



**City Of Richmond, Virginia
Office of the City Clerk**

Request to Withdraw Legislation

Paper Number: Ord. 2017-197

Chief Patron: Ms. Larson

Introduction Date: September 25, 2017

Chief Patron Signature: 

For Office Use Only

Attestation: 

Effective Date: 9/21/2018

INTRODUCED: September 25, 2017

AN ORDINANCE No. 2017-197

To amend and reordain ch. 2, art. V of the City Code by adding therein a new div. 10 (§§ 2-1002—2-1008) and a new div. 11 (§§ 2-1035—2-1041) and to amend ch. 12 of the City Code by adding therein a new art. V (§§ 12-201—12-218) for the purpose of establishing an Education, Health, and Human Services Grant Commission, a Visual and Performing Arts Grant Commission, and related grant programs for nonprofit organizations to be administered by each commission.

Patron – Ms. Larson

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 13 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Chapter 2, Article V of the Code of the City of Richmond (2015) be and is hereby amended and reordained by **adding therein a new** Division 10, consisting of sections numbered 2-1002 through 2-1008, as follows:

DIVISION 10

EDUCATION, HEALTH AND HUMAN SERVICES GRANT COMMISSION

Sec. 2-1002. Created.

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

There is hereby created a commission of the City of Richmond with indefinite duration to be known as the Education, Health, and Human Services Grant Commission.

Sec. 2-1003. Composition.

The Commission shall be composed of five members, including two members appointed by the Council, one member appointed by the Mayor, and two members appointed by the School Board.

Sec. 2-1004. Qualifications.

All members of the Commission shall be residents of the city of Richmond and shall not be employees or elected officials of the City or the School Board.

Sec. 2-1005. Terms of office.

Of the members initially appointed by the Council, one member shall be appointed for a term of one year, and one member shall be appointed for a term of three years. The member initially appointed by the Mayor shall be appointed for a term of two years. Of the members initially appointed by the School Board, one member shall be appointed for a term of two years and one member shall be appointed for a term of three years. As the terms of the initial members expire, their successors shall be appointed for terms of three years. No member of the Commission shall be appointed to more than two successive full terms; provided, however, that a person appointed to fill an unexpired term may be reappointed to two successive full terms upon completion of the unexpired term for which the person has been appointed. All other aspects of the Commission and its membership not addressed in this division shall be governed by Chapter 2, Article V, Division 1.

Sec. 2-1006. Duties.

The Commission shall adopt policies and procedures, approved as to form and legality by the City Attorney and consistent with the applicable provisions of this division and with any other applicable law, for the submission and review of applications and reports for the Education Grant Program established by section 12-216 and for the Health and Human Services Grant Program established by section 12-217. In addition, the Commission shall administer the Education Grant Program and the Health and Human Services Grant Program in accordance with the applicable requirements of this division and any other applicable law and shall review and approve or disapprove applications for grants from the Education Grant Program and the Health and Human Services Grant Program. For purposes of section 2-761, the Commission is classified as “supervisory.”

Sec. 2-1007. Administration.

The Department of Budget and Strategic Planning shall provide the necessary support for the Commission. The Commission shall meet at least once a month and as often as the Commission may deem necessary. The Commission shall keep minutes of its meetings in accordance with the requirements of the Virginia Freedom of Information Act. Three members of the Commission shall constitute a quorum. The Commission shall select from among its membership a chair and such other officers as it may deem necessary to discharge its functions. The Commission may adopt rules of procedure or bylaws, approved as to form and legality by the City Attorney and not inconsistent with this division or other applicable law, to govern the conduct of its meetings and affairs.

Sec. 2-1008. Prohibition on awards of grants where Commission members involved.

No member of the Commission shall participate in the review of or action on any application for a grant from the Education Grant Program established by section 12-216 or the

Health and Human Services Grant Program established by 12-217 if such member or a member of such member's immediate family, as the State and Local Government Conflict of Interests Act defines the term "immediate family," (i) is also a member of the board or governing body of the recipient of the grant funds for which such application has been filed, (ii) is employed by the recipient of the grant funds for which such application has been filed, or (iii) has a personal interest, as the State and Local Government Conflict of Interests Act defines the term "personal interest," in the recipient of the grant funds for which such application has been filed.

§ 2. That Chapter 2, Article V of the Code of the City of Richmond (2015) be and is hereby amended and reordained by **adding therein a new** Division 11, consisting of sections numbered 2-1035 through 2-1041, as follows:

DIVISION 11

VISUAL AND PERFORMING ARTS GRANT COMMISSION

Sec. 2-1035. Created.

There is hereby created a commission of the City of Richmond with indefinite duration to be known as the Visual and Performing Arts Grant Commission.

Sec. 2-1036. Composition.

The Commission shall be composed of five members, including three members appointed by the Council and two members appointed by the Mayor.

Sec. 2-1037. Qualifications.

All members of the Commission shall be residents of the city of Richmond and shall not be employees or elected officials of the City or the School Board.

Sec. 2-1038. Terms of office.

Of the members initially appointed by the Council, one member shall be appointed for a term of one year and two members shall be appointed for a term of three years. The members

initially appointed by the Mayor each shall be appointed for a term of two years. As the terms of the initial members expire, their successors shall be appointed for terms of three years. No member of the Commission shall be appointed to more than two successive full terms; provided, however, that persons appointed to fill an unexpired term may be reappointed to two successive full terms upon completion of the unexpired term for which the person has been appointed. All other aspects of the Commission and its membership not addressed in this division shall be governed by Chapter 2, Article V, Division 1.

Sec. 2-1039. Duties.

The Commission shall adopt policies and procedures, approved as to form and legality by the City Attorney and consistent with the applicable provisions of this division and with any other applicable law, for the submission and review of applications and reports for the Visual and Performing Arts Grant Program established by section 12-218. In addition, the Commission shall administer the Visual and Performing Arts Grant Program in accordance with the applicable requirements of this division and any other applicable law, and shall review and approve or disapprove applications for funding from the Visual and Performing Arts Grant Program. For purposes of section 2-761, the Commission is classified as “supervisory.”

Sec. 2-1040. Administration.

The Department of Budget and Strategic Planning shall provide the necessary support for the Commission. The Commission shall meet at least once a month and as often as the Commission may deem necessary. The Commission shall keep minutes of its meetings in accordance with the requirements of the Virginia Freedom of Information Act. Three members of the Commission shall constitute a quorum. The Commission shall select from among its membership a chair and such other officers as it may deem necessary to discharge its functions.

The Commission may adopt rules of procedure or bylaws, approved as to form and legality by the City Attorney and not inconsistent with this division or other applicable law, to govern the conduct of its meetings and affairs.

Sec. 2-1041. Prohibition on awards of grants where Commission members involved.

No member of the Commission shall participate in the review of or action on any application for a grant from the Visual and Performing Arts Grant Program established by section 12-218 if such member or a member of such member's immediate family, as the State and Local Government Conflict of Interests Act defines the term "immediate family," (i) is also a member of the board or governing body of the recipient of the grant funds for which such application has been filed, (ii) is employed by the recipient of the grant funds for which such application has been filed, or (iii) has a personal interest, as the State and Local Government Conflict of Interests Act defines the term "personal interest," in the recipient of the grant funds for which such application has been filed.

§ 3. That Chapter 12 of the Code of the City of Richmond (2015) be and is hereby amended and reordained by **adding therein a new** Article V, consisting of sections numbered 12-201 through 12-218, as follows:

ARTICLE V

NONPROFIT ORGANIZATION GRANT PROGRAM

DIVISION 1

GENERALLY

Sec. 12-201. Definitions.

The following words, terms, and phrases, when used in this division, have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Grant program means any or all of the grant programs established by Division 3 of this article, individually or collectively, as the context may indicate.

Nonprofit organization means any person as defined in Code of Virginia, § 1-230, except an individual, government, or political subdivision, that is (i) registered and in good standing with the Commonwealth of Virginia State Corporation Commission, (ii) operating on a not-for-profit basis, and (iii) eligible under state law to receive donations from the City.

DIVISION 2

PROGRAM ADMINISTRATION

Sec. 12-206. Funding.

Each grant program for which this division provides may be funded annually, based on a per capita amount that the Council may set from time to time by resolution. Such per capita calculation shall be determined by using the most recent applicable population estimate for the city of Richmond published by the Weldon Cooper Center for Public Service or its successor entity. On an annual basis, the commission charged with administering each grant program by the applicable provisions of Article V of Chapter 2 shall, based on a calculation performed by the Department of Budget and Strategic Planning, recommend to the Council no later than the date established for the submission of the budget by section 12-10 the recommended appropriation for the per capita amount set by resolution of the Council multiplied by the population estimate for the city of Richmond published by the Weldon Cooper Center for Public Service or its successor entity.

Sec. 12-207. Eligibility.

No person as defined in Code of Virginia, § 1-230, other than a nonprofit organization shall be qualified to receive an award of funds from any grant program. In addition, no nonprofit

organization shall be qualified to receive an award of funds from any grant program if such nonprofit organization, on or after the date on which an application for grant program funds is filed in accordance with this section, is (i) the recipient of or has qualified to receive other grant funds from the City during the same fiscal year or (ii) delinquent on any tax or other obligation owed to the City.

Sec. 12-208. Application process.

In order to qualify for a grant from any grant program, a nonprofit organization shall file with the Education, Health, and Human Services Grant Commission or the Visual and Performing Arts Grant Commission, as applicable, upon forms furnished by that commission, an application to qualify for a grant from that grant program. Such application shall be filed by the deadline established by the Education, Health, and Human Services Grant Commission or the Visual and Performing Arts Grant Commission, as applicable.

Sec. 12-209. Requirements for award.

A nonprofit organization qualifying to receive a grant pursuant to this article must execute a grant contract that (i) meets all requirements set forth in section 12-13, (ii) subjects the nonprofit organization to the audit requirements of section 2-187, and (iii) has been approved as to its content by the commission that approved the award. The Chief Administrative Officer is authorized to execute any such grant contract on the City's behalf, provided that the City Attorney or the designee thereof first has approved the form of that grant contract. It shall be unlawful for any City officer or employee to disburse or any nonprofit organization to receive any money as a result of any grant program established by Division 3 of this article if the nonprofit organization and the City have not both executed such a grant contract.

DIVISION 3

ESTABLISHMENT OF PARTICULAR GRANT PROGRAMS

Sec. 12-216. Education Grant Program.

There is hereby established an Education Grant Program for the purpose of granting to nonprofit organizations funding from the City to support public education within the School Division of the City of Richmond.

Sec. 12-217. Health and Human Services Grant Program.

There is hereby established a Health and Human Services Grant Program for the purpose of granting to nonprofit organizations funding from the City to provide health and human services to the residents of the city of Richmond.

Sec. 12-218. Visual and Performing Arts Grant Program.

There is hereby established a Visual and Performing Arts Grant Program for the purpose of granting to nonprofit organizations funding from the City to support visual and performing arts in the city of Richmond.

§ 4. This ordinance shall be in force and effect upon adoption.



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Allen Jackson, Richmond City Attorney
Richmond Office of the City Attorney

THROUGH Lou Brown Ali *UBA*
Council Chief of Staff

FROM William E. Echelberger, Jr, Council Budget Analyst *[Signature]*

COPY Kristen N. Larsen, 4th District Representative
Haskell Brown, Deputy City Attorney
Meghan K. Brown, Deputy Council Chief of Staff *MLB*
Bryce H. Lyle, 4th District Liaison

DATE August 31, 2017

PAGE/s 1 of 2

TITLE City Funding of Not-for-Profit Organizations

RECEIVED

AUG 31 2017

OFFICE OF CITY ATTORNEY

This is a request for the drafting of an Ordinance Resolution

REQUESTING COUNCILMEMBER/PATRON

Kristen N. Larsen, 4th District Representative

SUGGESTED STANDING COMMITTEE

Finance and Economic Development

ORDINANCE/RESOLUTION SUMMARY

The Patron requests an ordinance to create three grant programs for funding of non-governmental, not-for-profit organizations that provide services in the City of Richmond, or the Richmond Region:

1. Education Grant Program
2. Health and Human Services Grant Program
3. Visual and Performing Arts Grant Program.

Visual and Performing Arts Grant Commission

The Visual and Performing Arts Grant Program is to be administered by a new Visual and Performing Arts Grant Commission. The Visual and Performing Arts Grant Commission is to be composed of five members, three appointed by Richmond City Council and two appointed by the Mayor. Except for the first appointees, Commission members shall serve terms of three years. The first group of appointees are to serve staggered terms:

Council Appointee #1	One year
Mayoral Appointee #1	two years
Mayoral Appointee #2	Two years
Council Appointee #2	Three Years
Council Appointee #3	Three Years

Commission members are to select a Chair and Vice Chair from among the members

Commission members shall be eligible for reappointment to one additional term. All commission members are to be residents of the City of Richmond, and may not be employees, or elected officials of the City, or Richmond Public Schools.

The Commission is to have the following duties:

4. Develop policies and procedures for application for funding from the Visual and Performing Arts Grant Program.
5. Develop policies and procedures for its review and approval of applications for funding from the Visual and Performing Arts Grant Program.
6. Review and approve application for funding from the Visual and Performing Arts Grant Program.

No commission member is to participate in the review and award of a grant to an organization in which such member, or a member of their immediate family, have an interest.

Administrative support is to be provided by the Richmond Department of Budget and Strategic Planning.

Education, Health, and Human Services Grant Commission

The Education Grant Program, and the Health and Human Services Grant Program are to be administered by a new Education, Health, and Human Services Grant Commission. The Education, Health, and Human Services Grant Commission is to be composed of five members, two appointed by Richmond City Council, one appointed by the Mayor, and two appointed by the Richmond School Board. Except for the first appointees, Commission members shall serve terms of three years. The first group of appointees are to serve staggered terms:

Council Appointee #1	One year
School Board Appointee #1	Two years
Mayoral Appointee	Two years
Council Appointee #2	Three Years
School Board Appointee #2	Three Years

Commission members shall be eligible for reappointment to one additional term. Commission members are to select a Chair and Vice Chair from among the members.

The Commission is to have the following duties:

7. Develop policies and procedures for application for funding from the Education Grant Program, and the Health and Human Services Grant Program.
8. Develop policies and procedures for its review and approval of applications for funding from the Education Grant Program, and the Health and Human Services Grant Program.
9. Review and approve application for funding from the Education Grant Program, and the Health and Human Services Grant Program.

No commission member is to participate in the review and award of a grant to an organization in which such member, or a member of their immediate family, have an interest.

Administrative support is to be provided by the Richmond Department of Budget and Strategic Planning.

Education Grant Program

10. The purpose of the Education Grant Program is to provide funding for 501.c.3 not-for-profit organizations that support public education in the City of Richmond, including non-governmental, not-for-profit museums.
11. Annual funding to be based on a per capita amount:

- a. The first year (FY 2019) per capita funding is to be \$4.85, for a total of \$1,076,000.
 - b. The actual amount provided for the Education Grant Program is subject to appropriation.
 - c. The Per Capital Amount may be adjusted from time to time by resolution.
 - d. If Council desires to alter the per capital funding amount, a per capital funding resolution for the next fiscal year should be adopted by Council no later than November 1, so that the amount can be used for budgeting and preliminary grant review.
 - e. The population used for calculation of the per capita amount is to be the most recent estimate from the Weldon Cooper Center for Public Service.
12. Recipient Organizations must:
- a. Complete a standard application for funding by the deadline established by the Education, Health, and Human Services Grant Commission.
 - b. Agree to an audit by the Richmond City Auditor, if requested.
 - c. Not be the recipient of additional City funding during period covered by the grant.
 - d. Provide the Commission with a report on the organization's utilization of the grant funds, including the results obtained, in such form as may be established by the Commission.

Health and Human Services Grant Program

13. The purpose of the Health and Human Services Grant Program is to provide funding for non-governmental, 501.c.3 not-for-profit organizations that support the health of Richmond residents, or provide human services in the City of Richmond.
14. Annual funding to be based on a per capita amount:
- a. The first year (FY 2019) per capita funding is to be \$3.97, for a total of \$880,125.
 - b. The actual amount provided for the Health and Human Services Grant Program is subject to appropriation.
 - c. The Per Capital Amount may be adjusted from time to time by resolution.
 - d. If Council desires to alter the per capital funding amount, a per capital funding resolution for the next fiscal year should be adopted by Council no later than November 1, so that the amount can be used for budgeting and preliminary grant review.
 - e. The population used for calculation of the per capita amount is to be the most recent estimate from the Weldon Cooper Center for Public Service.
15. Recipient Organizations must:
- a. Complete a standard application for funding by the deadline established by the Education, Health, and Human Services Grant Commission.
 - b. Agree to an audit by the Richmond City Auditor, if requested.
 - c. Not be the recipient of additional City funding during period covered by the grant.
 - d. Provide the Commission with a report on the organization's utilization of the grant funds, including the results obtained, in such form as may be established by the Commission.

Visual and Performing Arts Grant Program

16. The purpose of the Visual and Performing Arts Grant Program is to provide funding for non-governmental, 501.c.3 not-for-profit organizations that support the Visual and Performing Arts in the City of Richmond.
17. Annual funding to be based on a per capita amount:
- a. The first year (FY 2019) per capita funding is to be \$1.50, for a total of \$332,300.
 - b. The actual amount provided for the Health and Human Services Grant Program is subject to appropriation.
 - c. The Per Capital Amount may be adjusted from time to time by resolution.

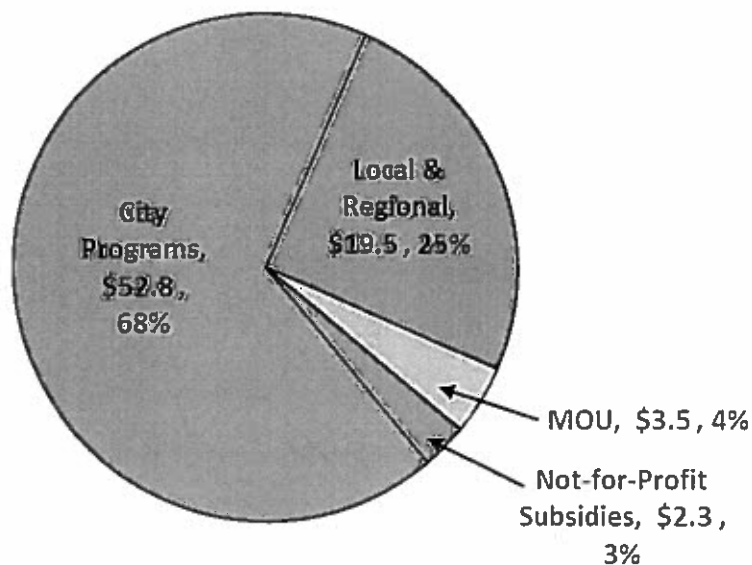
- d. If Council desires to alter the per capital funding amount, a per capital funding resolution for the next fiscal year should be adopted by Council no later than November 1, so that the amount can be used for budgeting and preliminary grant review.
 - e. The population used for calculation of the per capita amount is to be the most recent estimate from the Weldon Cooper Center for Public Service.
18. Recipient Organizations must:
- a. Complete a standard application for funding by the deadline established by the Visual and Performing Arts Grant Commission.
 - b. Agree to an audit by the Richmond City Auditor, if requested.
 - c. Not be the recipient of additional City funding during period covered by the grant.
 - d. Provide the Commission with a report on the organization's utilization of the grant funds, including the results obtained, in such form as may be established by the Commission.

BACKGROUND

Summary:

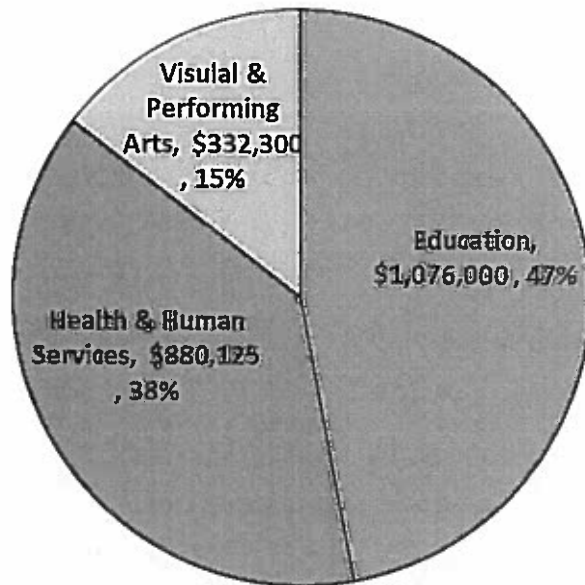
- The patron intends the proposed ordinance to reduce the time devoted by members of City Council to the funding on non-governmental, not-for-profit organizations both during review of the proposed budget, and the remainder of the year.
- The FY 2018 Adopted Budget includes an appropriation of \$77,980,866 for Non-Departmental.
- Of the Total Appropriation, \$52.7 million is allocated for City Programs that are not budgeted to a City Departments, \$3.5 million is for contractual obligations set out in Memoranda of Understanding, \$19.5 million is for local and regional organizations that provide services to City residents in lieu of the City itself, and \$2.3 million is for subsidies to various non-governmental, 501.c.3 not-for-profit organizations that provide services to City Residents.

**FY 2018 Non-Departmental Appropriations
\$ Millions**



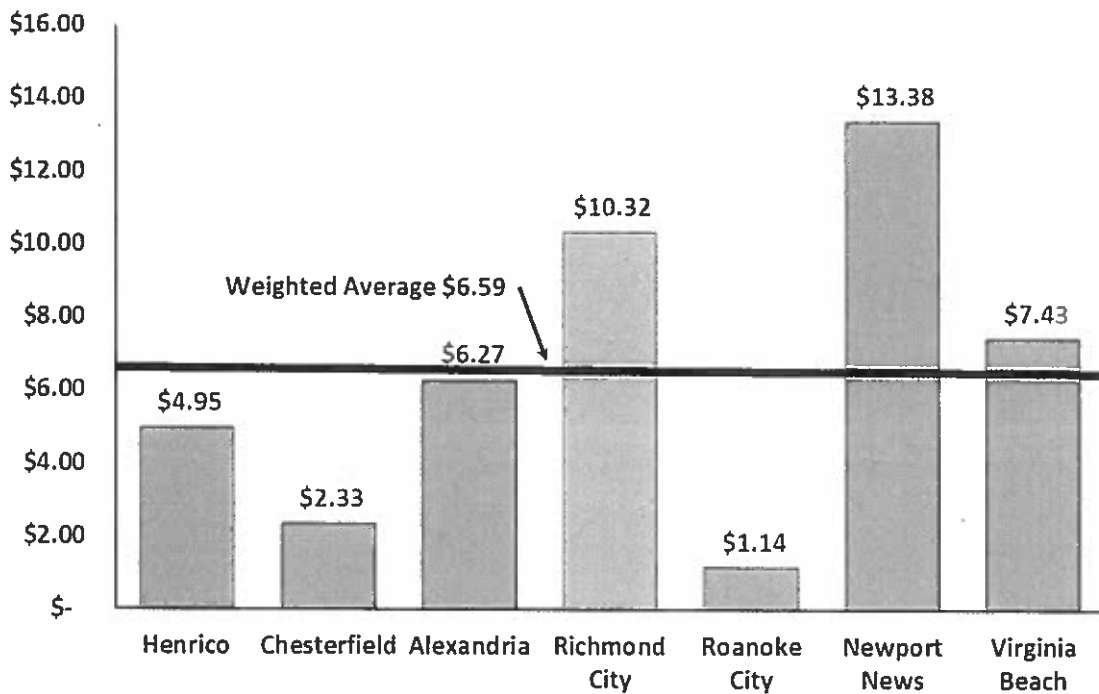
- The \$2.3 million appropriated for non-governmental, 501.c.3 not-for-profit organizations can be further broken down into three subcategories: Education - \$1.1 million, Health and Human Services, \$0.9 million, and Visual and Performing Arts - \$0.3 million.

FY 2018 Appropriation for Non-Governmental, Not-for-Profit Organizations



- The appropriation of \$2.3 million for non-governmental, 501.c.3 not-for-profit organizations equates to \$10.32 per capita, based on the 2016 population estimates from the Weldon Cooper Center for Public Service.
 - This is above the average of \$6.59 for the other local governments examined.
 - The appropriation for each locality reflects numerous factors that can vary considerably.

FY18 Per Capital Spending on Non-Governmental Entities



- The City of Virginia Beach appropriates its grants in three categories, two of which are based on a pre-established per capita amount, and are awarded by separate commissions appointed by City Council:

Grant Program	Awarding Entity	Per Capita Amount
Arts Grants	Virginia Beach Arts and Humanities Commission	\$ 1.10
Community Organization Grants	COG Review and Allocation Committee	\$ 1.10
Regional Organization Grants	City Council	N/A

- The two per-capita Based grant programs serve specific purposes.

Grant Program	Description	Example
Arts Grants	Funding for non-profit arts and cultural organizations.	Virginia Musical Theatre
Community Organization Grants	Funding for organizations that benefit Virginia Beach by providing food, shelter, medical care, training, and other services.	Senior Services of Southeastern Virginia
Regional Organization Grants	Funding for organizations that benefit Virginia Beach as well as the entire region.	Virginians for High Speed Rail

- An examination of the City of Richmond's Non-Departmental FY 2018 subsidy grants yields a slightly different emphasis and natural grouping into categories,

Grant Program	Description	Example
Education Grants	Funding for non-profit educational organizations, including museums.	Communities In Schools
Arts Grants	Funding for non-profit arts and cultural organizations.	CultureWorks, Inc.
Health and Human Services Grants	Funding for organizations that provide food, shelter, medical care, training, and other services.	Fan Free Clinic

FISCAL IMPACT STATEMENT

Fiscal Impact Yes No

Budget Amendment Required Yes No

Estimated Cost or Revenue Impact

There will be no revenue or expenditure impact in FY 2018, or FY 2019. This assumes that the level of funding per capita will remain unchanged, and that staff currently supporting the Non-Departmental Grants program will continue to do so.

Attachment/s Yes No

FY2018 Non-Departmental Budget Programs

Non Departmental Agency	FY18 Adopted
Support for City Programs	
VHA/RNH Subsidy	28,000
Greater Richmond Transit Co. Equipment Note	541,493
311 Call Center Funds	905,634
Affordable Housing Trust Fund Contribution	731,250
MetroCare Water Assistance Program	285,000
Retirees Expenses	3,600,000
Tax Relief - Elderly/Disabled & Rehab	3,000,000
Transfer to Risk Management Internal Service Fund	9,808,505
Transfer to the Information Technology Internal Service Fund	19,733,414
Greater Richmond Transit Co. (GRTC)	13,963,188
Greater Richmond Transit Co. Senior Rate Break	190,000
Subtotal: Support for City Programs	52,786,484
Support for City Obligations	
Clayco, Inc. (Economic Development Grant through EDA)	500,000
Fulton Hill Studios (Economic Development Grant through EDA)	250,000
MeadWestvaco Corporation (Economic Development Grant through EDA)	250,000
Owens & Minor - Project Engage (Economic Development Grant through EDA)	50,000
Philip Morris USA, Inc., (Economic Development Grant through EDA)	1,250,000
RPAC, LLLP Payment	500,000
RRHA Property Maintenance & Insurance	112,500
Stone Brewing Company, LLC (Economic Development Grant through EDA)	300,000
Stone Brewing Company, LLC (Conditional Real Estate Grant through EDA)	180,000
Wyeth LLC (Pfizer) (Economic Development Grant through EDA)	65,000
Subtotal: Support for City Obligations	3,457,500
Support in Lieu of City Services	
Enrichmond Foundation	75,000
Greater Richmond Convention Center Authority	8,026,319
Greater Richmond Partnership, Inc.	385,000
J Sargeant Reynolds Community College (Capital Contribution)	196,274
J Sargeant Reynolds Community College (Operating Contribution)	63,216
Med-Flight (through Chesterfield County Treasurer)	7,000
Richmond Metropolitan Convention & Visitors Bureau (Richmond Region Tourism)	1,621,611
Richmond Regional Planning District Commission	130,337
Maymont Contribution	450,000
Richmond Ambulance Authority	4,405,500
Richmond Behavioral Health Authority	2,695,000
RRHA for East End Transformation	200,000
Venture Richmond, Inc.	1,190,000
Capital Region Workforce Partnership (through Henrico County)	20,000
Subtotal: Support in Lieu of City Services	19,465,257
Support in Community Organizations	
Black History Museum and Cultural Center of Virginia, Inc.	37,500

FY2018 Non-Departmental Budget Programs

Non Departmental Agency	FY18 Adopted
Capital Area Partnership Uplifting People, Inc. (CAPUP)	100,000
CARITAS	37,125
Communities In Schools of Richmond, Inc.	400,000
CultureWorks, Inc.	267,300
Daily Planet, Incorporated	30,000
East End Teen Center	10,000
Elderhomes Corporation (Project: Homes for Homeownership Programs)	30,000
Emergency Shelter, Inc. (HomeAgain)	7,500
Fan Free Clinic	30,000
Feed More, Inc.	100,000
The Friends' Association for Children	-
Groundwork RVA, Inc. (Green Team)	40,000
Healing Place	60,000
Healthy Hearts Plus II, Inc.	20,000
Homeward	30,000
Junior Achievement of Central Virginia, Inc.	16,000
Metropolitan Business League of Richmond, Virginia	95,000
Middle School Renaissance 2020, LLC dba NextUP RVA	262,500
Neighborhood Resource Center, Inc. - Fulton	25,000
Offender Aid and Restoration of Richmond, Inc.	75,000
Peter Paul Development Center, Inc.	35,000
Renew Richmond	10,000
Richmond Area Association for Retarded Children (Greater Richmond ARC)	18,000
Richmond Parade, Inc.	15,000
Richmond Public Schools Education Foundation, Inc. - Promise Scholarships	320,000
The Richmond Symphony	50,000
Ridefinders	7,500
Senior Connections	40,000
Virginia Cooperative Extension - Richmond	35,000
Virginia Supportive Housing	40,000
VJ Harris Health Clinic (Capital Area Health Network)	40,000
Young Men's Christian Association of Greater Richmond (YMCA) - North Richmond Teen	5,000
Subtotal: Support in Community Organizations	2,288,425
Total Non Departmental	77,997,666

FY2018 Non-Departmental Community Grants by Category

Non Departmental Agency	Education	Health	Human Services	Visual Arts	Performing Arts	Total
Black History Museum and Cultural Center of Virginia, Inc.	37,500					37,500
Capital Area Partnership Uplifting People, Inc. (CAPUP)			100,000			100,000
CARITAS			37,125			37,125
Communities In Schools of Richmond, Inc.	400,000					400,000
CultureWorks, Inc					267,300	267,300
Daily Planet, Incorporated			30,000			30,000
East End Teen Center			10,000			10,000
Elderhomes Corporation (Project: Homes for Homeownership Programs)			30,000			30,000
Emergency Shelter, Inc. (HomeAgain)			7,500			7,500
Fan Free Clinic		30,000				30,000
Feed More, Inc.			100,000			100,000
The Friends' Association for Children						
Groundwork RVA, Inc. (Green Team)	40,000					40,000
Healing Place		60,000				60,000
Healthy Hearts Plus II, Inc.		20,000				20,000
Homeward			30,000			30,000
Junior Achievement of Central Virginia, Inc.	16,000					16,000
Metropolitan Business League of Richmond, Virginia			95,000			95,000
Middle School Renaissance 2020, LLC dba NextUP RVA	262,500					262,500
Neighborhood Resource Center, Inc. - Fulton			25,000			25,000
Offender Aid and Restoration of Richmond, Inc.			75,000			75,000
Peter Paul Development Center, Inc.			35,000			35,000
Renew Richmond			10,000			10,000
Richmond Area Association for Retarded Children (Greater Richmond ARC)			18,000			18,000
Richmond Parade, Inc.					15,000	15,000
Richmond Public Schools Education Foundation, Inc. - Promise Scholarships	320,000					320,000
The Richmond Symphony					50,000	50,000
Ridefinders			7,500			7,500
Senior Connections			40,000			40,000
Virginia Cooperative Extension - Richmond			35,000			35,000
Virginia Supportive Housing			40,000			40,000
VJ Harris Health Clinic (Capital Area Health Network)		40,000				40,000
Young Men's Christian Association of Greater Richmond (YMCA) - North Richmond Teen			5,000			5,000
Total Non Departmental	1,076,000	150,000	730,125	-	332,300	2,288,425
Richmond Population (2016 - Weldon Cooper Center)	221,679	221,679	221,679	221,679	221,679	221,679
FY18 Appropriation Per Capita	\$ 4.85	\$ 0.68	\$ 3.29	\$ -	\$ 1.50	\$ 10.32
			\$ 880,125			
			\$ 3.97			