

Richmond Ambulance Authority



PRESENTATION TO CITY COUNCIL'S
PUBLIC SAFETY STANDING COMMITTEE
FEBRUARY 27, 2024



2023 Annual Report

2023

**ANNUAL
REPORT**

Richmond Ambulance Authority

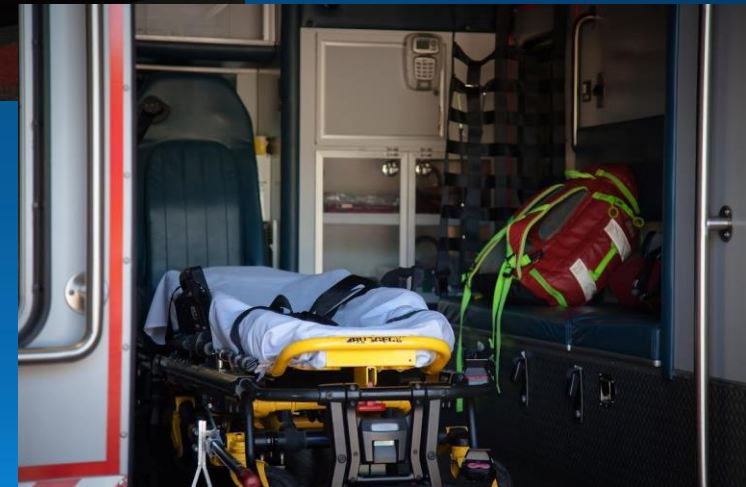
World Class EMS





Request Breakdown

- \$6,939,121 – Operating expenses
 - Salaries and Related Benefits
 - Medical Supplies and Equipment
 - Vehicle Fuel and Tolls
 - Vehicle Repairs and Maintenance, etc.





Request Breakdown

- \$890,300 – Lease payments
 - Cardiac Monitors (51)
 - Chase cars (6)
- \$7,829,421 – Total Subsidy Request (Operating Expenses + Lease Payments)





Additional Request

- \$6,062,157 – 90-Day Operating Reserve for the agency (based on FY24 monthly operating expenses)
 - Allows compliance with RAA Board of Directors Policy
 - Unexpected expenses
 - Unexpected drop in revenue





Thank you