517,651.00
57	Department of Social Services	Chafee Education & Training Voucher	\$ 27,825.00	\$ 8,853.00
58	Department of Social Services	Adoption Incentive	\$ 594,689.00	\$ 278,183.00
59	Department of Social Services	AFDC Foster Care/IVE Foster Adoptive	\$ 1,142,719.00	\$ 805,480.00
60	Department of Social Services	SSBG (Block Grant), Adopt Subs	\$ 1,183,638.00	\$ 1,183,638.00
61	Department of Social Services	SSG (Block Grant) Adult Services	\$ 925,621.00	\$ 138,287.00

62	Department of Social Services	Independent Living & Admin	\$ 55,325.00	\$ 28,287.00
63	Department of Social Services	Title IV-E Adoption	\$ 5,164,452.00	\$ 2,024,380.00
64	Department of Social Services	Healthy Families	\$ 1,843,579.00	\$ 545,365.00
65	Department of Social Services	Welfare Fraud	\$ 9,543,895.00	\$ 4,771,948.00