

INTRODUCED: March 4, 2016

AN ORDINANCE No. 2016-048

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2016, and ending Jun. 30, 2017, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 11 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2016, and ending June 30, 2017, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$78,023,550 of the estimated revenue for the period commencing July 1, 2016, is hereby appropriated from the receipts of all Special Revenue funds, and that, for each instance in which the document entitled “Proposed Amendments to the Biennial Fiscal Plan for Fiscal Year 2017,” presented by the Mayor on March 4, 2016, indicates that an amount of funds to be appropriated from a particular Special Revenue fund as a sub-award, sub-grant, or

AYES:                    9                    NOES:                    0                    ABSTAIN:                    \_\_\_\_\_

ADOPTED:            MAY 13 2016            REJECTED: \_\_\_\_\_            STRICKEN: \_\_\_\_\_

like transfer to a non-City entity, (i) such sub-award, sub-grant, or like transfer in the amount specified to the non-City entity specified is hereby authorized and (ii) the Chief Administrative Officer is hereby authorized to execute a grant contract for such purpose provided that it meets all requirements of section 12-13(b) of the Code of the City of Richmond (2015), as amended.

§ 3. This ordinance shall be in force and effect as of July 1, 2016.

**SUMMARY OF SPECIAL FUNDS  
EXPENDITURES BY AGENCY**

<b>Agency</b>	<b>Adopted FY2016</b>	<b>Proposed FY2017</b>
Animal Care and Control	18,000	20,000
City Attorney	1,488,211	1,488,211
City Council	261,869	261,869
Community Wealth Building	-	529,000
Economic and Community Development	29,941,947	31,343,312
Emergency Communications	4,839,548	4,839,540
Finance	653,016	525,000
Fire & EMS	1,538,100	1,769,948
Information Technology	-	-
Judiciary - Commonwealth Attorney	628,488	715,200
Judiciary - Other City Courts	972,224	1,276,125
Justice Services	2,344,645	2,520,479
Library	877,520	877,520
Office for the Deputy CAO for Human Services	134,356	129,791
Office of the Press Secretary	261,868	150,000
Parks, Recreation and Community Facilities	3,345,718	3,085,813
Planning and Development Review	289,600	289,000
Police	1,451,171	2,361,021
Public Works	1,959,144	2,341,295
Retirement	1,661,233	1,617,976
Sheriff and Jail	9,299	9,482
Social Services	21,872,968	21,872,968
<b>Total Special Fund</b>	<b>74,548,925</b>	<b>78,023,550</b>