

Richmond City Council CANNOT APPROVE raising any taxes or create new taxes and “**shall not be based on the passage of new or increased taxes for that purpose.**”

CHAPTER 664

An Act to amend Chapter 116 of the Acts of Assembly of 1948, which provided a charter for the City of Richmond, by adding a section numbered 6.15:3, relating to equal educational opportunities; school infrastructure.

[S 750]

Approved March 30, 2018

Be it enacted by the General Assembly of Virginia:

1. That Chapter 116 of the Acts of Assembly of 1948 is amended and reenacted as follows:

§ 6.15:3. *School buildings and infrastructure modernization.*

(a) **Not later than January 1, 2019, the mayor shall formally present to the city council** a fully funded plan to modernize the city's K-12 educational infrastructure consistent with national standards or inform city council such a plan is not feasible. In fulfilling the duties herein, the mayor shall consult with the school board and city council, consider cost savings available in state or federal law, and further provide an opportunity for public participation.

WHERE IS THIS PLAN?

(b) Such fully funded plan required in subsection (a) **shall not be based on the passage of new or increased taxes for that purpose.**

(c) Nothing herein shall alter powers previously given to the school board.

(d) Once the mayor has complied with subsection (a), the city council shall have 90 days to take such action as it deems appropriate.

Members of Council, I took my time reviewing the proposed 826 page budget, of almost all department budget requests.

I was so disgusted with what I found being requested that I couldn't go no further than half of the proposed budget and have compiled a listing 13 pages of unnecessary and ridiculous and unnecessary and duplicated cost request costing taxpayers over \$26 million dollars. I bet if I continued, I will find close to \$50 Million in unnecessary and duplicated cost within the same department expenses.

Questions all of you should be asking about expenses in the department's budgets.

WHY are departments charging for;

Bank Fees being charged to Dept. of Finance costing \$360K. Are banks charging the City for the privilege of having our money?

City Trash service costing Tens of Thousands of dollars

Food & Drinks costing Tens of Thousands of dollars

Office Décor costing Tens of Thousands of dollars – Are taxpayers paying for plants and paintings now?

Magazines and Newspapers – For who and costing thousands?

City Water and Sewer services for City own buildings costing Tens of Thousands

Employee Parking Subsidy for City owned parking lots and garages costing Tens of Thousands – Why and for what employees?

Press Secretary office employees costing over \$500K – How many people does it take to write press releases?

City Council Clerks Office for 6 employees costing the taxpayers over \$750K with an additional \$67K for part time employees.

Dry Cleaning costing Thousands

Employee Awards costing Tens of Thousands

Housing for Departments that have no logical reason to charge for housing costing Tens of Thousands of Dollars

Duplicate Human Resources departments, costing over \$750K

Duplicate Payroll departments costing over \$750K

I can go on and on about the ridiculous and unnecessary expenses in this propose budget that each of you should have questioned and denied.

Your responsibility is to your employers, the taxpayers and citizens of Richmond. Do your job and deny approving this budget until a proper review is done questioning each expense and knowing that all departments on what they are telling you is not true but is their way of hiding money they will later transfer to others areas within their department.

Unnecessary, Duplicated, Unexplained and Illogical Cost by City Departments

Prepared by Joe Cacciotti 804-301-6111 cell

PARKS, RECREATION & COMMUNITY FACILITIES

Out of School Time – Educational Services (SV0502) - What Educational Services are costing \$1,027,123?

PLANNING & DEVELOPMENT REVIEW

Development Review - (SV2005) % of Plans of Development reviewed by all agencies w/in 21 calendar days to issue letter in 30 calendar days - From \$85,103 to 194,823 – Isn't this already part of their job? Why the Increase?

00503 – Admin – Customer Service (SV0302) – From \$243,069 to 263,027

Why does Admin, have customer service and Permits and Inspections 00502 - Permits & Inspections which has an increase from \$1,122,038 to \$1,189,504. Why can't these two be combined?

00504 – Code Enforcement – Customer Service (SV0302) from \$775,035 to \$914,325 – Duplicate Expense

00505 - Planning & Preservation – Historic Preservation (SV0401) from \$67,336 to \$94,693

PROCUREMENT SERVICES

08401 – Procurement Services Administration – Customer Service (SV0302) – Why the increase from \$44,808 to \$134,964?

Administration (SV0801) Why the increase from \$ 254,818 to \$374,672?

Contract Administration (SV0907) Why the increase from \$ 349,575 to \$ 637,734?

CITY ASSESSOR

Employee Parking Subsidy. Why does this department employees get a subsidy and why has it increased from \$ 21,733 to \$ 31,500?

Conference/Conventions – Why are they going to Conferences and conventions and why is there an increase from \$ 7,565 to \$ 10,340?

Why is any City Department paying membership dues and what are the dues for?

Why is any City Department paying for newspapers and magazines and for and who are the employees receiving this?

CITY ATTORNEY

Employee Parking Subsidy. Why does this department employees get a subsidy and why has it increased from \$18,239 to \$ 22,189?

Approp For Spec Rev Funds – What is this \$200,00 expense for?

CITY CLERK'S OFFICE

Full-time Permanent – Why the increase from \$431,620 to \$490,512? How many employees are needed?

Food & Drinks – Why does the Clerks office need food and drinks? Why the increase from \$15,000 to \$16,000?

What the heck is Dietary Supplies? And why does it cost \$540 per year?

CITY COUNCIL'S OFFICE

Personnel Services – What is this expense for and why has it increase from \$748,031 to \$768,717? There are 6 full time employees in this office. And dividing 6 into \$768,171, equals \$128,119 per employee.

Part-time Salaries - What employees work part time and with an increase cost from \$65,469 to \$67,557? There is one part-time employee working in this department. What is their hourly salary?

FINANCE

Employee Parking Subsidy – Why is this needed at a cost of \$1,200?

Contract & Temp Personnel – What is this expenditure for at a cost of \$481,315?

Food & Drinks – For what and at a cost of \$1,000?

Uniforms & Safety Supplies? For what? They sit a desk all day and there is a cost of \$5,500?

Office/Building Décor at \$500?

Books & Reference Material – For what at a cost of \$33,650?

Courier Service – What's wrong with using the mail and save \$24,700?

Bank Fees – What bank charges \$360,000 per year in order to have the City's business?

GENERAL REGISTRAR

Lodging - \$5,400. For who? Where do they travel to and why?

Meals & Per Diem – Why at a cost of \$3,352?

Mileage – To where at a cost of \$2,451?

Residential Property Rental - For what at a cost of \$41,754

Janitorial Supplies – The City has Janitorial services. Why does this department have a need for supplies at a cost of \$1,000?

Telecommunications Services – For what at a cost of \$269?

Conference/Conventions – For what and with an increase of cost from \$1,628 to \$2,657

Membership Dues – For what and with an increase of cost from \$507 to \$640?

Electrical Service - For what and with a cost of \$4,209? – Voting Machines don't require electricity.

GENERAL REGISTRAR, cont.

Water & Sewer - For what and with a cost of \$1,309 to \$4,014? The City supplies water to all departments at no cost.

Natural Gas - For what and with a cost of \$3,071? No other department has budgeted for gas.

Warranty Fees – For what and with an increase of cost from \$23,380 to \$55,630?

Monthly Standing Costs – What the heck is this for costing \$493?

Payment to Other Gov Agencies – What other agencies that requires a cost of \$14,440?

HUMAN RESOURCES

Management Services - For what and with a cost of \$309,622 to \$372,520?

Equipment Repair & Maint.- What equipment and why does this department have this \$5,140?

Medical Services – For what? Is Human Resources now providing medical care at a cost of \$144,500?

PRESS SECRETARY'S OFFICE

Eliminate this office entirely and hire 2 people to handle press releases and save \$561,952.

13TH DISTRICT COURT SERVICES UNIT

Residential Property Rental – For what at a cost of \$35,548?

Food & Drinks Svcs – For what at a cost of \$1,100?

Electric Service – Why and at a cost of \$5,745?

Monthly Standing Costs – What is this and at a cost increase from \$ 5,920 to \$6,413?

JUDICIARY - ADULT DRUG TREATMENT COURT

Management Services - For what at a cost of \$43,334?

Food & Drinks Svcs – For what at a cost of \$660?

Housing - For what at a cost of \$4,000?

JUDICIARY – CIRCUIT COURT

Moving & Relocation Services - Why and for whom at an increase cost of \$1,000 to \$3,000?

Transportation Services – For whom and a cost of \$6,550?

Electric Service – For what at a cost increase from \$565 to \$592?

Paper Products - For what at a cost of \$200? Toilet paper?

JUDICIARY – CIVIL COURT

Food & Drinks Svcs - For what at a cost of \$1,300?

Laundry & Dry Cleaning Svcs – For what at a cost of \$2,000?

JUDICIARY – CRIMINAL/MANCHESTER COURTS

Equipment Rental – What equipment at a cost increase from \$1,811 to \$1,900?

Laundry & Dry Cleaning Svcs – For what at a cost of \$55?

JUVENILE & DOMESTIC RELATIONS COURT

Management Services – For what and with an increase from \$7,300 to \$11,500?

Building Repair & Maint Services - Why doesn't other courts have this expense of \$33,833?

Cleaning/Janitorial Services - City Employees clean City buildings. Why is there a cost of \$2,500?

Pest Control Services - Seriously at a cost of \$900 for mouse and rat traps?

Food & Drinks – For who and why costing \$2,162?

Laundry & Dry-Cleaning Supplies - For what at a cost of \$300?

Uniform & Safety Supplies – For whom at a cost of \$386?

Badges & Name Plates – For whom at a cost of \$193? "We don't need no stinking badges".

Conference/Conventions - For whom at a cost of \$19,300?

DEPARTMENT OF EMERGENCY COMMUNICATIONS

Grounds Services – DPW preforms this service. So why is there a cost of \$20,000?

Vehicle Repair & Maint – What vehicles and why does Communications need a vehicle with a cost of \$5,000?

Equipment Repair & Maint – Why did the cost go from \$684,350 to \$1,062,959? And why does it cost this much each year?

Mileage – For whom when the department shows they have a vehicle? Cost \$965

Food and Drinks – For who and what purpose costing \$1,300.00? Are taxpayers now paying for coffee and drinks?

Employee Appreciation Events & Awards – For what purpose? For doing their job? Cost \$5,000.

Express Delivery Services – For what purpose costing \$800.00?

Telecommunications Services – Is this to pay for phone lines costing \$561,000?

Membership Dues – For what and costing \$3,853?

FIRE & EMERGENCY SERVICES

Public Safety - Lump Sum Pay – What is additional cost this for when you have budgeted pay for all employees and now have this cost with an increase from \$626,938 to \$1,677,949?

Management Services – For what and costing \$409,937?

Mileage – For who costing \$2,025??

Membership Dues – For what and increased from \$3,269 to \$8,448?

Electrical Service – Is this a Dominion Energy cost at \$23,949 for all Fire Dept. locations?

Water and Sewer – The City provides water, why is there a cost of \$2,781?

Refuse & Recycling Expenses – City collects trash. Why is there a cost and increase from \$1,840 to \$6,365?

FIRE & EMERGENCY SERVICES, cont.

Dietary Supplies – For what purpose, plus there is already a cost for Food and Drinks with an increased from \$9,929 to \$16,875.

Monthly Standing Costs – What is this costing \$64,160?

RICHMOND SHERIFF'S OFFICE

Management Services – For what and costing \$95,950?

Mileage – For Who costing \$400?

Food & Drink Services – For what purpose costing \$4,350?

Employee Appreciation Events and Awards – For doing their job and costing \$2,500?

Office/Building Décor – For what purpose with an increase from \$1,500 to \$2,500?

Advertising & Publicity Supplies – For what purpose costing with an increase from \$6,000 to \$18,875?

Agric And Botanical Supplies – Unbelievable there is an expense costing \$9,000 and is a duplicate of Office Decor?

Express Delivery Services – For what purpose costing \$6,000?

Conference /Conventions – For what purpose costing \$4,425?

Electric Service – Is this a Dominion charge costing \$550,000 per year?

Water and Sewer – City supplies this service. Why is there a cost of \$462,000?

Refuse & Recycling Expenses – City supplies this service. Why is there a cost of \$900?

Bank Fees – For what and costing \$50?

Warranty Fees – For what and costing \$13,000?

Law Enforcement Supplies – What supplies costing with an increase from \$93,500 to \$241,600?

Personal Care Supplies – For who and costing \$24,000?

Monthly Standing Costs – For what purpose and costing \$37,712?

Medical Services – For who? Not inmates. Cost \$12,800.

Payroll Administration – Why duplicate this with the City's payroll department with an increase from \$326,150 to \$388,336?

PUBLIC WORKS

Alley Maintenance which in 2019 Budget had \$90K. In the proposed 2020 budget there is \$0 dollars.

Bulk & Brush (Clearing and pickup) \$1,233,449. Now the proposed budget has less and is at \$1,208,219.

Infrastructure Management reduced from \$1,367,992 reduced to \$1,344,543.

Remember, we pay to have our leaves collected at \$30 a pop. Then why is there a cost and at a reduction from \$1,295,830 to \$1,139,809? What leaves are collected and for who?

Pavement Management - \$0 dollars for the 2020 Budget and have no idea if this is related to Roadway Management (below). But the Mayor does have \$120,000 for Pedestrians, Bikes, and Trails. Roadway

Management Reduced from \$2,600,584 to 1,343,470. This budget item is for paving.

Stormwater Management - \$0 dollars.

PUBLIC WORKS, cont.

Street Cleaning - \$0 Dollars

Street Lighting - \$0 Dollars

Street sign missing? Street/Highway Markers \$0 Dollars

Geographic Information Services 02907 – Cost \$418,317

Geographic Info Systems (SV1007) – Is this a duplicate of the above? If so then why the additional cost of \$411,079?

Home Electronic Monitoring – Monitoring who and if this is for inmates, why is DPW paying for monitoring when either the inmate or the Sheriff's dept. pays for this. Cost \$2,500?

Human Resources Mgmt – The City has a Human Resources management. Why is DPW duplicating this department at a cost of \$238,305 increased to \$259,316?

Infrastructure Management – Reduced from \$1,367,992 to \$1,344,543. Why?

Payroll Administration – All City employees get paid from the same source. Why is there a cost and increase from \$46,347 to \$55,844?

Pub Info & Media Relations – Why is there a high cost and has been increased from \$197,574 to \$208,180 as a budget line item?

Public Relations – Eliminate this cost of \$31,000. Not needed when they have Pub. Info and Media Relations.

Media Svcs (Advertising) – Why when you already have over \$208K and now add another \$500?

Management Services – For what and costing \$165,200?

Landfill Services – For what purpose to have a cost of \$25,000 when there is \$296,816 for Landfill Management?

Mileage – For who costing \$250?

Meals & Per Diem – For who costing \$250

Property Rental Agreements – For what properties and costing \$375,000?

Security/Monitoring Services – For what and costing with an increase from \$ 1,246,672 to \$1,592,672?

Food & Drinks – For whom costing \$360

Employee Appreciation Events & Awards -For doing their jobs and costing with and increase from \$4,200 to \$18,960?

Office/Building Décor – For what purpose and with an increase from \$10,000 to \$18,220?

Electrical Service – Is this a Dominion Energy charge costing \$ 3,140,244?

Water/Sewer services – City supplies' this service. Why is there a cost of \$ 730,731?

Refuse – Cost increase from \$7,475,744 to \$ 7,549,412. Why?

Refuse & Recycl Collection – Why is there a cost increase from \$ 31,640 to \$ 70,285 when there is a budget for Refuse costing \$7,549,412?

Medical Services – For who and costing \$10,000?

OFFICE OF COMMUNITY WEALTH BUILDING

Mayor's Youth Academy (SV1202) – What purpose does this serve that has a cost and increase from \$463,451 to \$474,450?

Full-time Permanent – Costing \$995,709? How many employees and what is their job function?

Temporary Employee – Costing \$199,996 – What are their job functions?

Contract & Temp Personnel Services – Costing \$31,283 – What contracts and Temporary personnel?

Public Info & Relations Svcs – Why isn't this function covered by the permanent employees or Press Secretary office and costing \$11,817?

Management Services costing \$24,000 For what purpose?

Conference/Conventions costing \$4,866. For what type of conventions?

Mileage for who costing \$2,000?

Business Dev. Assistance – What type of assistance with a cost increase from \$50,000 to \$90,000?

Program Administration – What purpose is this for costing \$112,625 that cannot be done with permanent employees?

Food & Drink Services – What is this used for costing \$10,420?

What Property is being rented costing \$20,000?

HUMAN SERVICES

Multicultural Affairs (SV2419) – What is this for with an increase cost from \$301,945 to \$314,016?

Recreational Services (SV1901) – For what purpose costing \$2,200?

Recreational Professional Svcs -Why another line item costing \$2,500?

Residential Property Rental – What Property is being rented costing \$15,900?

Contract & Temp Personnel – What purpose costing \$1,900?

Food & Drinks for whom costing \$1,500?

Conference/Conventions – What type and why that it cost \$1,874?

Membership Dues - For what costing \$1,100?

Volunteer Coordination (SV0304) costing \$142,970 – Why isn't this done by permanent employees?

JUSTICE SERVICES

Food Services (SV2411) – For who with a cost increase from \$201,305 to \$248,202?

Medical Services (SV2417) – For who with an increase cost from \$108,051 to \$114,067?

Laboratory & X-Ray Services – For who costing \$17,138?

Management Services – For what and with a cost increase from \$806,174 to \$827,602?

Mileage for who costing \$10,922?

Employee Parking Subsidy – For who and why costing \$1,950?

JUSTICE SERVICES cont.

Equipment Rental – What equipment and costing \$246,947?

Food & Drink Services – For who costing \$2,128?

Recreational Supplies – For what purpose costing \$962?

Medical & Laboratory Supplies – For who costing \$12,020?

Conference/Conventions – What type and why costing \$9,264?

Membership Dues – For what and costing \$386?

SOCIAL SERVICES

Architectural & Engineering – For what purpose with a cost increase from \$80,730 to \$161,460?

Management Services – For what and with an increase from \$10,000 to \$40,399?

Mileage for who costing \$250?

Employee Parking Subsidy – for who costing \$234,960?

Property Rental Agreements – For what property and with an increase from \$2,910,352 to \$2,947,692?

Food & Drinks – For who costing \$2,738?

Employee Appreciation Events & Awards – Why? For doing their jobs and costing \$1,970?

Books & Reference Material – What books costing \$4,620?

Conference/Conventions – What conventions and costing \$1,250?

Membership Dues – For what and costing \$2,625?

Refuse & Recycling Expenses – For the City to pickup the trash and with an increase cost from \$2,400 to \$21,168?

Education and Training – For who and costing \$91,623?

Education & Training Services – Why is this a duplicate cost in addition to the Education and Training costing \$5,000?

Storage – For what and costing \$5,203 when the City owns warehouses?

Travel Rel To And For Welfare Client – For what purpose and vehicle used and costing of \$11,785 when there is a cost already for transportation services?

Non-Mandated Local Services – What is this and costing \$820,522?

Monthly Standing Costs – What is this for and with a cost increase from \$33,545 to \$35,786?

Approp For Spec Rev Funds – To be used for what and Costing \$9 Million?

RICHMOND PUBLIC LIBRARIES

Mileage – For who and costing \$2,762?

Membership Dues – For what and costing \$1,352?

Monthly Standing Costs – For what purpose costing \$463?

ECONOMIC DEVELOPMENT

Management Services – For what purpose and costing \$282,000?

Property Rental Agreements – What property and costing \$70,860?

Food & Drinks – For who and costing \$4,216?

Magazine/Newspaper Subscriptions – What type and for who and with a cost increase from \$941 to \$3,115?

Membership Dues – For what and with a cost increase from \$2,281 to \$9,000?

Employee Training – What type of training with a cost increase from \$2,486 to \$7,300?

HOUSING & COMMUNITY DEVELOPMENT

Management Services – For what and with an increase from \$532,500 to \$538,000?

Mileage – For who costing \$250?

Property Rental Agreements – What properties and costing \$75,000?

Magazine/Newspaper Subscriptions – What type and for who and costing \$328?

Membership Dues – For what and costing \$781?

Business Dev Assistance – For what purpose and costing \$300,000 when Economic and Devlp. Has the same purpose?

NON-DEPARTMENTAL

Asian American Business Assistance Center (VA Asian Chamber of Commerce) – For what purpose costing \$18,172? Why is this group getting special treatment?

Carytown, Inc. dba Carytown Merchants Association – Why is this group getting special treatment and costing \$25,000?

Clayco, Inc. Economic Development Grant – What is this for and costing \$300,000?

Greater Richmond Partnership – What is this for and costing \$385,000

Groundwork RVA (Green Team) – What the heck is this costing \$60,000?

Local Initiatives Support Corporation (FOC) – What is this for costing \$50,000?

MeadWestvaco Economic Development Grant – Why does a Billion-dollar company need a \$250,000 Grant?

Metropolitan Business League – For what purpose costing \$75,000?

Owens & Minor Medical, Inc. On the Job Training Grant through the EDA – What is the purpose costing \$90,000?

Stone Brewery Economic Development Grant – Why since 2017 has Stone Brewery received \$300,000 each year and another \$300,000 on the 2020 Budget?

Stone Brewery Conditional Real Estate Grant = Why is there another \$350,000?

Storefront for Community Design – What is this for and costing \$45,000?

Venture Richmond* (Downtown Municipal Services) – What is this for and costing \$900,000?

Venture Richmond* (Festivals/Parades) – What is the purpose and why is there a cost and not a profit. Costing \$265,000?

New Warwick Townhomes, LLC – Why are they receiving \$45,000?

NON-DEPARTMENTAL cont.

Wyeth, LLC – Why is a pharmaceutical company getting \$65,000?

Explain why the following are receiving Tax dollars.

Communities in Schools of Richmond - \$400,000

J Sargeant Reynolds Community College (Capital) - \$224,676.

J Sargeant Reynolds Community College (Oper) - \$72,365.

Middle School Renaissance 2020, LLC. dba NextUP RVA – With a increase cost from \$262,500 to \$362, 500?

Richmond Community of Caring - \$40,000.

RPS Education Foundation, Inc. – Promise Scholarships – Since they are a private foundation, why are they receiving \$320,000?

YMCA (After-School Programs) – is this for Child Care costing \$382,000? How many families use this service?

Food Services (SV2411) – For who and costing \$100,000?

Public Relations (SV2104) – For what purpose and what department is handling this and costing \$900,000?

Here is a rarity, a reduction for Retirement Services (SV0912) from \$5,600,000 to \$3,850,000? What services are provided and why the reduction?

Health Care Retired Employees – With a cost increase from \$3,600,00 to \$3,850,000? Why is this provided if the retired employees have City Health Insurance they pay for?

Transportation Services (SV2507) – For who and costing \$16,434,540?

Grants to Civic Serv Cult – Unless there is a specific and reason for this, why is there an increase from \$11,185,370 to \$11,646,634. Eliminate the \$11,646,634.

Approp for Rich Pub Schools – Why is RPS receiving with an increase from \$9,113,276 to \$9,370,962 on top of that the City is giving RPS? Eliminate this expense.

Operating Transfers to ISF – What is ISF and Transfer \$29,589,676?

CEMETERIES

Mileage – For who and costing \$1,320?

Telecommunications Services – What does this pay for and costing \$13,000?

Conference/Conventions – For what and costing \$400?

Membership Dues – For what and costing \$250?

Water & Sewer – Why is there a cost for purchasing City Water and Sewer, costing \$13,000?

Monthly Standing Costs – For what purpose costing \$11,837?

Operating Trans to ISF – What is ISF and a Transfer with an increase from \$94,498 to \$102,214?

PARKING MANAGEMENT

Membership Dues – For what purpose costing \$1,440?

Management Services – For what and costing \$2,500,000?

Administrative Plan/Mgt Costs – What Administrative cost for \$363,000? Is this an addition to the Management Services?

Building Repair & Maint Svcs – What building and maintenance service that cost \$5,431,425?

Equipment Repair & Maint – is the amount of \$350,000 an addition to the Building and

Maintenance service that is costing over \$5 million?

Equip & Other Assets Exp – What equipment and assets costing \$750,000?

Interest on Bonds – For what and costing 1,634,924?

Retirement of Serial Bonds – For what and costing \$5,691,192?

PUBLIC UTILITIES

WHY the Increases? Richmond Residents pay twice as much than the Counties for the same service?

Gas Utility – FY20 = 3.5%

The average monthly residential gas bill will increase \$1.86 in FY2020.

Water Utility – FY20 =4.0%

The average monthly residential water bill will increase by\$1.41 in FY2020.

Wastewater Utility – FY20 = 4.0%

The average monthly residential wastewater bill will increase \$2.39 in FY2020.

Stormwater Utility – FY20 = 4%

The average monthly residential stormwater bill will increase \$0.16 in FY2020

ADVANTAGE RICHMOND CORPORATION

What is the purpose of Advantage Richmond Corporation? Is this in addition to the other budget amounts and a "Slush Fund" to be used as the entity sees fit?

Buildings Repair & Maint Svcs – What buildings that cost \$139,414?

Equipment Repair & Maint – What equipment costing \$286,207?

Retirement of Serial Bonds – For what purpose and costing \$1,077,478?

Water & Sewer – Why are they paying \$23,000 for City Water and Sewer?

FLEET MANAGEMENT

Parking Management (SV1505) – For what purpose and costing \$104,326? Doesn't the Dept. of Parking Management perform this service?

Signals (SV2502) – What Signals is \$118,356 is used for? Traffic Engineering handles Traffic Signals.

Health Care Active Employees – What is this for costing \$513,710? Is this in addition to the City Health Insurance plan which pays for Health Care? If so why?

Management Services – For what management and why all of a sudden, a reduction of cost from \$507,708 to \$58,032?

FLEET MANAGEMENT cont.

Magazine/Newspaper Subscri – For who and what subscriptions costing \$598

Membership Dues – For what and costing \$500?

Water & Sewer – Paying for City Water and Sewer and costing \$50,000? WHY!

Indirect City Costs – What cost and costing \$260,000?

Monthly Standing Costs – For what and costing \$21,600?

CGS-Commercial Costs – Explain the purpose of this cost at \$1,760,289.

Cost Good Sold Fuel – What is this and costing \$2,800,000? Gasoline and Diesel fuel?