

INTRODUCED: May 8, 2023

AN ORDINANCE No. 2023-146

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fourth District.

Patron – Vice President Nye

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 22 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled “Council_4th _District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Fourth District to provide adjustments

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 22 2023 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Fourth District;

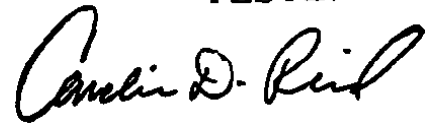
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council_4th _District, FY23 Anticipated Expense List,” and insert in its place the page attached to this ordinance, entitled “Council 4th District, FY23 Expenditure Report – 4/17/23, Adopted Budget/District \$12,177,” for the purpose of changing the uses and allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is fluid and cursive, written over the printed name "Camille D. Reed".

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff 

FROM Debora Shaw, Council Management Analyst

COPY Kristen Nye, Council Vice-President, 4th District Council Member
Tabrica Rentz, Deputy City Attorney
Timmy Siverd, 4th District Council Liaison
Barbara Fore, Paralegal
Desiney Lowery, Legal Secretary
Tori Cotman, Assistant City Attorney

DATE April 18, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 4th District Expenses

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Council Vice-President, Kristen Nye

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District

Funds for the Fourth District and amends the Fourth District FY23 Anticipated Council District expense list to amend the funding allocations to the categories as indicated on the Fourth District FY23 Anticipated Expense List. See attached document.

The Fourth District FY23 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 9, 2022 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the Fourth Council District FY23 Anticipated Expense List.

The expected date of introduction is April 28, 2022.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes ☐ No ☒

Budget Amendment Required Yes ☒ No ☐

Estimated Cost or Revenue Impact \$ N/A

Attachment/s Yes ☒ No ☐



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Printed and Electronic Information

[illegible]

The categories shown below have been adopted according to Ordinance No. 2021-040. Any category that exceeds the adopted budget amount will require an amendment.

Printed and Electronic Information				Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
				\$ 850	\$ 323	528	
Organization/Association	Invoice No.	Invoice Date	Justification for Expense	Cost/Expense			
Mallchimp	002-KL-170	11/21/2022	Council 4th District moliers	\$ 170.00			
Mallchimp	002-KL-15250	3/21/2023	Council 4th District moliers Dec-March payment	\$ 152.50			
Local Mileage				\$ 1,000	\$ -	1,000	
Advertisements				\$ -	\$ -	-	
Meetings and Events				\$ 4,827	\$ 1,939	2,888	
Kristen Nye	002-KL-74292	11/11/2022	Turkeys provided to 4th district citizens	\$ 742.92			
Timmy Siverd	002-TS-1551	10/27/2022	Refreshments for 4th district meeting	\$ 155.51			
Amy Robins	002-AR-4476	12/14/2022	Refund for Supplies purchased for Park and Rec James River Forest Hill	\$ 44.76			
Timmy Siverd	002-TS-59244	2/8/2023	Refund for monies spent on community engagement program	\$ 592.44			
Timmy Siverd	002-TS-40305	3/9/2023	Refund for refreshments for 4th district meeting	\$ 403.05			
Membership Dues				\$ -	-	-	
Grants				\$ 5,500	500	5,000	
Friends of Forest Hill Park	FHFP00123	3/24/2023	Grant to support park spring bike race	\$ 250.00			
Westover Hills Neighborhood Assn.	90008003282023	3/28/2023	Grant to support westover House Tour	\$ 250.00			
Constituents Outreach				\$ -	-	-	
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