

AN ORDINANCE NO. 85-232-219
ADOPTED SEP 9 1985

To amend and reordain Ordinance No. 85-109-143, adopted June 24, 1985, which accepted a program of proposed Capital Improvement Projects for the fiscal year beginning July 1, 1985, and for the four fiscal years thereafter and adopted the Capital Budget for the fiscal year beginning July 1, 1985, and determined the means of financing the same; to add a new project designated Project 22-802, Miscellaneous Downtown Development Projects (Richmond Redevelopment and Housing Authority Parking Garage), at an estimated cost of \$980,000 to be financed from the Reserve Fund for Permanent Public Improvements; to increase the estimated cost of all projects in said capital improvement projects by \$980,000, from \$33,898,171 to \$34,878,171; and to increase the amount to be financed from the Reserve Fund for Permanent Public Improvements by \$980,000, from \$737,700 to \$1,717,700.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. WHEREAS, the City Manager has prepared a program of
2. capital improvement projects for the fiscal year beginning
3. July 1, 1985, and for the four fiscal years thereafter, pur-
4. suant to Chapter 17 of the City Charter, and submitted same
5. to the City Planning Commission, pursuant to Section 6.19
6. of the Charter, which has reviewed the proposed program of
7. capital improvement projects and has forwarded its recom-
8. mendations to the City Council; and
9. WHEREAS, the program proposed by the City Manager
10. and recommendation of the City Planning Commission together
11. with the Manager's estimates of the cost of each of such
12. projects in his proposed program and the means of financing

1. each of them to be undertaken in the fiscal year beginning
2. July 1, 1985, and in the next four years, have been submit-
3. ted to the Council by the City Manager with his recommenda-
4. tions as to the means of financing the improvements proposed
5. by said City Manager for the fiscal year beginning July 1,
6. 1985; and

7. WHEREAS, the program and recommendations have been
8. considered by the City Manager and have been made the basis
9. of the capital budget recommended by him to the Council for
10. the fiscal year beginning July 1, 1985; NOW, THEREFORE,
11. THE CITY OF RICHMOND HEREBY ORDAINS:

12. 1. That the program of proposed capital improvement
13. projects for the fiscal year beginning July 1, 1985, and for
14. the four fiscal years thereafter and the proposed means of
15. financing the same for the fiscal year beginning July 1,
16. 1985, attached to the draft of this ordinance is hereby
17. accepted and declared to be the capital improvement program
18. for the fiscal year beginning July 1, 1985, and for the four
19. fiscal years thereafter, and so much thereof as proposes
20. improvements and expenditures for the fiscal year beginning
21. July 1, 1985, is hereby adopted and declared to be the
22. Capital Budget for the fiscal year beginning July 1, 1985.

23. 2. That the projects in the capital budget, and the
24. amount, character and object of expenditures for the pro-
25. jects are shown in detail in the said capital budget. That
26. the projects recommended for the fiscal year beginning July
27. 1, 1985, are hereby authorized and the summary of the

1. amount, character and object of the expenditures and the
2. sources of funds for each project for the fiscal year
3. beginning July 1, 1985, are as set out in the items listed
4. below, namely:

5. (1) SCHOOLS
6. Construction of and equipment for free
7. public schools and acquisition of real
8. property therefor at an estimated cost
9. of \$1,733,500 to be financed from
10. the proceeds of the sale of general
11. obligation bonds to be issued by the
12. City \$ 1,733,500

13. (2) LAND ACQUISITION
14. Acquisition of real property for municipal
15. purposes \$ - 0 -

16. (4) TRAFFIC CONTROL
17. construction and reconstruction of and
18. equipment for traffic control facilities
19. at an estimated cost of \$398,600 to be
20. financed from the proceeds of the sale
21. of general obligation bonds to be issued
22. by the City \$ 398,600

23. (5) STREETS
24. Construction, reconstruction, resurfacing
of and acquisition of real property for

1. streets, sidewalks, alleys, roads and other
 2. public ways at an estimated cost of
 3. \$2,322,300 to be financed from the proceeds of
 4. the sale of general obligation bonds to be
 5. issued by the City \$ 2,322,300
 6. (6) BRIDGES
 7. Construction, reconstruction and improve-
 8. ment of bridges \$ - 0 -
 9. (7) SEWERS
 10. Construction, reconstruction and im-
 11. provement and acquisition of sanitary
 12. and storm water sewers, pumping stations,
 13. drains and culverts at an estimated cost
 14. of \$3,430,000 to be financed from
 15. the proceeds of the sale of general
 16. obligation bonds to be issued by the
 17. City \$ 3,430,000
 18. (8) REDEVELOPMENT AND CONSERVATION
 19. Participation in Redevelopment and
 20. conservation projects including the
 21. acquisition of real property therefor
 22. at an estimated cost of \$1,075,000 to
 23. be financed from the proceeds of the
 24. sale of general obligation bonds

1. to be issued by the City \$ 1,075,000

2. (11) REFUSE DISPOSAL

3. Construction, reconstruction, im-

4. provement and acquisition of refuse

5. disposal facilities \$ - 0 -

6. (12) BUILDINGS

7. Acquisition of real property for and

8. the construction and installation of

9. public institutional and operational

10. buildings therefor at an estimated

11. cost of \$4,792,600, of which

12. which \$137,700 is to be financed

13. from the reserve fund for permanent

14. public improvements and \$4,654,900

15. is to be financed from the proceeds

16. of the sale of general obligation

17. bonds to be issued by the City \$ 4,792,600

18. (13) RECREATION AND PARKS

19. Acquisition of real property for and

20. the construction and reconstruction of

21. improvements in, and equipping parks,

22. playgrounds and cemeteries at an estimated

23. cost of \$1,862,000 to be financed

24. from the proceeds of the sale of general

1. obligation bonds to be issued by the
 2. City \$ 1,862,000
 3. (14) GAS UTILITY
 4. Enlarging, extending, replacing,
 5. improving and equipping the gas
 6. plant and transmission lines at an
 7. estimated cost of \$4,642,700 to be financed
 8. from the proceeds of the sale of public
 9. utility revenue bonds to be issued by the
 10. City \$ 4,642,700
 11. (15) WATER UTILITY
 12. Enlarging, extending, replacing, im-
 13. proving and equipping the water works
 14. plant and transmission lines at an
 15. estimated cost of \$9,688,400 to be
 16. financed from the proceeds of the
 17. sale of public utility revenue bonds
 18. to be issued by the City \$ 9,688,400
 19. (16) ELECTRIC UTILITY
 20. Enlarging, extending, replacing,
 21. improving and equipping the electric
 22. plant, street lighting system and
 23. transmission lines at an estimated
 24. cost of \$807,200 to be financed from
 the proceeds of the sale of public

1. utility revenue bonds to be issued by
2. the City \$ 807,200
3. (17) WASTEWATER UTILITY
4. Enlarging, extending, replacing, im-
5. proving and equipping the wastewater
6. plant and intercepting lines at an esti-
7. mated cost of \$1,332,871 to be financed
8. from the wastewater utility renewal
9. fund \$ 1,332,871
10. (22) DOWNTOWN DEVELOPMENT PROGRAM
11. Participation in the Downtown Development
12. Program, construction, reconstruction,
13. and improvement of public facilities in
14. the downtown area of the City at an estimated
15. cost of [~~\$1,813,000~~] \$2,793,000 of which
16. [~~\$600,000~~] \$1,580,000 is to be financed
17. from the reserve fund for permanent public
18. improvements and \$1,213,000 is to be financed
19. from the proceeds of the sale of general
20. obligation bonds to be issued by the
21. City [~~\$1,813,000~~] \$ 2,793,000
22. NOTE: \$980,000 added for Project 22-802,
23. Miscellaneous Downtown Development Projects
24. (Richmond Redevelopment and Housing Authority
25. Parking Garage).

1. 3. That the estimated cost of the projects to be
2. undertaken in the fiscal year beginning July 1, 1985, is
3. [~~\$33,898,171~~] \$34,878,171 whereof [~~\$737,700~~] \$1,717,700 is
4. the amount to be financed from the reserve fund for
5. permanent public improvements; \$1,332,871 is the amount to
6. be financed from the utility renewal funds; \$16,689,300 is
7. the amount to be financed from the proceeds of the sale of
8. general obligation bonds to be issued by the City; and
9. \$15,138,300 is the amount to be financed from the proceeds
10. of the sale of public utility revenue bonds to be issued by
11. the City.

12. 4. Ordinance No. 85-109-143 shall be in force at the
13. first moment of the first day of July 1985, and this
14. amendatory ordinance shall be in force and effect upon
15. adoption.

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City of Richmond
City Planning Commission



900 East Broad Street, Richmond, Virginia 23219
804 • 780-4347

September 4, 1985

To the Honorable Council of the
City of Richmond, Virginia

At its meeting of September 3, 1985, the City Planning Commission voted
(8-0-1 abstention) to recommend APPROVAL of:

Ordinance No. 85-232

To amend and reordain Ordinance No. 85-109-143, adopted June 24, 1985, which accepted a program of proposed Capital Improvement Projects for the fiscal year beginning July 1, 1985, ***to add a new project designated Project 22-802, Miscellaneous Downtown Development Projects (Richmond Redevelopment and Housing Authority Parking Garage), at an estimated cost of \$980,000 to be financed from the Reserve Fund for Permanent Public Improvements, etc.

The purpose of this paper is to amend the adopted 1985-86 Capital Budget so as to add a new project, "Miscellaneous Downtown Development Projects," to be funded with \$980,000 from the Reserve Fund for Permanent Public Improvements. The new project is necessary to provide an additional appropriation for completion of renovations to the parking garage at the southeast corner of 6th and Marshall Streets. The garage, which contains approximately 600 parking spaces, is owned by the Richmond Redevelopment and Housing Authority and provides parking for the Project One area. \$1,500,000 was appropriated for the renovations in the 1984-85 Capital Budget. After renovation began, it was determined that deterioration of the concrete decking was greater than expected and the cost of completing the work would exceed previously appropriated funds.

Unencumbered funds from the Fulton Redevelopment project would be transferred to the Reserve Fund to provide the necessary funding. R.R.H.A. has indicated the transfer will not affect public improvements progress in the Fulton area, but that at some point in the future it will be necessary to reinstate these funds to the Fulton project. The Fulton Project Area Committee supports the transfer on this basis. This funding arrangement is proposed due to the critical need to complete the parking garage renovation and make the full parking potential of the structure available as soon as possible.

Very truly yours,

Jon P. Weersing
Secretary

JPW:lk

cc: Director - Budget Bureau
Executive Director - R.R.H.A.

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 85-232	Subject
Requested by City Manager	To Amend Capital Budget.
Received City Manager's Office --	
Summarized 9/3/85	

SUMMARY

This Ordinance would amend Ordinance No. 85-109-143, adopted June 24, 1985, which accepted a program of proposed Capital Improvement Projects for the fiscal year beginning July 1, 1985, and for the four fiscal years thereafter and adopted the Capital Budget for the fiscal year beginning July 1, 1985, and determined the means of financing the same; to add a new project designated Project 22-802, Miscellaneous Downtown Development Projects (Richmond Redevelopment and Housing Authority Parking Garage), at an estimated cost of \$980,000 to be financed from the Reserve Fund for Permanent Public Improvements; to increase the estimated cost of all projects in said Capital Improvement projects by \$980,000, from \$33,898,171 to \$34,878,171; and to increase the amount to be financed from the Reserve Fund for Permanent Public Improvements by \$980,000, from \$737,700 to \$1,717,700.

COUNCIL ACTION

On Docket 9/9/85
Amended
Adopted
Rejected