

INTRODUCED: April 27, 2015

AN ORDINANCE No. 2015-95-78

To authorize the Chief Administrative Officer to accept funds in the amount of \$1,500,000 from the Virginia Department of Rail and Public Transportation and to appropriate the increase to the Fiscal Year 2014-2015 Capital Budget by increasing estimated revenues and the amount appropriated to the Main Street Station Multimodal Transportation Center project in the Economic and Community Development category by \$1,500,000 for the purpose of funding capital improvements at Main Street Station.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 11 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds for the City of Richmond in the amount of \$1,500,000 from the Virginia Department of Rail and Public Transportation for the purpose of funding capital improvements at Main Street Station.

§ 2. That the funds received from the Virginia Department of Rail and Public Transportation are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, by increasing estimated revenues by \$1,500,000,

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 11 2015 REJECTED: _____ STRICKEN: _____

increasing the amount appropriated for expenditures by \$1,500,000 and allotting to the Main Street Station Multimodal Transportation Center project in the Economic and Community Development category the sum of \$1,500,000 for the purpose of funding capital improvements at Main Street Station.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

MAR 16 2015

Chief Administration Office
City of Richmond

O&R REQUEST

RECEIVED

APR 01 2015

DATE: March 6, 2015 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

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OFFICE OF CITY ATTORNEY

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THROUGH: Christopher Beschler, Interim Chief Administrative Officer

THROUGH: Norman Butts, Deputy Chief Administrative Officer for Finance and Administration

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THROUGH: Lee Downey, Interim Deputy Chief Administrative Officer for Economic Development and Planning

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FROM: Douglas Dunlap, Interim Director, Economic and Community Development

SUBJECT: Authorizing the Chief Administrative Officer to accept and appropriate \$1.5 million from the Virginia Department of Rail and Public Transportation for the Main Street Station Phase 3 development.

ORD. OR RES. No. _____

PURPOSE: Authorizing the Chief Administrative Officer to accept and appropriate \$1.5 million from the Virginia Department of Rail and Public Transportation for the Main Street Station Phase 3 development.

REASON: The state funding will provide capital financial assistance for the Phase 3 development of the Main Street Station.

RECOMMENDATION: Approval.

BACKGROUND: The City of Richmond has embarked on the development of the Main Street Station to strengthen the region's transportation network, to bolster economic vitality in downtown and to rehabilitate a historic landmark, which to many people is symbolic of the City. The \$86 million rehabilitation of the Main Street Station property into a multimodal transportation center will serve Amtrak, Greater Richmond Transit Company buses, intercity bus service, airport shuttles, taxis, and other alternative modes of travel such as bikeshare, bike storage/rental, Zipcars, Segways, scooters and electric vehicle charging stations at one centralized location in downtown. Main Street Station is located at the convergence of regional bike trails, pedestrian trails, transit routes, Inter-

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tates/major arterials and the national passenger rail system. The Canal Walk (\$103 million public investment spurring \$700 million in private investment) and the Virginia Capital Trail (\$57 million public investment linking Williamsburg to Richmond) intersect two blocks from Main Street Station. The station will host the Virginia Welcome Center available to the 65 million travelers per year passing by the station on I-95 and surrounding streets and will provide a Bicycle Welcome Center for the riders on the Virginia Capital Trail. The improvements to Main Street Station will further strengthen its position as a monumental gateway to Virginia's Capital City by linking downtown Richmond with downtown Washington DC, Philadelphia, New York, Boston and other East Coast metropolitan areas.

The implementation of the project is scheduled in three phases.

- The \$26.9 million first phase was completed in December 2003.
- The \$10.6 million second phase was completed in September 2007.
- The completion of the \$48.5 million phase 3 projected in May 2016.

The core facility and the rail infrastructure are in place. The Main Street Station will serve as a principal hub for the State's rail efforts, generating future passenger rail lines to the north, south, east and west with an anticipated total of 32 conventional and high speed trains daily serving the station. To date, the City of Richmond has secured financial commitments totaling \$86 million for the capital funding, which demonstrates regional, state and national support for the project. These commitments are comprised of Congressional authorizations, appropriations and federal grants, along with matching funds from the Commonwealth of Virginia and the City of Richmond. The funding associated with this resolution is included in the \$86 million total.

This project has been developed in a joint effort between the direct stakeholders in the transportation center including Amtrak, CSX Transportation, Greater Richmond Transit Company (GRTC), Federal Transit Administration, Federal Railroad Administration, Commonwealth of Virginia and the City. Representatives of these entities have been working closely together for over two decades to plan, develop and implement this project.

The City of Richmond is the lead entity responsible for the phased rehabilitation of the Main Street Station and the facilities needed for the Main Street Station patrons. The Commonwealth of Virginia is the lead entity responsible for the track improvements and track infrastructure. The City's development plans, which are advancing ahead of the State's rail efforts, will support the future rail needs.

Development phases:

Phase 1 - The first Phase of the project was completed with the grand reopening of Main Street Station in December 2003 to passenger rail service after a 28-year hiatus. This allowed passengers traveling on Amtrak's 4-5 daily Acela Regional (Newport News/Washington DC/Boston) trains to board and alight at the downtown station. To achieve this objective, the Station's headhouse and east parking area were purchased from the State and numerous improvements made. These improvements included the full rehabilitation of the headhouse, construction of a passenger platform on the eastside, construction of parking on the eastside, construction of a mechanical plant, and other site improvements to service GRTC buses, airport shuttles and taxis. New works of public art were commissioned and displayed both inside and outside the station.

Phase 2 - The objective of this phase was to provide additional facilities for current and future patrons. The City's improvements included the purchase of the remainder of the Main Street Station

property from the Commonwealth; the purchase and/or lease and development of the land across the street from the station providing a drop off area, public plaza, tourism origination point and a 98 space parking lot to ensure that the station's traffic would not negatively impact the neighboring communities and the rehabilitation of the upper three floors of the station headhouse for tenant lease to generate revenue. The plaza and "cathedral walk" within the site provide a pedestrian linkage to the Canal Walk, Virginia Capital Trail and Shockoe Bottom/Slip. The \$10.6 million effort was completed in September 2007.

In 2010, Megabus Northeast, LLC established the Richmond region's only Megabus bus stop for its intercity network of routes at the plaza at Main Street Station. Megabus's low fare operation provides connectivity from Richmond to New York, Philadelphia, Baltimore, Washington DC, Hampton/Norfolk, Raleigh/Durham and Charlotte. These cities also are along the Northeast and Southeast High Speed Rail Corridors demonstrating the need for travel options. With the introduction of Megabus, Main Street Station's annual ridership grew to 162,002 patrons in FY14.

Phase 3 - The objective of the third phase is to enhance the multi-modal transportation options at the Main Street Station facility and to support future increased rail passenger service. The Phase 3 improvements are being advanced by the City and include stabilizing and rehabilitating the station shed per the National Historic Preservation Guidelines to improve service and capacity for existing passenger rail; reestablishing Franklin Street through the train shed to provide connectivity for the Virginia Capital Trail and pedestrian access through the site; providing alternative transportation modes at the station such as electric vehicles, zipcars, bike stations, Segways and scooters; improving site circulation for multimodal activity; positioning the ancillary space on site as complimentary leasable space to offset operational costs and solidifying the property's iconic gateway presence by establishing a Virginia Welcome Center and Bicycle Welcome Center within the station. The Phase 3 restoration effort is underway with Taylor & Parrish Construction Inc. The \$32.9 million restoration effort will be completed in May 2016.

GRTC's Bus Rapid Transit (BRT) system will have a stop directly in front of the Main Street Station providing connectivity to the entire GRTC transit network and provide a shuttle service to other destinations in downtown. The BRT system will be operational by October 2017. Currently over 880 GRTC buses circulate around Main Street Station daily at bus stops within two blocks of the station.

The Phase 3 development functions independently – but supportively of the future track improvements for increased passenger rail service at Main Street Station which are the responsibility of the Commonwealth of Virginia. The restoration plans for the station have been developed in coordination with the Virginia Department of Rail and Public Transportation, Amtrak and CSX.

Main Street Station is located on the National High Speed Passenger Rail network providing downtown to downtown passenger rail service along the nation's east coast. Completed federal Environmental Impact Statements (EIS) required to receive federal funding all include Main Street Station as a major station on the rail corridors. The future track improvements to be developed by the state will allow all of Amtrak's trains serving central Virginia to service Main Street Station. These trains include Amtrak's Florida service, Southeast High Speed Rail, Hampton Roads High Speed Rail, regional trains on the Norfolk to DC and Newport News to DC corridors gradually generating a total of 32 trains a day at the station.

Any development of the shed and the Seaboard buildings either directly by the City or through a public/private initiative must be approved by the Federal Transit Administration (FTA) and must,

according to FTA requirements, "*be compatible with and incidental to the purpose of the Main Street Station*". Such development must fulfill the transportation commitments and any revenue generated must be directed to offset operating expenses of the station. Following the FTA requirements, the City also will maintain "*on going and continuing control*" of the property and will follow the *Secretary of Interior Standards for Rehabilitation* for the rehabilitation efforts.

FISCAL IMPACT/COST: This ordinance is to finalize the funding and agreement process with the Virginia Department of Rail and Public Transportation.

FISCAL IMPLICATIONS: This paper will not affect the fiscal status of the City of Richmond.

BUDGET AMENDMENT NECESSARY: Yes. Amend the City Capital Budget by \$1.5 million in the Main Street Station Award: 500283 and project: 100241.

REVENUE TO CITY: \$1,500,000 in state funding Main Street Station

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: April 13, 2015

CITY COUNCIL PUBLIC HEARING DATE: April 27, 2015

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:

AFFECTED AGENCIES: DECD, City Attorney's Office, Budget and Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.:

REQUIRED CHANGES TO WORK PROGRAM(S):

ATTACHMENTS: VDRPT Agreement

STAFF: Viktoria W. Badger, Department of Community and Economic Development - 646-5871
Jeannie Welliver, Department of Community and Economic Development - 646-7322

**Project Agreement for Use of
Commonwealth Transportation Funds
Fiscal Year 2015
Six Year Improvement Program Approved Project
Grant Number 72515-07**

This Project Agreement (“Agreement”), effective February 1, 2015, by and between the Commonwealth of Virginia Department of Rail and Public Transportation (“Department”) and the City of Richmond (“Grantee”), is for the provision of funding improvements to historic Main Street Station (“Project”).

WHEREAS, the Department and the Virginia Department of Transportation have approved funding for the Project; and

WHEREAS, on June 18, 2014, the Commonwealth Transportation Board (“CTB”) allocated funding for the Project; and

WHEREAS, the Department and Grantee (collectively, the “Parties”) wish to define the extent of the Project, the responsibilities of each party, the manner of performing the necessary Work, the method and time of payment, and to set out additional conditions associated with the Project.

NOW, THEREFORE, in consideration of the covenants and agreements set forth, and other good and valuable consideration, the sufficiency of which is acknowledged, the Parties agree as follows:

ARTICLE 1. SCOPE OF WORK, TERM AND BUDGET

1. The Work under the terms of this Agreement is as follows:
 - a. Improvements to historic Main Street Station.
2. The Department agrees to provide funding as detailed below:
 - a. State grant funding in the amount of \$1,500,000 for the Project approved in the Fiscal Year 2015 Six Year Improvement Program. Details concerning this funding are contained in Appendix 1, attached and made a part of this Agreement.
3. The Grantee hereby acknowledges that state grant funding for this grant cannot exceed the amount allocated by the CTB and that state grant funding is contingent upon appropriation by the General Assembly of Virginia.

**ARTICLE 2. INCORPORATION OF MASTER AGREEMENT
FOR USE OF COMMONWEALTH FUNDS**

The parties hereby agree to incorporate the Master Agreement for Use of Commonwealth Transportation Funds, dated December 13, 2012, as if set out in full herein.

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IN WITNESS WHEREOF, the Department and the Grantee have caused this Agreement to be executed by their duly authorized officials on the dates listed below.

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

By: _____
Director

Date Signed: _____

By: _____

Title: _____

Date Signed: _____

Appendix 1

Grantee: City of Richmond

Project: Improvements to Historic Main Street Station

**UPC 105701
Capital Project Agreement**

Project Number: 72515-07

Project Start Date: February 1, 2015

Project Expiration Date: December 31, 2016

Fund Code		Item Amount
472	Grant Amount (State share of Project cost - 100%)	\$1,500,000
	Total Project Expense	\$1,500,000

In no event shall this grant exceed \$1,500,000.

The Department shall have a contingent interest in this capital item commensurate with the investment of grant funding.