

## City Auditor Proposed FY 2023 Budget Summary

	Actual FY 2019	Actual FY 2020	Adopted FY 2021	Adopted FY 2022	Proposed FY 2023
Salaries & Fringes	\$ 1,233,110	\$ 1,394,621	\$ 1,537,091	\$ 1,518,143	\$ 1,518,143
<b>Total, Salaries &amp; Fringes</b>					
<u>Operating Expenses:</u>					
<b>00901 Auditors</b>					
Public Info & Relations Svcs	2,000	768	-	300	300
Management Services	38,178	37,419	104,447	380,000	80,000
Printing & Binding - External	-	-	100	100	100
Transportation Services	-	500	-	-	-
Mileage	28	-	206	115	115
Employee Parking Subsidy	1,575	6,879	7,560	6,600	6,600
Office Supplies & Stationary	5,341	2,161	1,960	3,170	3,170
Books & Reference Material	51	796	630	870	870
Postal Services	3	-	300	100	100
Conference/Conventions	5,468	2,226	-	-	-
Magazine/Newspaper Subscription	146	186	160	160	160
Membership Dues	4,285	7,202	3,500	5,400	5,400
Employee Training	6,725	8,047	5,430	14,400	14,400
Software	15,973	14,852	25,000	15,200	15,200
Computer Accessories	-	180	-	500	500
Charge-Offs and Collection Of Charge-Offs	120	-	-	-	-
Equipment (Less Than \$5,000)	-	3,208	2,000	2,875	2,875
Refuse & Recycling Expenses	9	-	100	85	85
Internal Printing & Duplicating	260	-	-	-	-
DIT Charges (Billed from DIT Fund)	-	2	-	-	-
	\$ 80,162	\$ 84,426	\$ 151,393	\$ 429,875	\$ 129,875
<b>00902 External Audit</b>					
Audit Services	242,000	276,000	300,000	300,000	375,000
	\$ 242,000	\$ 276,000	\$ 300,000	\$ 300,000	\$ 375,000
<b>Operating Expenses total:</b>	\$ 322,162	\$ 360,426	\$ 451,393	\$ 729,875	\$ 504,875
<b>Total, Salaries, Operating &amp; Non-General Fund</b>	<b>\$ 1,555,272</b>	<b>\$ 1,755,047</b>	<b>\$ 1,988,484</b>	<b>\$ 2,248,018</b>	<b>\$ 2,023,018</b>

## City Auditor FY 2023 Position Summary

<b>Agency Personnel:</b>	Actual FY 2019	Actual FY 2020	Adopted FY 2021	Adopted FY 2022	Proposed FY 2023
Total, Authorized Staffing	13	13	13	12 1 frozen	12 1 frozen

# City Auditor FY 2023 Budget Enhancement Requests

## Enhancement #1 \$75,000

The existing External Audit contract is in its final year renewal. A new RFP is in process. With the ARP & the Single Audit requirements increasing, it may cost us more in FY23 for the FY22

Set by budget in  
Jan2022

increased one  
year in FY22 for  
Council Efficiency  
Study

audit.