



**Richmond City Council**

*The Voice of the People*

*Richmond, Virginia*

# FY26

## Richmond Government Budget Final Amendment Review Work Session

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Monday – April 28, 2025



# FY26 Richmond City Council Budget Cycle

At-a-glance



## PRIORITY SETTING

Council Priority Setting & Individual Council Member District Priority Alignments

2024  
Fall



## COMMUNICATION & ANALYSIS

Communication and analysis of Council Member District Priorities

2025  
Feb - Mar



## PLANNING & PROPOSED BUDGET INTRODUCTION

Budget Timeline, Identification of Budget Presentations, Early Questions and Discussions


2025  
Mar



## REVIEW & ANALYSIS

Budget Work Session Execution; Public Hearings & Budget Amendments

2025  
Mar - Apr



## ADOPTION

Budget adoption by May 12, 2025

2025  
May



Preparation → Development → Review & Analysis → Adoption

# Timeline

**April 28 - Amendments submitted to City Attorney**

**Mayb – Introduction of Amendments**

**May 12 – Establish Richmond Government Budget**

# Agenda for Today

- **Revenue Review – Assessor/Budget**
- **Ordinance Finalization**
- **Capital**
- **Operating**
- **Text Amendments**





# Budget Ordinance

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## ORD 2025-057 Changes

- Strike Article V, § 1. (City Attorney opinions in writing)
- Strike Article VI. § 1. (Advertisement of job vacancies in unclassified service)
- Strike Article VI. § 2. (Residency requirement changes)



**Where are we right now Capital  
And Operating?**

## **Reductions**

**Capital**

**\$959,617 - G.O. Bonds**

**\$1,255,000 – Vehicle**

**Operations - \$1,944,000**

## **Enhancements**

**Capital**

**\$3,000,000 - RVAPB**

**\$959,617 – Parks and Sidewalks**

**Operations - \$1,894,000**





# Text Amendments

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