

Homeless Services Update and Shelter Closing Action Plan – Part II

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Introduction

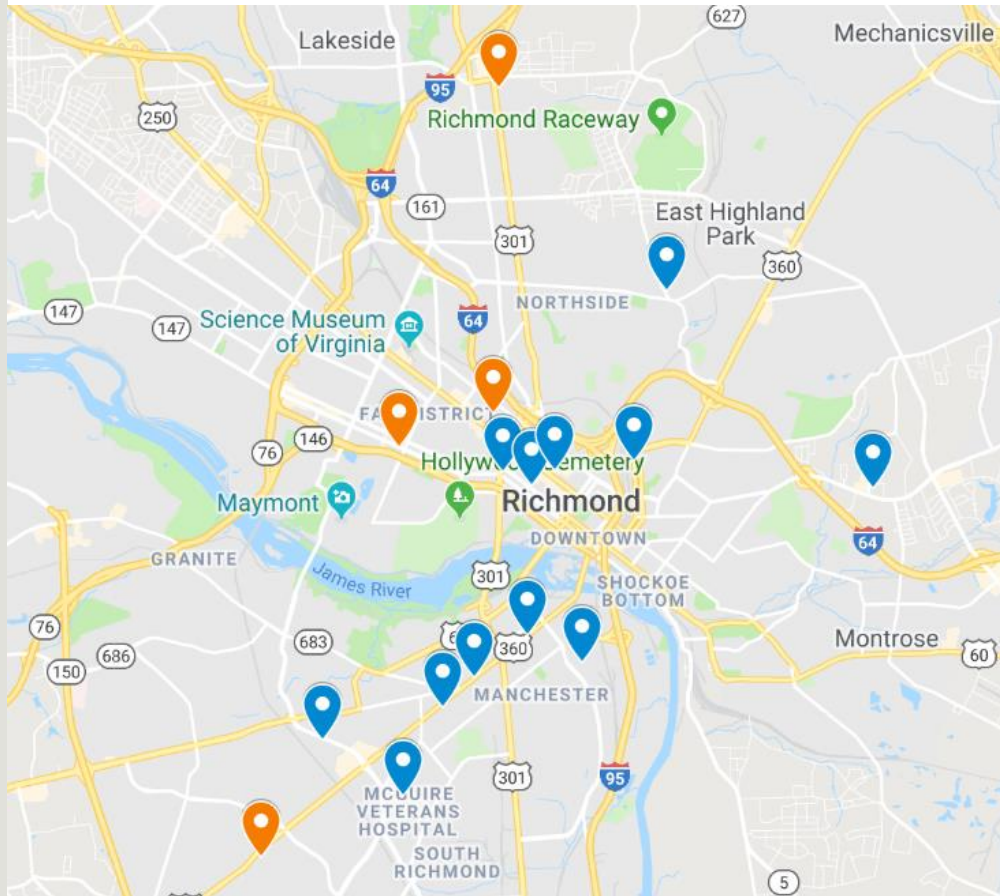
Once again, thank you for the opportunity to update the information shared on April 11, 2022.

The following presentation represents Part II of the update on homeless services and action plan as it relates to the upcoming closings of the Non-Congregate and the Inclement Weather Shelter.

As you will note, the City is employing a multi-departmental approach to delivering solutions, while also continuing to collaborate with the GRCoC and local shelter providers.



GRCoC Shelter Locations



	Organization Name	Type of Shelter	Address	Beds
1	CARITAS	Women	2200 Stockon Street	28
2	CARITAS	Men	700 Dinwiddie Ave.	36
3	Daily Planet	Persons with Substance Abuse	180 Belt BLVD	20
4	Daily Planet	Persons with Substance Abuse	2864 Hull St	21
5	HomeAgain	Men, Families, Vets	2 E Main St	30
6	HomeAgain	Men, Families, Vets	11 W Grace St	20
7	HomeAgain	Men, Families, Vets	1202 Broad Rock Blvd.	26**
8	Housing Families First	Families	3900 Nine Mile Rd	30
9	Liberation Veteran Services	Vets	1201 Hull St.	38
10	Richmond Behavioral Health (Transitional Housing)	Persons with Mental Health Issues	Address not published	8**
11	The Healing Place (CARITAS)	Persons with Substance Abuse	700 Dinwiddie Ave.	334**
12	The Salvation Army	Men and Families	2 W Grace St.	51
SUBTOTAL:				274/642
Non-Congregate (Hotel)				115
Inclement Weather Shelter				75/145
TOTAL:				



Additional and Updated Data

See Attachment A2 for the FY2022 Point-in-Time Count.

See Attachment B2 for updated data from Commonwealth Catholic Charities.



Cost Calculation for Continued Operation of the Non-Congregant Shelter

The calculation below is using information from the updated data derived from Commonwealth Catholic Charities:

Total Monthly Costs (31 days)	\$	445,625
Per Day	\$	14,375
Per Household per night*	\$	125

*Includes hotel costs, monitor & case management salaries, repairs, meals and administration

Total number of rooms 115

The cost of operations for 8 months and 8 days* **\$3,636,875**

*This number includes the following: prorating the month of April to only include 8 days; 5 months with 31 days; 3 months with 30 days, for a total of 8 months and 8 days of operation. The reason for the extension of operations through December 31, 2022 is to be prepared in the event that construction runs longer on the Oliver Hill Way renovation.



Options Being Assessed by HCD

The following are options being assessed by the City's Department of Housing and Community Development (HCD). These strategies are more long-term in focus. All of them are predicated on securing an appropriate location and/or the requisite funding to implement the proposed new initiatives.

- ❑ Purchase of a hotel or other similar facility to be used to provide permanent supportive housing (PSH). The City is collaborating with Chesterfield and Henrico counties on this initiative. The City will utilize its HOME-ARPA funding of \$5.8M.
- ❑ Purchase a site and implement a tiny home village. HCD staff is still working to identify a site and gather information on the potential cost of this initiative.
- ❑ Implement a "Master Leasing or Rent Buy-Down" Initiative

Option Being Considered by the Department of Human Services

The Department of Human Services will provide City Council with a potential option being considered.



Recommendations from Homeward

See Attachment C for Efforts Underway and Recommendations from Homeward for the Closing of the Non-Congregate and Inclement Weather Shelters.



Questions and Answers

