

## **F&ED Presentation Schedule: Jan-July 2026 (+ fall/winter topic list)**

Objective: Identify a schedule of agency presentations and written submissions for monthly meetings of the Council's Standing Committee on Finance & Economic Development, covering January-July 2026, with a list of potential additional topics for the remainder of the year. Topics were selected based on shared strategic goals, action plans, and codified report requirements.

### Proposed Timeline:

- Across Dec-January, review proposed schedule with Chair, DCAOs, CAO, and Committee members to evaluate feasibility and interest/value in various topics and proposed dates.
- At January public meeting, confirm proposed schedule (as a discussion item).
- Reconvene in ~June 2026 to confirm specific plans for Fall/Winter 2026 schedule.

### **Proposed F&ED Presentation/Written Submission Schedule**

Wednesday, January 21<sup>st</sup>

- DED presentation on Coliseum/Convention Center and City Center redevelopment and updates; deeper dive as work session to follow (timing TBD)

Wednesday, February 18<sup>th</sup>

- Budget presentation on quarterly ARPA update
- Written submission from F&A DCAO: Mock-up of quarterly operational report (Q2)
- Written submission from DED: Commercial tax abatement evaluation (Sec. 26-610)

Wednesday, March 18<sup>th</sup>

- Finance presentation on departmental and RVA Pay process improvements
  - *Note: Committee members may have additional questions related to the CAO's follow-up report on the FY25 ACFR, for which Council staff will provide a high-level summary and suggested questions in the prep memo*
- P&ED DCAO/DHCD presentation on program inventory of anti-displacement tools

Wednesday, April 15<sup>th</sup>

- No presentations scheduled
- Written submission from CAO or F&A DCAO to Council: Updates on P-card overhaul

Wednesday, May 20<sup>th</sup>

- Budget presentation on quarterly ARPA update

Wednesday, June 17<sup>th</sup>

- No presentations scheduled
- Written submission from Mayor to Council: Collective bargaining review (Sec. 2-1301.20)

Wednesday, July 15<sup>th</sup>

- DED presentation on economic development plans, pipelines, and metrics

**Potential Topic List for Sept-Dec. 2026:**

- Progress report on MAP, SAP goals and KPIs (broadly presented to O.D. and determine whether to place on committee calendar for deeper discussion)
- Diamond District
- Delinquent tax collections, including tax sale program relaunch
- Collective bargaining discussion following June evaluation report
- Biennial compensation review with emphasis on benefits