

INTRODUCED: June 8, 2026

AN ORDINANCE No. 2026-147

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$295,267.00 from the Virginia Department of Transportation and to amend Ord. No. 2025-058, adopted May 12, 2025, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2025-2026 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2025-2026, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2025-2026 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets project in the Transportation Federal/State/Regional category by \$295,267.00 for the purpose of providing funding for the Chamberlayne Avenue resurfacing project from Walton Avenue to Hammond Avenue.

Patron – Mayor Avula

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 22 2026 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

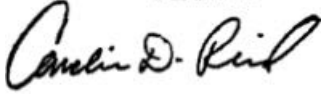
§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$295,267.00 from the Virginia Department of Transportation for the purpose of providing funding for the Chamberlayne Avenue resurfacing project from Walton Avenue to Hammond Avenue.

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 22 2026 REJECTED: _____ STRICKEN: _____

§ 2. That Ordinance No. 2025-058, adopted May 12, 2025, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2025-2026 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2025-2026, and determined a means of financing the same, be and is hereby amended by increasing the estimated revenues and the amount appropriated for expenditures by \$295,267.00, and allotting to the Department of Public Works' Complete Streets project in the Transportation - Federal/State/Regional category by \$295,267.00 for the purpose of providing funding for the Chamberlayne Avenue resurfacing project from Walton Avenue to Hammond Avenue.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

City Clerk

-

O&R REQUEST

DATE: February 25, 2026

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Danny T. Avula; Mayor

THROUGH: Odie A Donald; Chief Administrative Officer

THROUGH: Tanikia Jackson; Deputy Chief Administrative Officer-Finance and Administration

THROUGH: Letitia L. Shelton; Director of Finance

THROUGH: Meghan K Brown; Director of Budget & Strategic Planning

THROUGH: Alfred L. Wiggins; Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent Jr.; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer

FROM: Kenny Horak; Capital Project Manager Senior

RE: TO AMEND THE FY 2026 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2026 PRIMARY EXTENSION PAVING PROGRAM FOR “CHAMBERLAYNE AVE (S) PROJECT.

ORD. OR RES. No. __

PURPOSE: To amend Ord. No. 2025-057 adopted May 12, 2025, which adopted the Capital Improvement Plan for fiscal year 2026 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept state funds in the total amount of \$295,267.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Chamberlayne Ave (S) UPC 127700 “Complete Streets Project- Award # 501100”.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a State Funded Statewide Program, and the City of Richmond submitted the application for Chamberlayne Ave (S) (UPC 127700) from Walton Ave to Hammond Ave (estimated cost \$295,267.00).

The scope of this project consists of milling, resurfacing and ADA upgrades for and estimated cost of \$295,267.00

These projects were submitted in December 2024 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2025 in total amount of \$325,267.00. Break-down of the equates to VDOT administrative cost \$30,000.00, reimbursable federal funds to City for construction \$295,267.00

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Chamberlayne Ave (S) Bound Lane	Walton Ave	Hammond Ave	\$325,267.00	\$30,000.00	\$295,267.00
Total			\$325,267.00	\$30,200.00	\$295,267.00

FISCAL IMPACT / COST: None. State funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving \$295,267.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 2026 CIP budget to appropriate 295,267.00 state funds for the resurfacing of Chamberlayne Ave (S) from Walton Ave to Hammond Ave in the Transportation Category in “Complete Streets Project - Award # 501100”.

REVENUE TO CITY: \$295,267.00 in Primary Extension Paving Program Federal Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: June 8, 2026

CITY COUNCIL PUBLIC HEARING DATE: June 22, 2026

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: None.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Planning Commission.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Danny T Avula); Chief Administrative Officer (Odie A Donald) Assistant to Chief Administrative Officer); Deputy Chief Administrative Officer Operations (Alfred L. Wiggins) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781



Six-Year Improvement Program



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All Projects

Program: FY26 FINAL
 District: All Districts
 Jurisdictions **Residencies**
Road System: All

Only Show Projects with Programmed Allocations

Route: **ZIP:** **UPC:** 127700 **Keyword:**

Project Search Results (1 Project found)

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UPC	Description	Route	District	Road System	Estimate	Previous	FY26	FY27-31	Balance
127700	#SGR26LP CHAMBERLAYNE AVE - FKEY 2092	0001	Richmond	Urban	\$325	\$6	\$320	\$0	\$0

(Values in Thousands of Dollars)