



capital project in the Economic and Community Development category called the Eastview Initiative project; and

WHEREAS, by Ordinance No. 2012-34-70, adopted May 14, 2012, the Council adopted a Capital Budget for the fiscal year commencing July 1, 2012, and appropriated an additional \$450,000 for the Eastview Initiative project, for a total of \$1,200,000 in appropriations for this project; and

WHEREAS, at the time the Council considered the aforementioned ordinances, it was reported to the Council that the scope of the Eastview Initiative project was to design and construct renovations and improvements to the former Seven Hills Health Care Center at 1900 Cool Lane for the purpose of creating a centralized source for City services in the area of the Eastview community; and

WHEREAS, the Mayor has recommended that the purpose and scope of the Eastview Initiative project be modified to exclude renovations and improvements to the former Seven Hills Health Care Center at 1900 Cool Lane and to include costs related to the acquisition, improvement, and renovation of the former Conrad Center at 1400 Oliver Hill Way and associated demolition, improvements, and site improvements at other locations in the area of the Eastview community;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the purpose and scope of the Eastview Initiative project, identified in the Capital Budgets for the fiscal years commencing July 1, 2012, and July 1, 2013, is hereby declared to exclude renovations and improvements to the former Seven Hills Health Care Center at 1900 Cool Lane and to include costs related to the acquisition, improvement, and renovation

of the former Conrad Center at 1400 Oliver Hill Way and associated demolition, improvements, and site improvements at other locations in the area of the Eastview community.

§ 2. This ordinance shall be in force and effect upon adoption.



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

# O & R REQUEST

SEP 11 2015

4-4139

Chief Administration Office  
City of Richmond

### O&R REQUEST

RECEIVED

**DATE:** September 11, 2015

SEP 15 2015

**EDITION:** 1

**TO:** The Honorable Members of City Council

OFFICE OF CITY ATTORNEY

**THROUGH:** Dwight C. Jones, Mayor

**THROUGH:** Selena Cuffee-Glenn, Chief Administrative Officer

**THROUGH:** Chris Beschler, Deputy Chief Administrative Officer – Operations

**THROUGH:** Jay A. Brown, Director, Budget and Strategic Planning

JAB

**FROM:** Lee Downey, Interim Deputy Chief Administrative Officer – Economic Development and Planning

**RE:** Amendment to the FY2016 Capital Budget – Eastview Initiative – Description & Scope, and History & Key Milestones.

**ORD. or RES. No.**

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**PURPOSE:** To amend the FY2016 Capital Budget – Eastview Initiative Project by amending the Description & Scope to exclude the improvements to the Seven Hills Nursing Home Facility, and include the acquisition of facilities including associated improvements, demolition and site improvements within the Eastview area; by amending the History & Key Milestones by excluding existing city facilities.

**REASON:** City Council last added funds to the FY2013 Capital Budget for \$450,000 for the Eastview Initiative Project for a total appropriation of \$1,200,000. The project description and scope specifically identified improvements to the Seven Hills Nursing facility as the sole purpose of the appropriations. In addition, the History & Key Milestones section provided for renovations of existing city facilities. The Description and Scope, and the History & Key Milestones sections of the Eastview Initiative project is recommended to be changed to include the acquisition and renovation of a facility, and upgrades and associated demolition costs at other sites in the Eastview area. This paper will amend the Description and scope, and History & Key Milestones for the proposed project changes.

**RECOMMENDATION:** Approval.

**BACKGROUND:**

The City has an opportunity to acquire the Conrad Center building improvements and enter into a long term ground lease with VCU for use of the facility as a community resource center

providing services such as business incubation, workforce development, or other programming benefiting community members.

The adopted Eastview Initiative Project Description and Scope, and History & Key Milestones only provides for renovations and improvements at an existing City facility - the Seven Hills Nursing facility. This paper will eliminate these references and expand the project scope to include the acquisition and renovation of a facility and upgrades and associated demolition costs at other sites in the Eastview area.

**FISCAL IMPACT/COST:** None, as funds are already appropriated for this project.

**FISCAL IMPLICATIONS:** None

**BUDGET AMENDMENT NECESSARY:** Yes, for modifications to the Project Description and Scope, and History & Key Milestones.

**REVENUE TO CITY:** N/A

**DESIRED EFFECTIVE DATE:** Upon adoption.

**REQUESTED INTRODUCTION DATE:** September 14, 2015

**CITY COUNCIL PUBLIC HEARING DATE:** September 28, 2015

**REQUESTED AGENDA:** Consent Agenda

**RECOMMENDED COUNCIL COMMITTEE:** Governmental Operations or Finance and Economic Development

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Department of Public Works, Economic and Community development, Budget and Strategic Planning.

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ordinance 2015-52-81

**REQUIRED CHANGES TO WORK PROGRAM(S):** None

**ATTACHMENTS:** N/A

**STAFF:** Jay A. Brown, Interim Director, Department of Budget and Strategic Planning, Edward M. Mangold, Budget manager