

INTRODUCED: January 13, 2020

AN ORDINANCE No. 2020-003

To authorize the Chief Administrative Officer to accept funds in the amount of \$43,127.00 from the Virginia Department of Criminal Justice Services; to amend the Fiscal Year 2019-2020 Special Fund Budget by creating a new special fund for the Department of Justice Services called the RED-Race Ethnic Disparity Special Fund; and to appropriate the increase to the Fiscal Year 2019-2020 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Justice Services' RED-Race Ethnic Disparity Special Fund by \$43,127.00 for the purpose of funding a readiness assessment related to equitable treatment of juvenile status offenders and participation in the Georgetown University Certificate Program for reducing racial and ethnic disparities in the juvenile justice system.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 27 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$43,127.00 from the Virginia Department of Criminal Justice Services for the purpose of funding a readiness assessment related to equitable treatment of juvenile status offenders and participation in the Georgetown University Certificate Program for reducing racial and ethnic disparities in the juvenile justice system.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 27 2020 REJECTED: _____ STRICKEN: _____

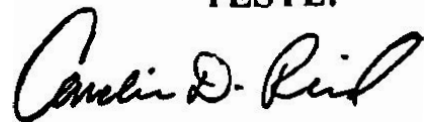
§ 2. That Ordinance No. 2019-042, adopted May 13, 2019, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Justice Services called the RED-Race Ethnic Disparity Special Fund for the purpose of funding a readiness assessment related to equitable treatment of juvenile status offenders and participation in the Georgetown University Certificate Program for reducing racial and ethnic disparities in the juvenile justice system.

§ 3. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, by increasing estimated revenues by \$43,127.00, increasing the amount appropriated for expenditures by \$43,127.00, and allotting to the Department of Justice Services' RED-Race Ethnic Disparity Special Fund the sum of \$43,127.00 for the purpose of funding a readiness assessment related to equitable treatment of juvenile status offenders and participation in the Georgetown University Certificate Program for reducing racial and ethnic disparities in the juvenile justice system.

§ 4. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:



City Clerk



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-9486
DEC 10 2019
Office of the Chief Administrative Officer

O&R REQUEST

DATE: November 18, 2019 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

Handwritten: 88 1/6/2020 RECEIVED

THROUGH: Lenora Reid, Acting Chief Administrative Officer

JAN 07 2020

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

OFFICE OF THE CITY ATTORNEY

THROUGH: Reginald E. Gordon, Deputy Chief Administrative Officer, Human Services

Handwritten: Shunda S. Gila for R Gordon 12-3-19

FROM: Dawn Barber, Director of the Department of Justice Services

RE: JJDP Title II - Reducing Racial & Ethnic Disparities

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$43,127 from the Virginia Department of Criminal Justice Services and to appropriate these funds to the Department of Justice Services FY2020 Special Fund Budget for the purpose of addressing Race and Ethnic Disparity (RED) as one of the core requirements of the recently reauthorized Juvenile Justice and Delinquency Prevention Act. The initiative is intended to ensure equitable and fair treatment for every system-involved youth, regardless of race or ethnicity.

REASON: The Department of Justice Services is a collaborative partner with Richmond Juvenile Justice Collaborative team (JJC) and has set one of its priorities on equitable practices at major decision points within the juvenile justice system. The proposed funding will position the City of Richmond to obtain a readiness assessment to get a current snapshot of our jurisdiction's overall will and capacity to effectively address racial and ethnic disparity. The funds will also allow a delegation of Richmond leaders and the JJC RED workgroup members to participate in the Georgetown Certificate and Capstone program for Reducing Racial and Ethnic Disparities.

RECOMMENDATION: Adoption of this ordinance.

BACKGROUND: In 2012, the City of Richmond was one of three jurisdictions in Virginia identified in a report titled *Statewide Assessment of Disproportionate Minority Contact (DMC) in the Virginia Juvenile Justice System* that examined several factors contributing to DMC i.e. historical policies that contributed to the decline of African-American families, generational concentrated poverty, inadequate mental health supports, inadequate early childhood preparation, limited number of opportunities, family fragmentation, limited alternatives, lack of vocational opportunities, targeted funding contributing to lack of collaboration among agencies, limited pro-social activities for youth, and criminogenic factors. Based on Virginia's 2018 relative rate indices at various points in the juvenile justice system, Richmond ranks the second highest in Virginia, at an index of 9.26 for African-American youth in the category of Intake Complaints.

FISCAL IMPACT / COST: There is no matching funds requirement for this grant.

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes.

REVENUE TO CITY: The City will be reimbursed \$43,127 from the Virginia Department of Criminal Justice Services.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: January 13, 2019

CITY COUNCIL PUBLIC HEARING DATE: January 27, 2020

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Budget, Department of Finance & Department of Justice Services

RELATIONSHIP TO EXISTING ORD. OR RES.: To amend the Special Fund Budget Ord. #2019-042 fiscal year 2019-2020 and appropriate the adopted funds to the Department of Justice Services.

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Statement of Grant Award/Department of Justice Services
Ordinance #2019-042 fiscal year 2019-2020

STAFF: Rhonda Gilmer, Deputy Director Senior

O&R Request

Page 3 of 3

Department of Justice Services
804-646-5410

Received

NOV 06 2019

Office of the
Chief Administrative Officer



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

Megan Peterson
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

October 28, 2019

Ms. Lenora Reid
Deputy Chief Administrative Officer
City of Richmond
900 East Broad Street
Richmond, VA 23219-1907

RE: JJDP Title II - Reducing Racial & Ethnic Disparities

Dear Ms. Reid:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **20-A4955JJ16** and was approved for a total award of **\$43,127** funded through Federal Grant **2016-JF-FX-0036**. The project period for this program is **01/01/2020** through **09/30/2020**.

Enclosed you will find the Statement of Grant Award (SOGA) and Special Conditions documents, along with Reporting Requirements and Projected Due Dates. To indicate your acceptance of the award and conditions, please sign the SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. Review the conditions carefully as some may require action on your part before we will disburse grant funds.

Please provide copies of this Award Package to those contacts listed on your grant application. We will be happy to assist you in any way we can to assure your project's success. If you have any questions regarding this award, please contact your Grant Monitor, Ed Holmes at (804) 786-4576 or via email at Ed.Holmes@dcjs.virginia.gov.

Sincerely,

Shannon Dion

Shannon Dion

Enclosures

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia

JJDP Title II - Reducing Racial & Ethnic Disparities

Subgrantee: Richmond	DCJS Grant Number: 20-A4955JJ16
DUNS Number: 003133840	Grant End Date: 09/30/2020
Grant Start Date: 01/01/2020	

Federal Grant Number:	2016-JF-FX-0036
Federal Awardee:	OJJDP
Federal Catalog Number:	16.540
Project Description:	To support state and local delinquency prevention and intervention efforts and the juvenile justice system.
Federal Start Date:	10/1/2016

Federal Funds:	\$43,127	Indirect Cost Rate: _____%
State General Funds:	\$0	*If applicable
State Special Funds:	\$0	
Agency Match:	\$0	
Total Budget:	\$43,127	

Project Director	Project Administrator	Finance Officer
Ms. Rhonda A. Gilmer Senior Deputy Director Richmond Dept. of Justice Svcs 730 East Broad Street, 8th Floor Richmond, VA 23219-1861 (804) 646-5410 Rhonda.gilmer@richmondgov.com	Ms. Lenora Reid Deputy Chief Administrative Officer City of Richmond 900 East Broad Street Richmond, VA 23219-1907 (804) 646-7978 lenora.reid@Richmondgov.com	Ms. Gulshan Allen Finance Officer City of Richmond 900 East Broad Street, Rm 1002 Richmond, VA 23219-1907 (804) 646-6328 Gulshan.Allen@richmondgov.com

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and Special Conditions attached thereto, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____
Authorized Official (Project Administrator)

Title: _____

Date: _____

SPECIAL CONDITIONS

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

JJDP Title II - Reducing Racial & Ethnic Disparities

Subgrantee: Richmond	DCJS Grant Number: 20-A4955JJ16
DUNS Number: 003133840	Grant End Date: 09/30/2020
Grant Start Date: 01/01/2020	

Acceptance of this grant award by the subgrantee constitutes its agreement that it assumes full responsibility for the management of all aspects of the grant and the activities funded by the grant, including assuring proper fiscal management of and accounting for grant funds; assuring that personnel paid with grant funds are hired, supervised and evaluated in accordance with established employment and personnel policies; and assuring that all terms, conditions and assurances--those submitted with the grant application, and those issued with this award--are complied with.

By signing the Statement of Grant Award/Acceptance, the subgrantee agrees to:

- use the grant funds to carry out the activities described in the grant application, as modified by the terms and conditions attached to this award or by subsequent amendments approved by DCJS;
- adhere to the approved budget contained in this award and amendments made to it in accord with these terms and conditions; and,
- comply with all terms, conditions and assurances either attached to this award or submitted with the grant application.

1. Requirements of the award; remedies for non-compliance or for materially false statements

The conditions of this award are material requirements of the award. Compliance with any certifications or assurances submitted by or on behalf of the subgrantee that relate to conduct during the period of performance also is a material requirement of this award.

Failure to comply with any one or more of these award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or a certification or assurance related to conduct during the award period -- may result in the Office of Justice Programs (OJP) or the Department of Criminal Justice Services (DCJS) taking appropriate action with respect to the subgrantee and the award. Among other things, the OJP and DCJS may withhold award funds, disallow costs, or suspend

or terminate the award. The Department of Justice ("DOJ"), including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 34 U.S.C. 10271-10273), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award.

2. Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the subgrantee is to contact DCJS promptly for clarification.

3. Compliance with DOJ Grants Financial Guide

References to the DOJ Grants Financial Guide are to the DOJ Grants Financial Guide as posted on the OJP website (currently, the "DOJ Grants Financial Guide" available at <https://ojp.gov/financialguide/DOJ/index.htm>) including any updated version that may be posted during the period of performance. The subgrantee agrees to comply with the DOJ Grants Financial Guide.

4. Reclassification of various statutory provisions to a new Title 34 of the United States Code

On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory

provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.

Effective as of September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, references set out in material incorporated by reference through award conditions, and references set out in other award requirements.

5. Requirements related to "de minimis" indirect cost rate

A subgrantee that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise DCJS in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.

6. Requirement to report potentially duplicative funding

If the subgrantee currently has other active awards of federal funds, or if the subgrantee receives any other award of federal funds during the period of performance for this award, the subgrantee promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the subgrantee must promptly notify DCJS in writing of the potential duplication, and, if so requested by DCJS, must seek a budget-modification or change-of-project-scope to eliminate any inappropriate duplication of funding.

7. Requirements related to System for Award Management and Universal Identifier Requirements

The subgrantee must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/SAM/>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.

The subgrantee must maintain a valid DUNS number (a unique nine-digit number used for identifying and keeping track of entities receiving federal funds). Subgrantees must be registered in SAM to receive an award and must maintain an active registration for the entire period of the award.

8. Requirement to report actual or imminent breach of personally identifiable information (PII)

The subgrantee must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it -- 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The subgrantee's breach procedures must include a requirement to report actual or imminent breach of PII to your DCJS Grant Monitor no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

9. All subawards ("subgrants") must have specific federal authorization

The subgrantee, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").

The details of the requirement for authorization of any subaward are posted on the OJP web site at <https://ojp.gov/funding/Explore/SubawardAuthorization.htm> (Award condition: All subawards ("subgrants") must have specific federal authorization), and are incorporated by reference here.

10. Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$150,000

The subgrantee, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$150,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward).

The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at <https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$150,000)), and are incorporated by reference here.

11. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The subgrantee must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of

persons, whether on the part of subgrantees, or individuals defined (for purposes of this condition) as "employees" of any subgrantee.

The details of the subgrantee's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by subgrantees related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

12. Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events

The subgrantee must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "DOJ Grants Financial Guide").

13. Requirement for data on performance and effectiveness under the award

The subgrantee must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to DCJS as specified by DCJS in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.

14. OJP Training Guiding Principles

Any training or training materials that the subgrantee develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <https://ojp.gov/funding/Implement/TrainingPrinciplesForGrantees-Subgrantees.htm>.

15. Effect of failure to address audit issues

The subgrantee understands and agrees that DCJS or the DOJ awarding agency may withhold award funds, or may impose other related requirements, if (as determined by DCJS or the DOJ awarding agency) the subgrantee does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform

Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

16. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination – 28 C.F.R. Part 42

The subgrantee must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program.

17. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination – 28 C.F.R. Part 54

The subgrantee must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs."

18. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination – 28 C.F.R. Part 38

The subgrantee must comply with all applicable requirements of 28C.F.R. Part 38, specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to subgrantee organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to subgrantees that are faith-based or religious organizations.

The text of the regulation, now entitled "Partnerships with Faith-Based and Other Neighborhood Organizations," is available via the Electronic Code of Federal Regulations (currently accessible at <https://www.ecfr.gov/cgi-bin/ECFR?page=browse>), by browsing to Title 28-Judicial Administration, Chapter 1, Part 38, under e-CFR "current" data.

19. Restrictions on "lobbying"

In general, as a matter of federal law, federal funds awarded by OJP may not be used by the subgrantee, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the subgrantee, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a subgrantee would or might fall within the scope of these prohibitions, the subgrantee is to contact DCJS for guidance, and may not proceed without the express prior written approval of DCJS and OJP.

20. Compliance with general appropriations-law restrictions on the use of federal funds (FY 2017)

The subgrantee must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes.

Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2017, are set out at <https://ojp.gov/funding/Explore/FY17AppropriationsRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a subgrantee would or might fall within the scope of an appropriations-law restriction, the subgrantee is to contact DCJS for guidance, and may not proceed without the express prior written approval of DCJS and OJP.

21. Reporting potential fraud, waste, and abuse, and similar misconduct

The subgrantee must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subgrantee, contractor, subcontractor, or other person has, in connection with funds under this award -- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by-- mail directed to: Office of the Inspector General, U.S. Department of Justice,

(1) Investigations Division, 1425 New York Avenue, N.W. Suite 7100, Washington, DC 20530; and/or

(2) the DOJ OIG hotline: (contact information in English and Spanish) at (800) 869-4499 (phone) or (202) 616-9881 (fax).

Additional information is available from the DOJ OIG website at <https://oig.justice.gov/hotline>.

22. Restrictions and certifications regarding non-disclosure agreements and related matters

No subgrantee under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the subgrantee--

- a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and
- b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the subgrantee does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

- (1) it has determined that no other entity that the subgrantee's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality

agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subgrantee, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

23. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The subgrantee must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The subgrantee also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the subgrantee is to contact DCJS for guidance.

24. Encouragement of policies to ban text messaging while driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages subgrantees to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

25. Access to grant records

The subgrantee must authorize DCJS, Office of Justice Programs (OJP) and/or the Office of the Chief Financial Officer (OCFO), and its representatives, access to and the right to examine all records, books, paper, or documents related to this grant.

26. Discrimination findings

The subgrantee assures that in the event that a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the ground of race, religion, national origin, sex, or disability against a recipient of victim assistance formula funds under this award, the subgrantee will forward a copy of the findings to the Office for Civil Rights of OJP.

27. National Environmental Policy Act compliance

The subgrantee understands that all OJP awards are subject to the National Environmental Policy Act (NEPA, 42 U.S.C. section 4321 et seq.) and other related Federal laws (including the National Historic Preservation Act), if applicable. The subgrantee agrees to assist OJP in carrying out its responsibilities under NEPA and related laws, if the subgrantee plans to use OJP funds (directly or through subaward or contract) to undertake any activity that triggers these requirements, such as renovation or construction. (See 28 C.F.R. Part 61, App. D.) The subgrantee also agrees to comply with all Federal, State, and local environmental laws and regulations applicable to the development and implementation of the activities to be funded under this award.

28. Documentation requirements

The subgrantee agrees promptly to provide, upon request, financial or programmatic-related documentation related to this award, including documentation of expenditures and achievements.

29. Additional Monitoring Requirements

The subgrantee understands that it may be subject to additional financial and programmatic on-site monitoring, which may be on short notice, and agrees that it will cooperate with any such monitoring.

30. Record Retention and Access

Records pertinent to the award must be retained for a period of three (3) years from the date of submission of the final expenditure report. Subgrantee must provide access, including performance measurement information, in addition to the financial records, supporting documents, statistical records, and other pertinent records indicated at 2 C.F.R. 200.333.

31. Non-Supplanting Requirement

Funds made available through this award will not be used to replace state or local funds that would, in the absence of this grant, be made available for the same purposes. Guidance on the non-supplanting requirement is available here:

https://ojp.gov/archives/financial_guides/financialguide11/PreawardRequirements/chapter5page6.htm

32. Performance Measurement Tool

The grantee must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to DCJS in the Performance Measurement Tool in the timeframe specified by DCJS in the program solicitation or other applicable written guidance.

Federal performance indicator reporting into the data sharing system maintained by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) is required as part of the DCJS reporting. Data may be required to be reported and entered after grant activities conclude.

33. Civil Rights training requirement

The subgrantee agrees to meet the civil rights training requirements through viewing the online training modules offered through the Office on Civil Rights at <https://ojp.gov/about/ocr/assistance.htm> or online training offered by DCJS. The subgrantee must review these training modules at least once per grant cycle and must view the civil rights overview, standard assurances modules, and the module on the obligations to provide services to limited English proficient (LEP) individuals.

34. Equal Employment Opportunity Plan (EEOP)

As a recipient of Department of Justice funding, the subgrantee agrees to comply with the requirements regarding Equal Employment Opportunity Plans (EEOP). In certain cases, subgrant recipients must develop an EEOP. Your organization is required to submit a Certification Report and/or the Utilization Report section of your plan to the Office of Civil Rights. Further guidance can be found at <https://ojp.gov/about/ocr/eeop.htm>. The Certification form required by OJP can be found at <http://www.ojp.usdoj.gov/about/ocr/pdfs/ccert.pdf>.

35. Performance and obligation periods

Grant funds, including state and local match, may be expended and/or obligated during the grant award period of performance. Subgrantees may only charge to the award allowable costs incurred during this grant award period. All properly

incurred obligations must be liquidated no later than 45 days after the end of the award period. No new obligations may be made during the liquidation period. The subgrantee agrees to submit a final financial report and return all received and unexpended grant funds to DCJS within 45 days of the end of the grant award period.

36. Travel policy

Subgrantees may follow their own established travel rates if they have an established travel policy. DCJS reserves the right to determine the reasonableness of an organization's travel policy. If the subgrantee does not have an established policy, then they must adhere to federal travel policy. DCJS allows reimbursement for actual reasonable expenses and meals according to per diem. Please refer to the following IRS website for the most current mileage rate: <https://www.irs.gov/tax-professionals/standard-mileage-rates>. Transportation costs for air and rail must be at coach rates.

37. Project initiation

Within 60 days of the starting date of the grant, the subgrantee must initiate the project funded. If not, the subgrantee must report to DCJS, in writing, the steps taken to initiate the project, the reasons for the delay, and the expected starting date. If the project is not operational within 90 days of the start date, the subgrantee must obtain approval in writing from DCJS for a new implementation date or DCJS may cancel and terminate the project and redistribute the funds.

38. Budget amendments

No amendment to the approved budget may be made without the prior approval of DCJS. No more than two (2) budget amendments will be permitted during the grant period. Budget amendments must be requested using the online Grants Management Information System (GMIS), accompanied with a narrative. The deadline for all budget amendments to be submitted will be 45 days prior to the end of the grant year.

39. Financial audits

The subgrantee agrees to forward a copy to DCJS of the subgrantee's scheduled financial statement audit for the fiscal year that covers the grant award period. If the subgrantee is a local government or non-profit organization and expends \$750,000 or more in federal awards (from all sources) during its fiscal year, the subgrantee is required to submit the appropriate single or program specific audit in accordance with the provisions outlined in 2CFR Part 200 Subpart F.

40. Procurement

The subgrantee agrees to provide for fair and open competition when procuring goods and services with award funds and to maintain documented procurement policies and procedures. Permission to make a sole source procurement requires the prior approval of DCJS. Any request for exemption to this regulation must be filed in writing.

41. Conflict of interest

All subgrantees must have a written conflict of interest policy. The subgrantee certifies that it will disclose in writing any potential conflict of interest to DCJS in accordance with applicable federal awarding agency policy as required in 2 C.F.R. Part 200, Subpart E § 200.112.

42. Financial Management Systems

All subgrantees are required to establish and maintain adequate accounting systems and financial records and to accurately account for funds awarded to them. They must have a financial management system in place that is able to record and report on the receipt, obligation, and expenditure of grant funds. Subgrantees must properly track the use of award funds and maintain adequate supporting documentation including maintaining proper documentation for all paid grant and match staff and volunteer time reported. Further information is available in the DOJ Financial Guide at https://ojp.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf

43. Project income

Any funds generated as a direct result of DCJS grant-funded projects are deemed project income. Project income must be reported on the Subgrantee Financial Report for Project Income provided by DCJS. Instructions for the Project Income form can be downloaded at: <http://www.dcjs.virginia.gov/forms/grants/subgrantProjectIncomeInstructions.doc>. The Project Income form can also be downloaded from the DCJS website at: <http://www.dcjs.virginia.gov/forms/grants/subgrantProjectIncome.xls>. Examples of project income might include service fees; client fees; usage or rental fees; sales of materials; and income received from sale of seized and forfeited assets (cash, personal or real property included).

44. Computer equipment

All new Computer Processing Units (CPU's) purchased with grant funds must be protected by anti-virus software, which must be updated, as necessary.

45. E-mail and internet

Email and internet access funded through this grant must be for official program use only. The grantee understands and agrees that (a) no award funds may be used to maintain or establish a computer network unless such network blocks the viewing of downloading of, and exchanging of pornography, and (b) nothing in the subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

46. Change in personnel

The subgrantee agrees to submit the DCJS Program Change/Update form when there is a personnel change in the program. Available on the DCJS website at: <https://www.dcjs.virginia.gov/victims-services/forms>.

47. Required reports

The subgrantee agrees to submit, on or before scheduled due dates, such reports as required by DCJS. This includes filing required reports using the online Grants Management Information System (GMIS). Failure to submit reports by the deadline dates may result in delay for reimbursement requests and/or cancellation of the subaward.

48. Delegation of responsibility

Any delegation of responsibility for carrying out grant-funded activities to any entity must be pursuant to a written memorandum of understanding by which the implementing organization agrees to comply with all applicable grant terms, conditions and assurances. Any such delegation notwithstanding, the applicant acknowledges by its acceptance of the award its ultimate responsibility for compliance with all terms, conditions and assurances of the grant award.

49. Confidentiality requirements

The subgrantee agrees to comply with all federal and state confidentiality requirements. All subgrantees receiving funds to conduct research or statistical activities that involve collecting data identifiable to a private person should submit a *Privacy Certificate*, when required, in accordance with the requirements of 28 CFR Part 22. This requirement can be downloaded at: <http://www.ecfr.gov/cgi-bin/text-idx?SID=484ad202fcfda5843f58e860eebaa85b&node=28:1.0.1.1.23&rgn=div5#28:1.0.1.1.23.0.4.6>.

50. Protection of human subjects

The subgrantee agrees to comply with the Department of Justice's requirements of 28 CFR Part 46 - Protection of Human Subjects. These federal requirements can be downloaded at: <http://www.ecfr.gov/cgi-bin/text-idx?SID=484ad202fefda5843f58c860ecbaa85b&node=28:2.0.1.1.4&rgn=div5>.

51. Program guidelines

The subgrantee agrees to comply with the applicable Grant Program Guidelines and Attachments, available here: <https://www.dcjs.virginia.gov/grants>

Unless otherwise stated, Special Conditions listed in item #52 must be met by March 1, 2020. If they remain unmet after this date, then the subgrantee must report to the DCJS, by letter, the steps taken to achieve compliance, the reasons for non-compliance, and the expected date of compliance. DCJS may terminate grant funding based upon unexplained or unreasonable failure to substantially comply with special conditions within reasonable specified timeframes.

52. Prior to DCJS disbursing funds, the subgrantee must comply with the following special conditions:

- a. Submit sole source process, certification since specific vendors are mentioned in grant application. Please clarify hotel and per diem are consistent with City of Richmond travel policy.
- b. Revise or submit revised Goals and Objectives for each activity include measurable outcomes.
- c. Submit pending grants statement.

REPORTING REQUIREMENTS AND PROJECTED DUE DATES

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

JJDP Title II - Reducing Racial & Ethnic Disparities

Subgrantee: Richmond
DUNS Number: 003133840
Grant Start Date: 01/01/2020

DCJS Grant Number: 20-A4955JJ16
Grant End Date: 09/30/2020

REPORTING REQUIREMENTS

By accepting the accompanying grant award, you are agreeing to submit online quarterly financial and progress reports for this grant throughout the grant period, as well as final reports to close the grant. No eligible current recipient of funding will be considered for continuation funding if, as of the continuation application due date, any of the required financial and progress reports for the current grant are more than 30 days overdue. For good cause, submitted in writing by the grant recipient, DCJS may waive this provision.

To submit reports, requests, and to view your grant award, refer to the Grants Management Information System (GMIS) at our website: www.dcjs.virginia.gov/grants/gmis-online. In order to use this web-based system, if you have not previously done so, you must obtain a user name and password set up by your Finance Officer.

- FINANCIAL REPORTS are due within 15 days after the end of each calendar quarter and must be approved by your locality's Financial Officer. Reports are required even if no expenditures occurred during the quarter. If the due date falls on a weekend or non-business day, the report is due on the next business day. For financial questions, contact Bill Dodd at (804) 371-0638 or via email at Bill.Dodd@dcjs.virginia.gov or Mark Fero at (804) 225-2782 or via email at Mark.Fero@dcjs.virginia.gov.
- PROGRESS REPORTS for most grant programs are due within 15 days after the end of each calendar quarter and must be approved by your DCJS Grant Monitor.
- REQUEST FOR FUNDS for most grant programs are processed quarterly. Requests must be preceded by the previous quarter's financial and approved progress reports. For request for funds questions, contact Bill Dodd at (804) 371-0638 or via email at Bill.Dodd@dcjs.virginia.gov or Mark Fero at (804) 225-2782 or via email at Mark.Fero@dcjs.virginia.gov.
- BUDGET AMENDMENTS can be submitted for most DCJS programs with prior approval through our online Grants Management Information System (GMIS). Please review your Special Conditions carefully to determine the requirements and procedures for amending budgets. For budget amendment questions, contact your assigned Grant Monitor.

- **GRANT CLOSEOUT:** The last quarterly financial report of a project using federal funds must indicate any unpaid obligations that may exist at the expiration of the grant award period. The subgrantee has up to 45 days from the end of the award period to liquidate any unpaid obligations and submit a final financial report. The liquidation period exists to allow projects time to receive final invoices and make final payments -- no new obligations may be incurred during this period. Closeout questions should be directed to Andrew Wooldridge (804) 225-1863 or via email at Andrew.Wooldridge@dcjs.virginia.gov or Mark Fero at (804) 225-2782 or via email at Mark.Fero@dcjs.virginia.gov.

REPORTING SCHEDULE

CALENDAR QUARTER ENDING	REPORT DUE DATES
3/31/2020	4/15/2020
6/30/2020	7/15/2020
9/30/2020	10/15/2020
Final Report	11/14/2020

GENERAL HELPDESK INFORMATION

GMIS Online: Send an email to grantsweb@dcjs.virginia.gov.

INTRODUCED: March 6, 2019

AN ORDINANCE No. 2019-042

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2019, and ending Jun. 30, 2020, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 22 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

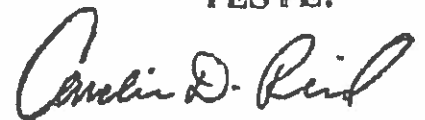
§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2019, and ending June 30, 2020, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$138,163,061 of the estimated revenue for the period commencing July 1, 2019, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2019.

A TRUE COPY:

TESTE:



City Clerk

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 13 2019 REJECTED: _____ STRICKEN: _____

**SUMMARY OF SPECIAL FUNDS
EXPENDITURES BY AGENCY**

Agency	<u>FY2020 Proposed</u>
Adult Drug Court	500,000
Animal Care and Control	65,000
Circuit Court	415,000
City Attorney	3,451,806
City Council	261,869
Commonwealth Attorney	832,908
Community Wealth Building	1,982,866
Criminal/Manchester Court	100,000
Economic Development	2,500,000
Emergency Communications	4,839,000
Finance	424,985
Fire & EMS	950,330
Housing & Community Development	23,444,844
Human Services	253,334
Justice Services	2,044,612
Library	407,977
Office of the Mayor	117,000
Office of the Press Secretary	150,000
Parks, Recreation & Community Facilities	2,724,290
Planning and Development Review	984,960
Police	2,318,796
Public Works	34,571,972
Retirement	1,799,281
Richmond Public Schools	28,247,705
Sheriff and Jail	2,085,000
Social Services	22,689,525
Total Special Fund	<u>138,163,061</u>

SPECIAL FUND SUMMARY

SPECIAL
FUNDS

Agency	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Adopted
Adult Drug Court	\$482,241	\$447,194	\$244,500	\$500,000
Animal Care and Control	119,780	150,577	65,000	65,000
Circuit Court	305,324	46,799	200,000	415,000
City Attorney	1,740,963	6,977,131	2,617,496	3,451,806
City Council	—	—	261,869	261,869
Commonwealth Attorney	677,038	861,099	818,047	832,908
Community Wealth Building	305,324	705,896	1,982,866	1,982,866
Criminal/Manchester Court	382,556	21,650	400,000	100,000
Economic and Community Development	8,855,548	13,564,976	—	—
Economic Development	—	—	6,295,573	2,500,000
Emergency Communications	4,859,097	4,401,607	4,639,000	4,839,000
Finance	2,021,902	(876,699)	410,614	424,985
Fire & EMS	1,033,538	1,021,816	944,156	950,330
Housing and Community Development	—	—	17,483,297	23,444,844
Human Resources	—	2,082	—	—
Human Services	207,515	213,516	254,397	253,334
Justice Services	1,662,322	1,726,387	1,596,385	2,044,612
Library	651,161	719,767	712,500	407,977
Office of the Mayor	—	11,123	202,500	117,000
Office of the Press Secretary	41,708	207,156	150,000	150,000
Parks, Recreation and Community Facilities	1,533,512	1,120,779	2,178,431	2,724,290
Planning and Development Review	197,324	188,833	289,000	984,960
Police	461,784	449,232	2,169,736	2,318,796
Public Works	2,588,465	32,285,878	32,001,335	34,571,972
Retirement	1,180,574	1,270,617	1,761,802	1,799,281
Richmond Public Schools	—	—	27,107,353	28,247,705
Sheriff and Jail	15,881	345,266	1,055,000	2,085,000
Social Services	20,773,254	20,788,865	24,477,014	22,689,525
Total Special Fund	\$50,096,811	\$86,651,547	\$130,317,871	\$138,163,061

SPECIAL FUND AGENCY DETAIL

SPECIAL FUNDS

Agency	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Adopted
Fire & EMS Con't				
CERT (Citizen Corps)	4,782	—	15,000	15,000
LEMPG	118,398	78,791	85,630	86,630
Fire Administration	—	1,315	—	—
SHSP	—	57,816	—	—
Dominion Repp Grant	—	1,452	700	700
Total Agency Special Funds	\$1,033,538	\$1,021,816	\$944,156	\$950,330
Housing and Community Development				
CDBG	—	—	4,082,806	4,442,426
HOME	—	—	1,096,518	1,500,301
Section 108 Loan Program	—	—	9,875,000	9,875,000
ESG	—	—	375,498	366,794
HOPWA	—	—	813,475	1,050,009
Brownfields	—	—	—	600,000
Lead Hazards	—	—	—	2,710,314
Neighborhood Stabilization Program	—	—	240,000	—
Affordable Housing - Non CDBG Areas	—	—	1,000,000	2,900,000
Total Agency Special Funds	\$0	\$0	\$17,483,297	\$23,444,844
Human Resources				
WorkWell VA	—	2,082	—	—
Total Agency Special Funds	\$0	\$2,082	\$0	\$0
Human Services				
Richmond Disability Service Board	—	3,431	—	—
Richmond AmeriCorp Grant	207,515	209,352	254,397	253,334
W. K. Kellogg Foundation	—	733	—	—
Total Agency Special Funds	\$207,515	\$213,516	\$254,397	\$253,334
Justice Services				
Supervision Fees	40,510	71,279	60,000	60,000
Community Corrections	1,124,361	1,136,465	1,137,735	1,149,112
Criminal Justice Planner	20,232	—	—	—
USDA	90,822	69,214	92,000	92,000
JAIBG	11,606	8,298	50,000	—
Detention Center Donations	48	20,996	6,650	8,500
Justice and Mental Health Collaboration	960	—	—	—
Lipman	2,013	875	—	—
Re-Entry Detention	50,181	44,062	75,000	125,000
Permanent Supportive Housing (PSH)	—	—	—	—
HUD - Collaborative FUSE PSH	229,970	115,969	—	—
Juvenile Behavioral Health Docket (JBHD)	91,619	233,357	100,000	50,000

SPECIAL FUND AGENCY DETAIL

SPECIAL
FUNDS

Agency	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Adopted
Justice Services Con't				
Intake Detention	—	25,872	75,000	460,000
Richmond Circuit Court Behavioral Health Docket	—	—	—	50,000
Richmond General District Mental Health Docket	—	—	—	50,000
Total Agency Special Funds	\$1,662,322	\$1,726,387	\$1,596,385	\$2,044,612
Library				
Gifts to the Library	165,372	189,032	105,000	—
Verizon-Erate USF Grant	139,444	147,944	137,500	87,977
Public Law Library	301,074	321,177	400,000	250,000
Library Foundation	32,351	39,799	40,000	40,000
Friends of the Library	12,922	20,315	30,000	30,000
Library: Children and Family	—	1,500	—	—
Total Agency Special Funds	\$651,161	\$719,767	\$712,500	\$407,977
Office of the Mayor				
Youth Initiatives	—	11,123	202,500	117,000
Total Agency Special Funds	\$0	\$11,123	\$202,500	\$117,000
Office of the Press Secretary				
Cable Communications	41,708	207,156	150,000	150,000
Total Agency Special Funds	\$41,708	\$207,156	\$150,000	\$150,000
Parks, Recreation, and Community				
Sports & Athletics	31,641	14,314	13,461	18,000
James River Park	4,730	41,356	20,357	18,000
Carillon Renovation	7,801	5,319	—	—
Swimming Classes (Aquatics)	17,729	9,197	9,840	6,000
Camps	297,997	204,330	1,089	5,000
Summer Food Program	677,239	592,471	1,000,000	1,000,000
Child & Adult Care Food Program	—	70,894	600,000	600,000
Rec - CarMax Youth Summer League	—	—	100,000	100,000
Administration	281,407	16,591	62,000	60,000
Carpenter Foundation Grant	10,311	38,044	20,000	20,000
Southwest District (Recreation)	55,320	1,076	23,670	25,000
Northeast District (Recreation)	15,715	180	15,198	15,000
South/Broad Rock District (Rec)	29,481	1,620	37,604	40,000
Pine Camp Rental	1,415	—	3,100	5,000
Dance Classes 70/30	36,009	56,216	37,918	60,000
Art Classes 70/30	22,796	15,430	18,181	40,000
PASS After School	19,357	50,056	62,132	70,000
Fun Club (Recreation)	—	—	144,038	300,000
Trophies By Teens Program	4,260	2,425	—	—
Park Maintenance	3,145	11,467	4,843	7,000