

# American Rescue Plan Act

## City of Richmond

### Build Back Better

Project Start Date: 10/14/2021

Scrolling Increment: 10

**Total Category All**

**Total Category |**

Milestone description	Category	Assigned to
<b>Affordable Housing</b>		
Mandatory Workshops	Milestone	Sheryl Hampton
First Notice of Funding Available (NOFA)	Milestone	Sheryl Hampton
Rating and Ranking of Applications	Milestone	Sheryl Hampton
Recommendation of Award and non-Award Notifications Sent	Milestone	Sheryl Hampton
O&R Adopted for ARPA Budget Reallocation/Amendment	On Track	Sheryl Hampton
Construction/Rehabilitation Recommendations	On Track	Sheryl Hampton
Distribution of Grant Awards/Agreements	On Track	Sheryl Hampton
New Grantee Workshop for next Tranche of Funding availability	On Track	Sheryl Hampton
<b>Creighton Court</b>		
HCD to draft agreement with the City Attorney's Office	On Track	Sheryl Hampton

Final draft agreements to be sent to RRHA	On Track	Sheryl Hampton
City Department, RRHA, and other related parties meeting	On Track	Sheryl Hampton
Acquire necessary permits	Milestone	Sheryl Hampton
Abatement/Demo	Milestone	Sheryl Hampton
Selection of Water/Sewer Contractor	Milestone	Sheryl Hampton
Infrastructure Work and Completion	Milestone	Sheryl Hampton
<b>Highland Grove</b>		
HCD to coordinate a meeting between external and internal development team (DPW, DPU, and PDR) to identify roles	On Track	Sheryl Hampton
Feedback on the Preliminary Plat Review	On Track	Sheryl Hampton
Complete subdivision	Milestone	Sheryl Hampton
Community Outreach	Milestone	Sheryl Hampton
Infrastructure Work and Completion	Milestone	Sheryl Hampton







risk

Med risk

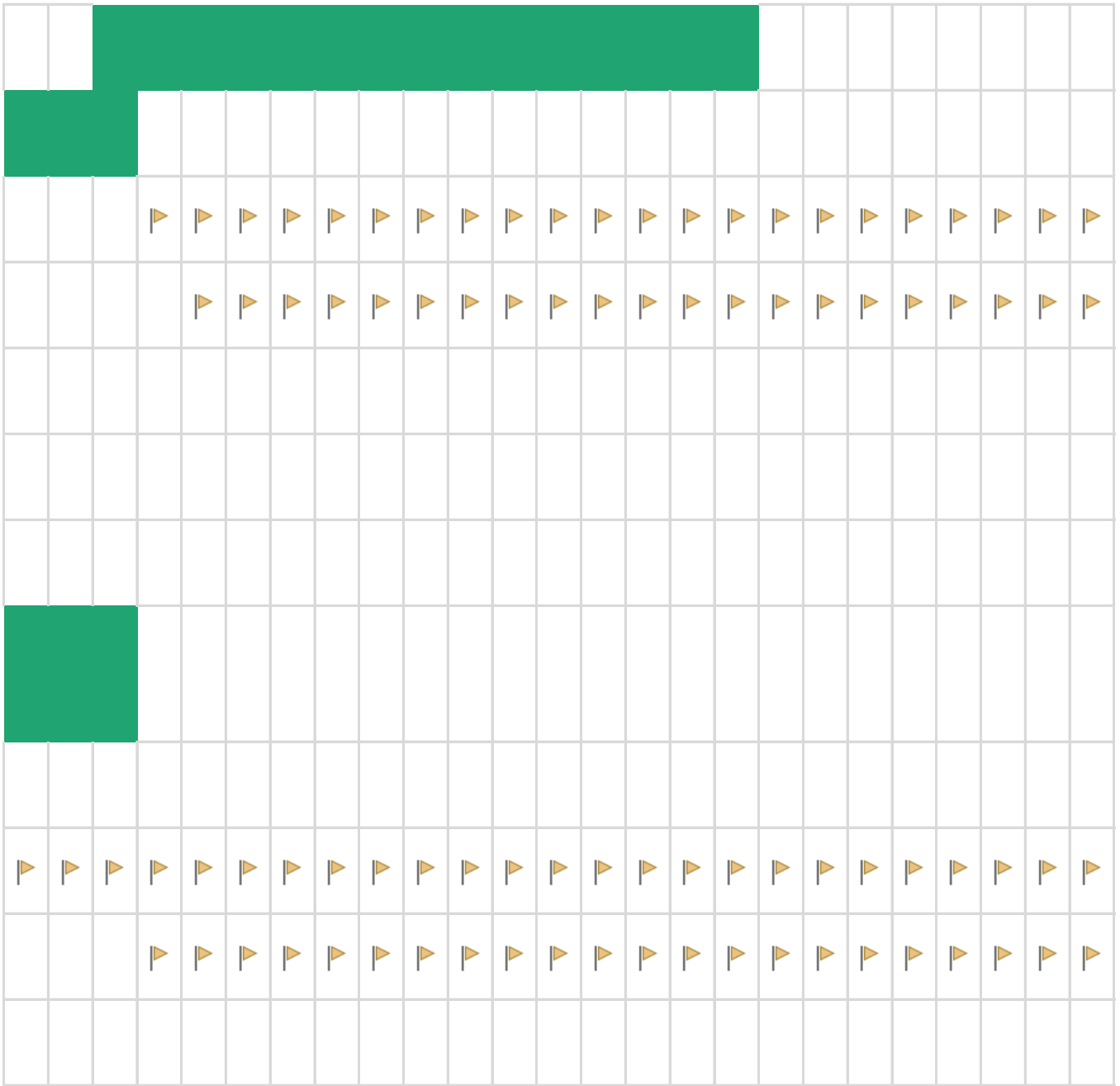
High risk

Unassigned

## May

28	29	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S













# American Rescue Plan Act

## City of Richmond

### Build Back Healthier

Project Start Date: 10/14/2021

Scrolling Increment: 0

**Total Category All**

**Total Category E**

Milestone description	Category	Assigned to
<b>Health Equity Trust Fund</b>		
Identification of external partner (RCHD) to execute fund	On Track	Maggie Anderson
Creation of MOU and approval by City Council	On Track	Maggie Anderson
Execution of MOU	Milestone	Maggie Anderson
Advisory Committee Formed via RCHD	Goal	Ruth Morrison
First Plan Submitted to the City (following MOU)	Milestone	Ruth Morrison
Award Funds (and then cycle continues)	Milestone	Ruth Morrison



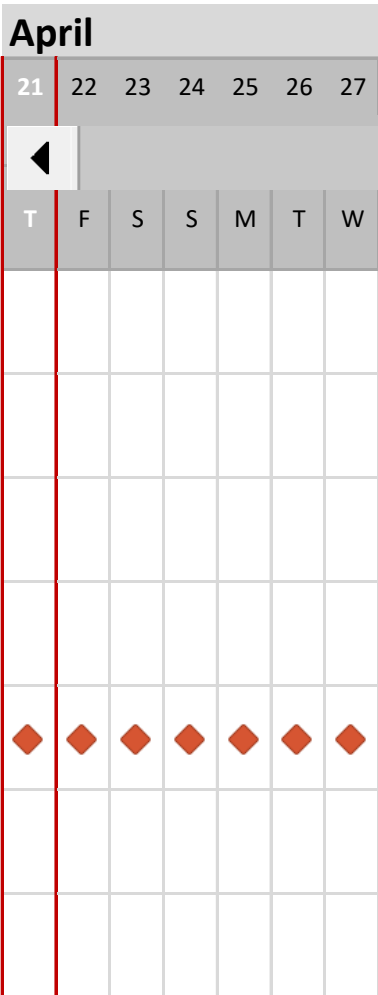
Legend:

On track

Low

Allocation (Tranche 1):	2,500,000
Expenditure To-Date	-

Progress	Start	Days	End
			0
100%	10/14/2021	180	4/12/2022
100%	1/1/2022	90	4/1/2022
75%	3/29/2022	15	4/13/2022
0%	4/1/2022	30	5/1/2022
0%	5/1/2022	90	7/30/2022
0%	6/1/2022	90	8/30/2022









# American Rescue Plan Act

## City of Richmond

### Investing in our Children

Project Start Date: 10/14/2021

Scrolling Increment: 18

**Total Category All**

**Total Category I**

Milestone description	Category	Assigned to
<b>Child Care and Parental Supports</b>		
Child Care & Preschool Stabilization and Expansion Grant Solicitation/Awards	Milestone	Eva Colen
Partner Identified/Announced for other \$500,000 Stabilization & Expansion Funds	Milestone	Eva Colen
Partner Identified/Announced for Home Visiting Expansion Grant	Milestone	Eva Colen
Partner Identified/Announced for UPK Cost Modeling Study	Milestone	Eva Colen
MOUs Executed for Stabilization & Expansion Grants, Home Visiting, and UPK Cost Modeling Study	Milestone	Eva Colen
RPS Elementary Extended Day/Afterschool Coordination	Milestone	Eva Colen
<b>Family Crisis Funding</b>		
Finalize Family Eligibility Criteria	Low Risk	Reggie Gordon

Identify Provider Partners who will be qualified to enroll families	On Track	Reggie Gordon
Finalize spend plan and timeline	Low Risk	Reggie Gordon
Soft launch with first partners and families	Milestone	Reggie Gordon
Public launch	Milestone	Reggie Gordon
<b>Parks Master Plan</b>		
Creation and release of RFP	On Track	Chris Frelke
Firm section	Milestone	Chris Frelke
Internal planning team established	On Track	Chris Frelke
Community Advisory Board feedback	On Track	Chris Frelke
Draft Plan Review	Milestone	Chris Frelke
Planning Commission and City Council adoption	Goal	Chris Frelke
<b>TB Smith</b>		
Release of internal engagement and conceptual planning task order	Milestone	Chris Frelke
Selection of engagement team	Milestone	Chris Frelke
Engagement process and conceptual designs complete	Milestone	Chris Frelke
Construction documents phase	Milestone	Chris Frelke
Final UDC, Planning Commission and City Council approvals	Milestone	Chris Frelke



All construction complete	Goal	Chris Frelke
<b>Lucks Field</b>		
Release of internal engagement and conceptual planning task order	Milestone	Chris Frelke
Selection of engagement team	Milestone	Chris Frelke
Engagement process and conceptual designs complete	Milestone	Chris Frelke
Construction documents phase	Milestone	Chris Frelke
Final UDC, Planning Commission and City Council approvals	Milestone	Chris Frelke
All construction complete	Goal	Chris Frelke
<b>Calhoun</b>		
Finalize and execute agreement with RRHA for transfer of Calhoun to PRCF	Milestone	Chris Frelke
Complete community-engaged design process with residents	Milestone	Chris Frelke
Construction document phase	Milestone	Chris Frelke
Final UDC, Planning Commission, and City Council approvals	Milestone	Chris Frelke
All construction complete	Goal	Chris Frelke
<b>Southside Community Center</b>		
Final Design Documents	On Track	Chris Frelke
Final UDC and Planning Commission approvals	Milestone	Chris Frelke

Final City Council approval	Milestone	Chris Frelke
All construction complete	Goal	Chris Frelke
<b>James River Branch Trail Purchase and Development</b>		
CSX negotiations with local and state partners	Milestone	Chris Frelke
Land acquisition/lease/or recreational lease agreement	Milestone	Chris Frelke
Final design documents, UDC, Planning Commission, permitting and City Council approvals	Milestone	Chris Frelke
All construction complete	Milestone	Chris Frelke
<b>Crooked Branch Ravine Bridge</b>		
Final design documents and UDC, Planning Commission and Council approvals	Milestone	Chris Frelke
Public Engagement Process	Milestone	Chris Frelke
All construction complete	Milestone	Chris Frelke
<b>Texas Beach/North Bank Tower Repair</b>		
Site investigation and CSX negotiations	Milestone	Chris Frelke
Site selection and design and engineering document creation and CSX	Milestone	Chris Frelke
Final design documents, UDC, Planning Commission and City Council approvals	Milestone	Chris Frelke
All construction complete	Milestone	Chris Frelke

**Property Acquisition for new  
Southside Parks**

Updated land identification criteria	On Track	Chris Frelke
Solidified land trust and non-profit partnerships	Milestone	Chris Frelke
Negotiation process established	Milestone	Chris Frelke
Funding leverage opportunities identified	Milestone	Chris Frelke
Land acquired	Goal	Chris Frelke



Legend:

On track

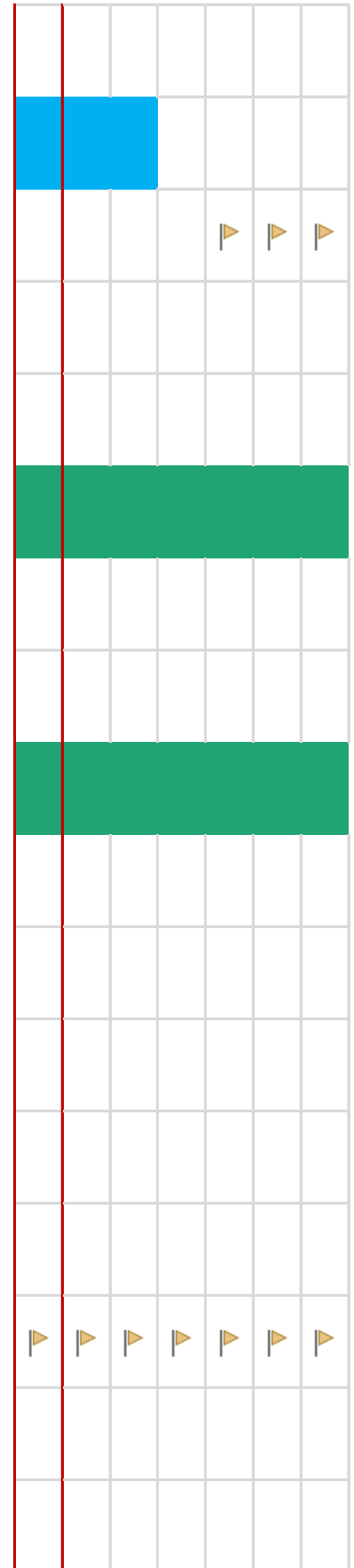
Low

Location (Tranche 1):	19,000,000
Expenditure To-Date	-

April						
21	22	23	24	25	26	27
T	F	S	S	M	T	W
▶	▶	▶	▶	▶	▶	▶
▶	▶	▶	▶	▶	▶	▶
▶	▶	▶	▶	▶	▶	▶
▶	▶	▶	▶	▶	▶	▶

Progress	Start	Days	End
41%	2/16/2022	90	5/17/2022
100%	1/10/2022	30	2/9/2022
75%	3/7/2022	30	4/6/2022
25%	2/1/2022	90	5/2/2022
0%	4/1/2022	90	6/30/2022
10%	3/1/2022	180	8/28/2022
75%	1/15/2022	90	4/15/2022

<b>50%</b>	2/14/2022	45	3/31/2022
<b>33%</b>	4/3/2022	21	4/24/2022
<b>0%</b>	4/25/2022	14	5/9/2022
<b>0%</b>	5/9/2022	180	11/5/2022
<b>4%</b>	1/1/2022	135	5/16/2022
<b>0%</b>	5/16/2022	90	8/14/2022
<b>0%</b>	2/1/2022	45	3/18/2022
<b>0%</b>	3/31/2022	120	7/29/2022
<b>0%</b>	1/1/2023	135	5/16/2023
<b>0%</b>	6/1/2023	210	12/28/2023
<b>100%</b>	1/1/2021	365	1/1/2022
<b>100%</b>	1/1/2022	60	3/2/2022
<b>20%</b>	3/5/2022	120	7/3/2022
<b>0%</b>	8/1/2022	270	4/28/2023
<b>0%</b>	5/1/2023	270	1/26/2024



0%	1/30/2024	1,060	12/25/2026
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100%	1/1/2021	365	1/1/2022
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100%	1/1/2022	60	3/2/2022
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20%	3/5/2022	120	7/3/2022
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0%	8/1/2022	270	4/28/2023
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0%	5/1/2023	270	1/26/2024
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0%	1/30/2024	1,060	12/25/2026
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0%	3/30/2022	30	4/29/2022
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0%	3/1/2022	105	6/14/2022
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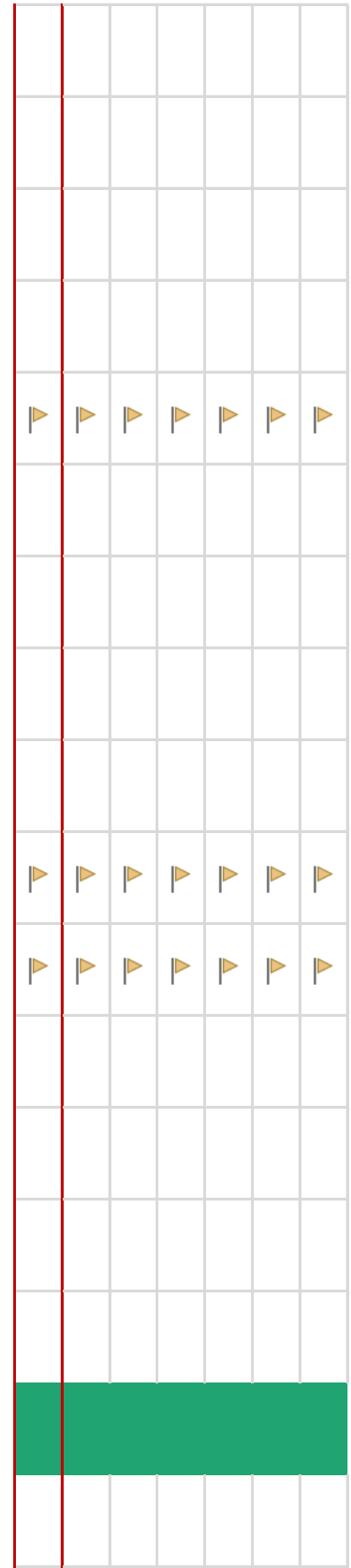
0%	8/1/2022	270	4/28/2023
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0%	6/1/2023	210	12/28/2023
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0%	1/1/2024	730	12/31/2025
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80%	10/14/2021	259	6/30/2022
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0%	7/1/2022	90	9/29/2022
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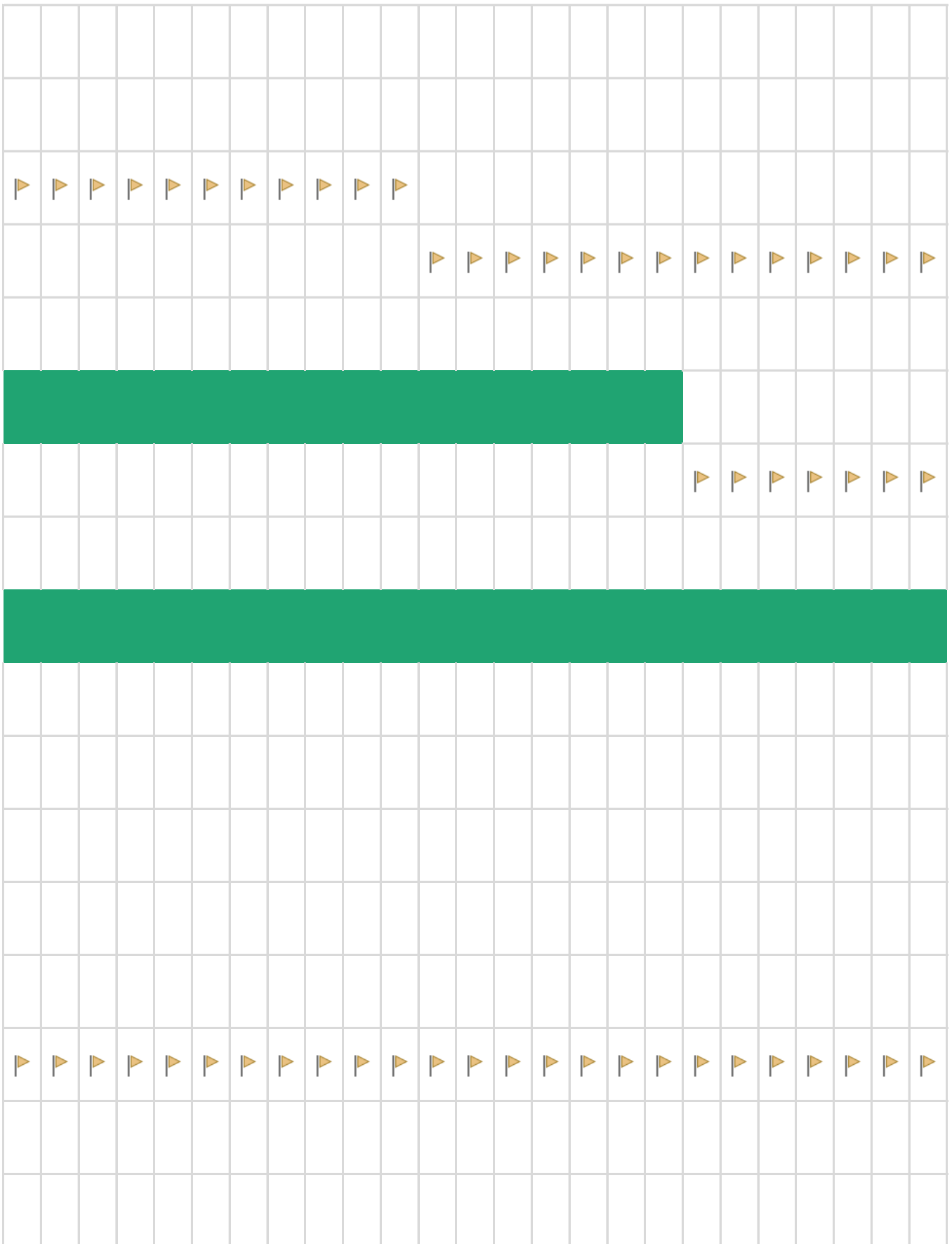




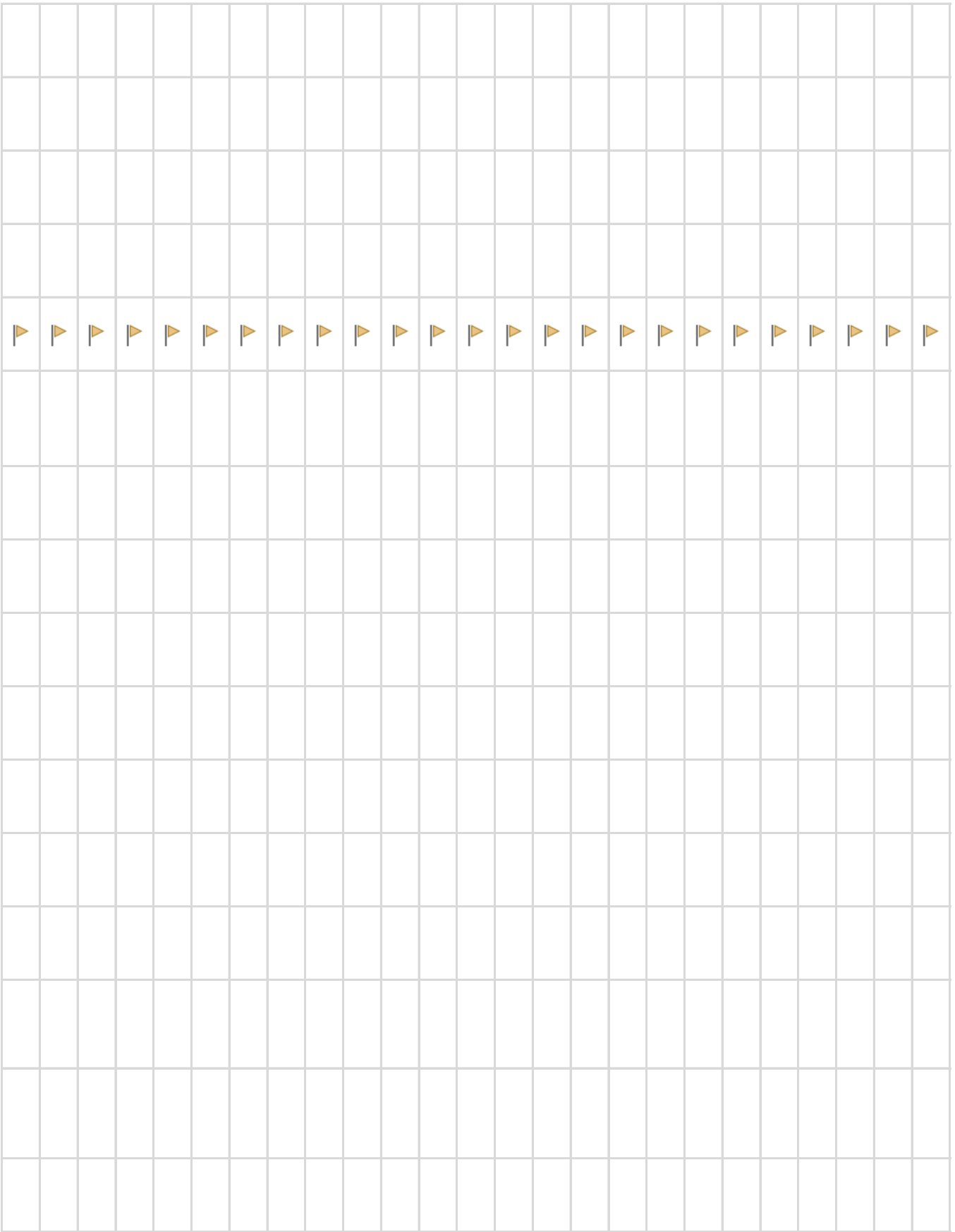




























# American Rescue Plan Act

## City of Richmond

### Build Back Stronger

Project Start Date: 10/14/2021

Scrolling Increment: 12

**Total Category A**  
**Total Category**

Milestone description	Category	Assigned to
<b>Small Business Grant Application</b>		
Develop program scope of work	On Track	Pat Foster
Identified potential partners, service providers and business participants	On Track	Pat Foster
Select business participants	On Track	Pat Foster
Start implementation of Triple A program of assessing , developing their respective strategy and	On Track	Pat Foster
Have at least 15 businesses in the pipeline	Goal	Pat Foster
Have at least 10 business receive necessary resources	Goal	Pat Foster
Have at least 20 businesses receive necessary resources	Goal	Pat Foster
<b>Façade and City Beautification</b>		
Review Design Proposal-consultant to review 20 locations	On Track	Torrence Robinson
Notice to Proceed w/Design	Milestone	Torrence Robinson

Complete Design	Milestone	Torrence Robinson
Public Engagement and Outreach	Milestone	Torrence Robinson
Construction Start	Milestone	Torrence Robinson
Complete Construction and project close out	Milestone	Torrence Robinson
<b>OCWB Workforce Development</b>		
Exploring partnerships for Returning Citizen Guaranteed Income Pilot program (age 18+ eligible)	On Track	Reggie Gordon
Launch of Returning Citizen Guaranteed Income Pilot Program	On Track	Reggie Gordon
Planning and design of Workforce Development/skilled trades//Employment Services for 18-24 year olds (Builds off MYA model)	On Track	Reggie Gordon
Mayor Youth Academy Expansion - Applications	On Track	Reggie Gordon
Skills and Trade Development Programs (OCWB Model)	On Track	Reggie Gordon
OCWB Ambassadors	On Track	Reggie Gordon
<b>CDFI Revolving Loan</b>		
Received approval of planned utilization of funds	On Track	Pat Foster
Prepare solicitations for service providers	On Track	Pat Foster
Select service providers	Milestone	Pat Foster
Market Assessment	On Track	Pat Foster

Final Program Design	On Track	Pat Foster
Implementation of the Program	Milestone	Pat Foster
<b>OOVID - 19 Administration Reponse Reserve</b>		
Task 1 - TBD		Shelia White/Jason May
Task 2 - TBD		Shelia White/Jason May
Task 3 - TBD		Shelia White/Jason May
Task 4 - TBD		Shelia White/Jason May
Task 5 - TBD		Shelia White/Jason May

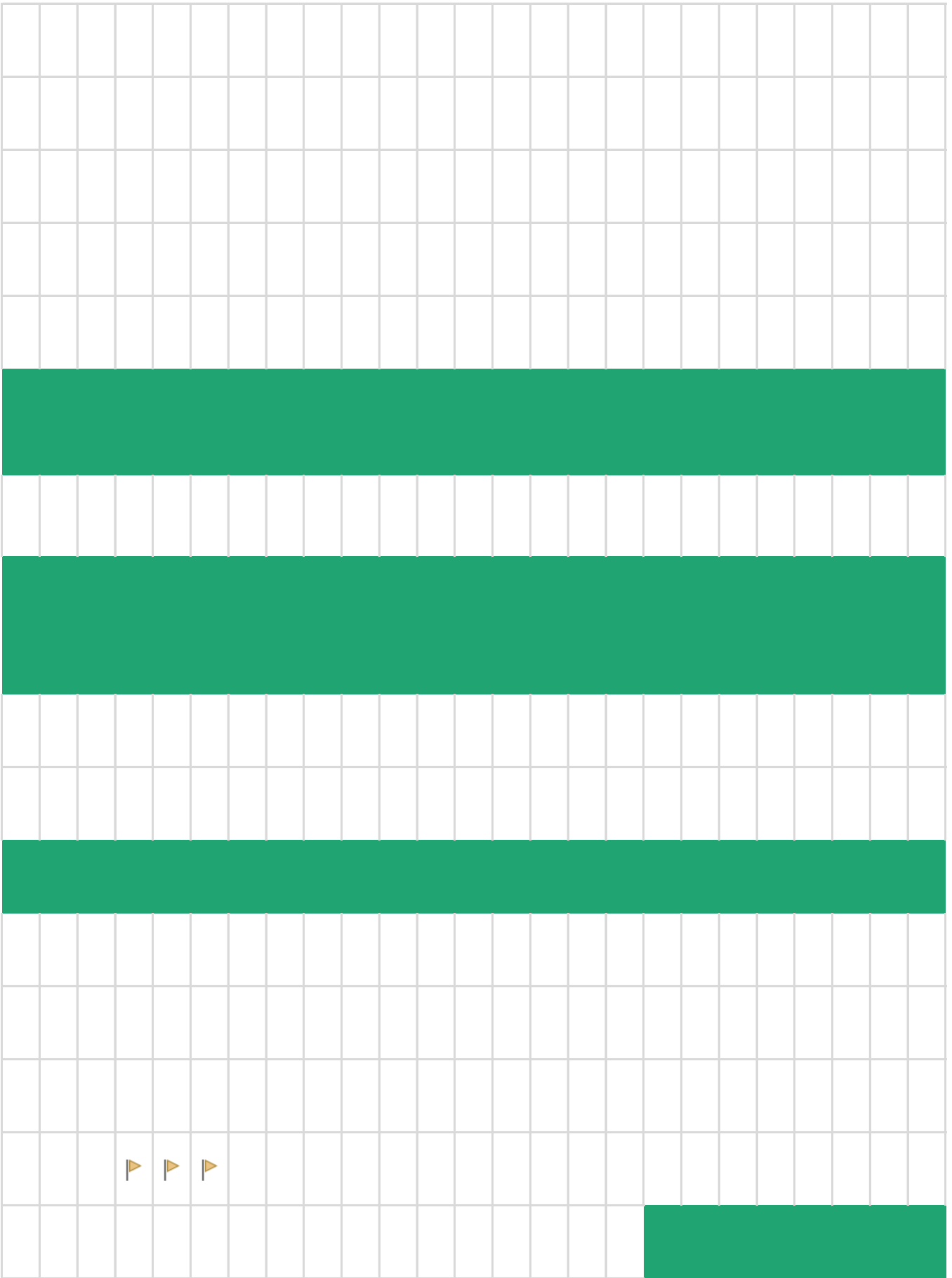






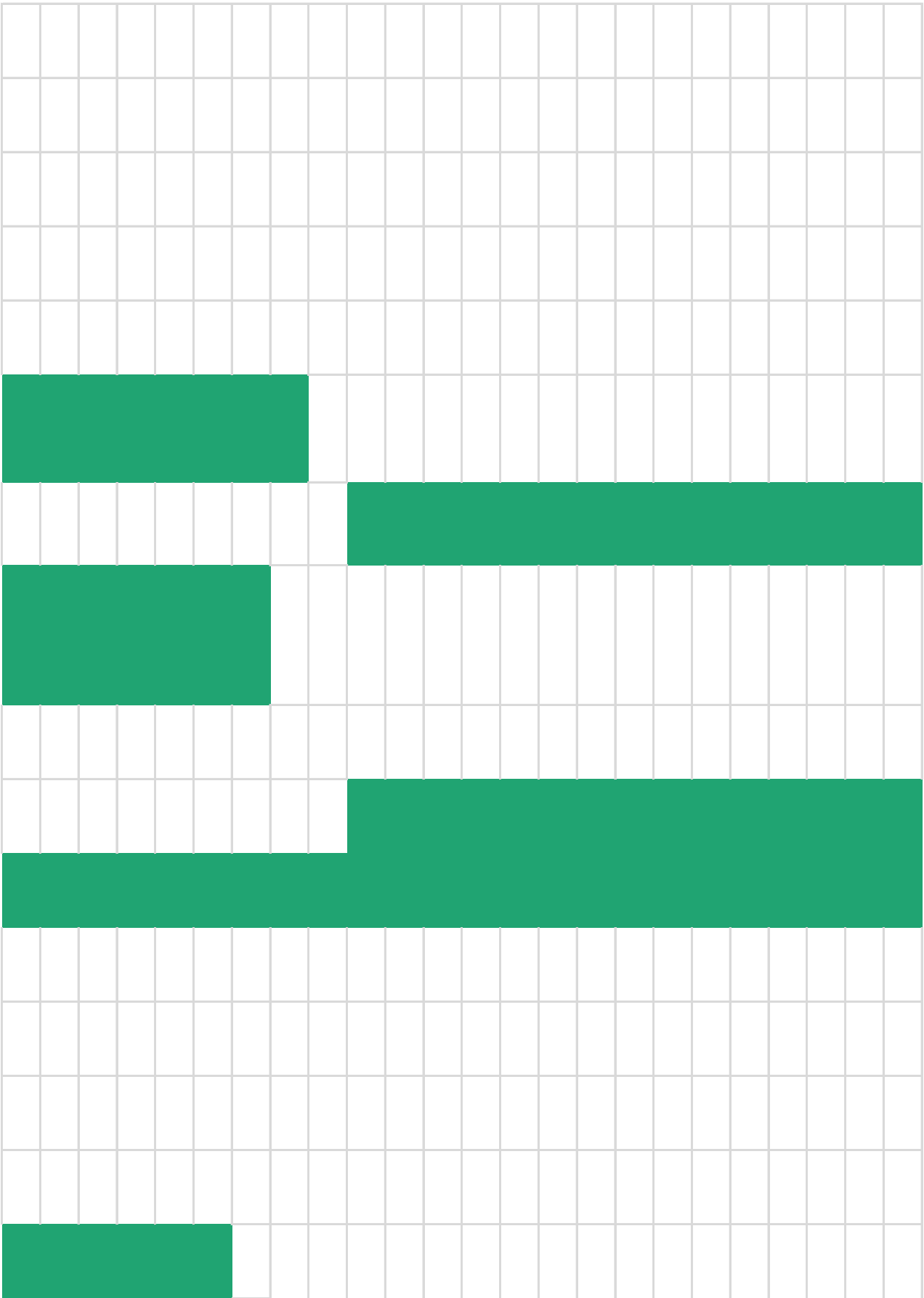





















# American Rescue Plan Act

## City of Richmond

### Building Back Greener and more Resilient

Project Start Date: 10/14/2021

Scrolling Increment: 5

**Total Category**

**Total Category**

Milestone description	Category	Assigned to
<b>Climate Risk Assessment and Implementation</b>		
Climate Vulnerability & Risk Assessment: Issue RFQ, identify consultant, create P.O.	On Track	Alicia Zatcoff
Climate Vulnerability & Risk Assessment: Weekly meetings with consultant to create draft report	On Track	Alicia Zatcoff
Climate Vulnerability & Risk Assessment: Finalize report for inclusion in RVA Green 2050: Climate Equity Action Plan 2030	Goal	Alicia Zatcoff
Urban Forest Master Plan: Draft scopes of work, create and execute work plan for identifying consultants	Low Risk	Alicia Zatcoff
Urban Forest Master Plan Pt. 1: Urban Canopy Analysis to support the plan	Med Risk	Alicia Zatcoff
Urban Forest Master Plan Pt. 2: Developing the community-wide equity-centered plan	Med Risk	Alicia Zatcoff
<i>Resilient City Facilities and Operations (2nd tranche)</i>	Med Risk	Alicia Zatcoff

<i>Envision Framework for Resilient City Infrastructure (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Resilient City Transportation Infrastructure (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Climate Resilient Building Guidelines (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Urban Heat Island Reduction Program (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Citywide Air Quality Monitoring Network (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Neighborhood Resilience Planning (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Climate-Ready Community Fund (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<i>Resilience Hubs (2nd tranche)</i>	Med Risk	Alicia Zatcoff
<b>Lead Line Replacement Public Utilities</b>		
Develop LSL Inventory Methodology	On Track	Jonathan Cosby
Conduct Inventory & Create Interactive LSL Maps	On Track	Jonathan Cosby
Develop LSL Public Outreach and Education Programs	On Track	Jonathan Cosby
Conduct LSL Replacements	On Track	Jonathan Cosby
Submit LSL Replacement Plan to VDH (as required by Lead & Copper Rule Revision)	Milestone	Jonathan Cosby
<b>Stormwater</b>		
Design	On Track	Bill Boston
Permitting	Milestone	Bill Boston

Property/ROW Acquisition	Med Risk	Bill Boston
Utility Relocations	Med Risk	Bill Boston
Contract Award	Milestone	Bill Boston
Construction	Goal	Public Utilities
<b>Healthy Homes (Weatherization, Home Rehabilitation)</b>		
Acquire a Construction Specialist/Rehab Inspector	On Track	Sherrill Hampton
Secure an Intake Specialist	On Track	Sherrill Hampton
Develop Program SOPs/Marketing Materials/General Housing Rehabilitation Specifications	On Track	Sherrill Hampton
Hold Interest Meetings for Community Outreach	Milestone	Sherrill Hampton
Receiving applications, ratings, and rankings for selction	Milestone	Sherrill Hampton



Legend:

On track



<b>Allocation (Tranche 1):</b>	<b>18,000,000</b>
<b>Expenditure To-Date</b>	-

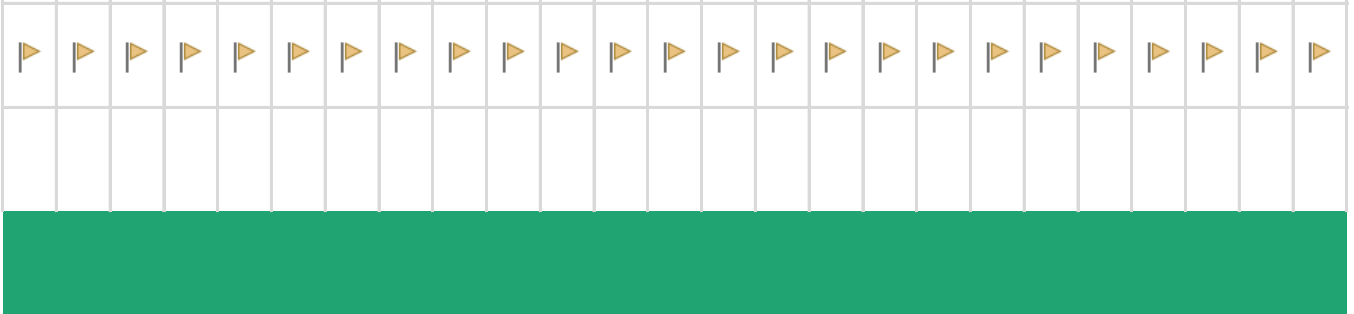
April					
21	22	23	24	25	26
T	F	S	S	M	T

Progress	Start	Days	End
100%	1/1/2022	75	3/17/2022
10%	3/23/2022	70	6/1/2022
0%	5/31/2022	1	6/1/2022
10%	3/1/2022	60	4/30/2022
0%	7/1/2022	365	7/1/2023
0%	3/1/2023	365	2/29/2024
0%	10/1/2022	1,005	7/2/2025

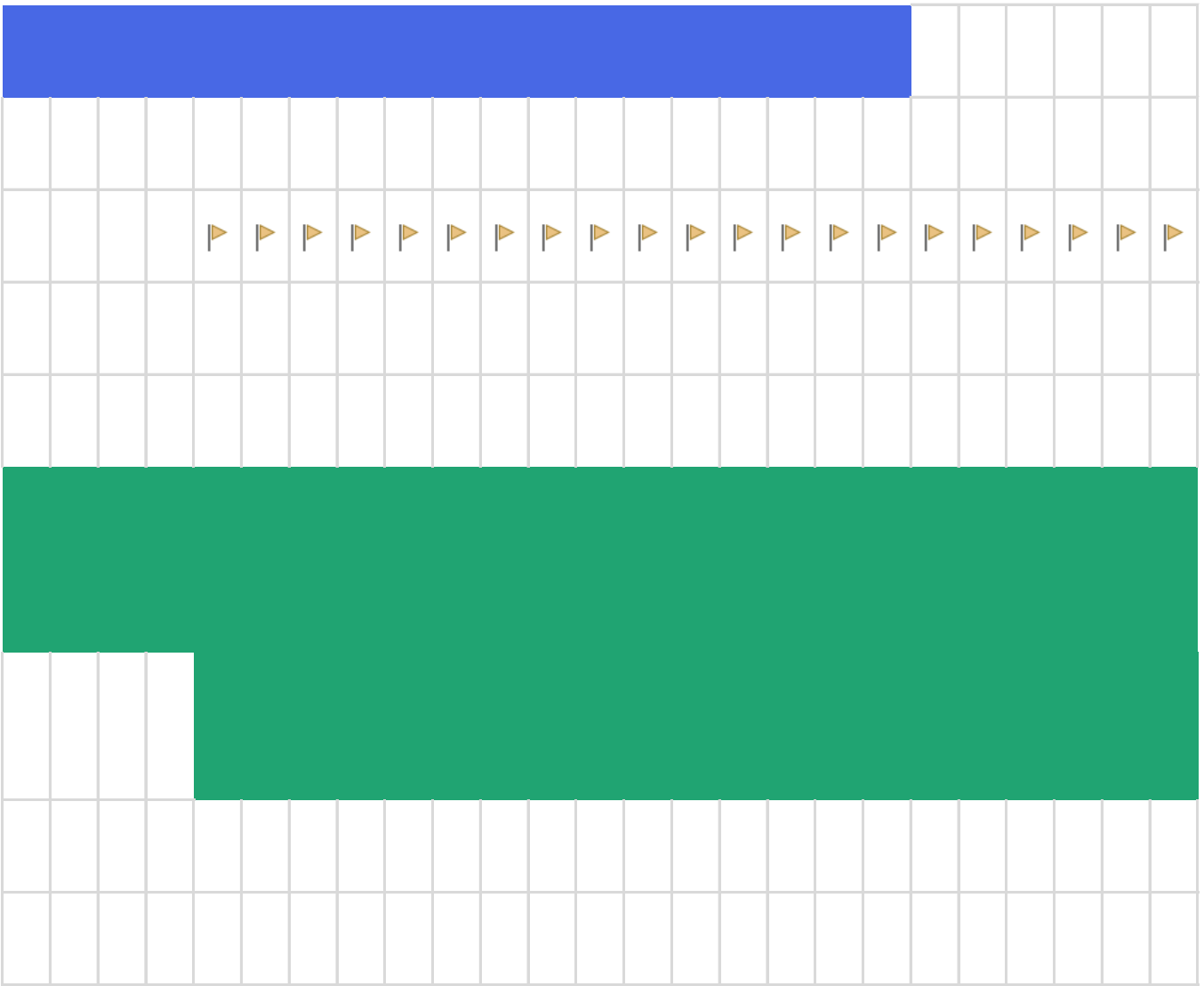




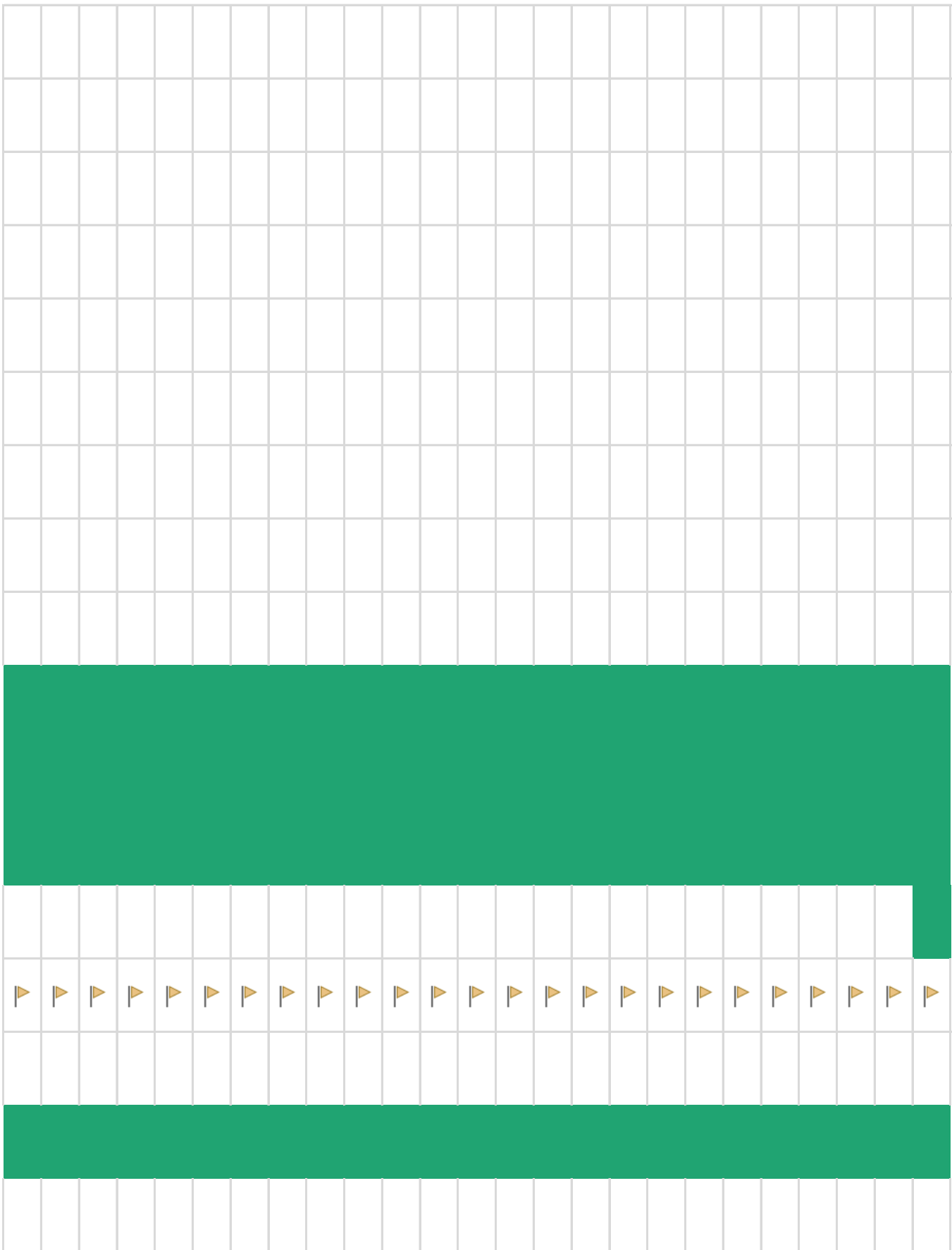


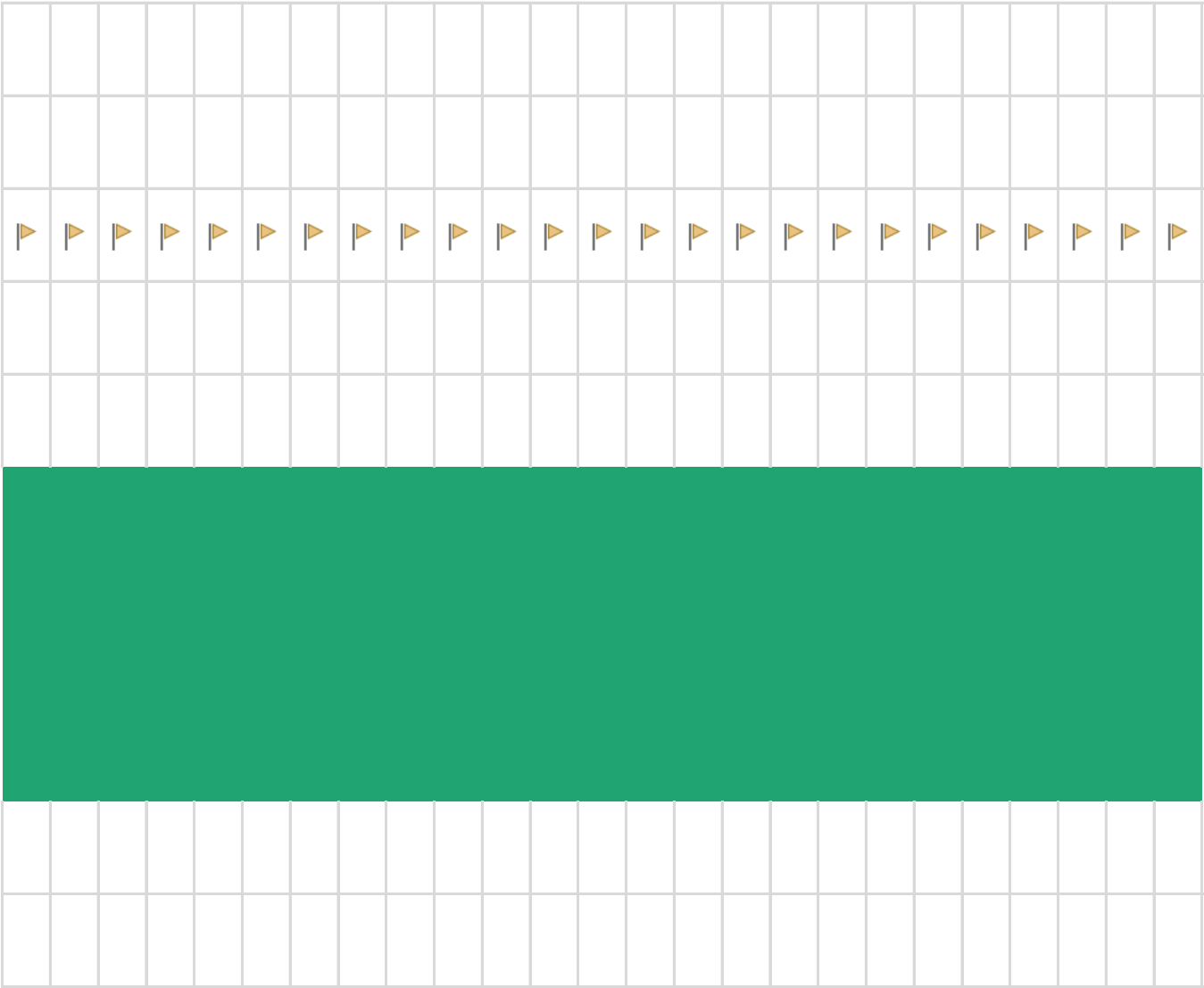














# American Rescue Plan Act

## City of Richmond

### Building Back Safer

Project Start Date: 10/14/2021

Scrolling Increment: 96

<p><b>Total Category Allocation</b>  <b>al Category Expenditure To-Date</b></p>
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Milestone description	Category	Assigned to	Progress
<b>Gun violence prevention</b>			
Identification/Announcement of Positive Youth Development/Youth Violence	Milestone	Eva Colen	100%
MOU Executed with Fund Partner	Milestone	Eva Colen	50%
Summer Programming RFP is Posted	Goal	Eva Colen	0%
Summer Programming Begins	Goal	Eva Colen	0%
Academic Year Programming RFP is posted	Goal	Eva Colen	0%
Academic Year Programming Begins	Goal	Eva Colen	0%
Scope and timeline of Gun Buyback program identified working with RPD and Community	Milestone	Maggie Anderson/ Aaliyah McLean	100%
Exploring potential third-party partners related to the Gun Buyback Program	On Track	Maggie Anderson/ Aaliyah McLean	50%
Exploring potential third-party partners related to the Gun Buyback Program - PSA Local Arms Campaign	On Track	Maggie Anderson/ Aaliyah McLean	50%

PSA Lock Arms Campaign Launch	Milestone	Maggie Anderson/ Aaliyah McLean	0%
Gun Buyback Program Launch	Milestone	Maggie Anderson/ Aaliyah McLean	0%
<b>First responders hazard pay</b>			
Phase I - Public Safety Bonus for Public Safety	Milestone	Jason May/ Meghan Brown	100%
Phase II - Public Safety Bonuses for RAA	On Track	Jason May/ Meghan Brown	75%
<b>Enhanced Lighting (street and business) and cameras</b>			
Request for quotes and project proposal	On Track	Jackie Crotts	75%
IT Purchase Request	On Track	Jackie Crotts	75%



Legend:

On track

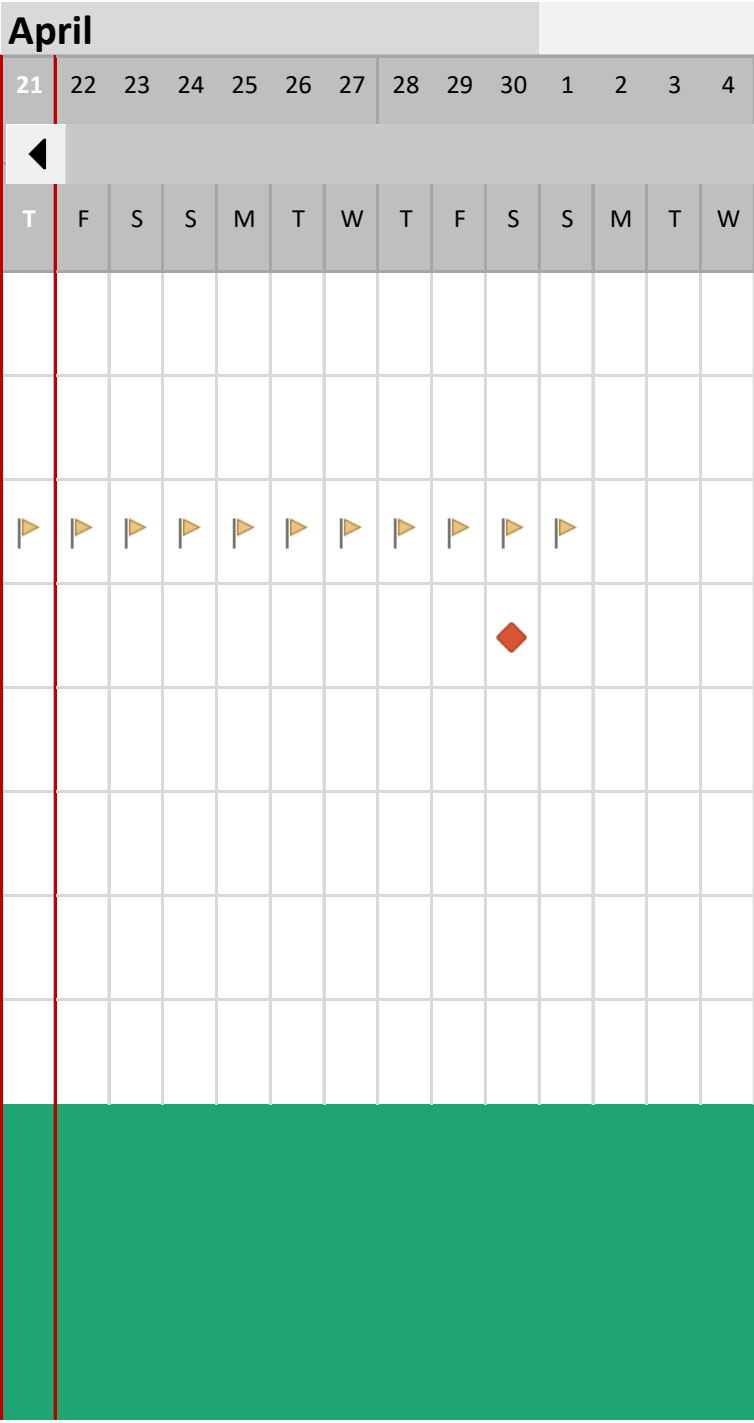
Low risk

Med risk

**7,500,000**  
**4,032,000**

Start	Days	End
		0
1/1/2022	30	1/31/2022
2/1/2022	90	5/2/2022
4/30/2022	1	5/1/2022
6/27/2022	1	6/28/2022
8/1/2022	1	8/2/2022
9/6/2022	1	9/7/2022
2/1/2022	60	4/2/2022
3/24/2022	60	5/23/2022

3/28/2022 60 5/27/2022













June																
30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W



