

INTRODUCED: December 12, 2022

AN ORDINANCE No. 2022-357

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the First District.

\_\_\_\_\_  
Patron – Mr. Addison

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JAN 9 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the First District as a page entitled “Council 1<sup>st</sup> District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the First District to provide adjustments

AYES:            8            NOES:            0            ABSTAIN:        \_\_\_\_\_

ADOPTED:      JAN 9 2023      REJECTED:        \_\_\_\_\_      STRICKEN:        \_\_\_\_\_

to the allocations for various approved uses by the Council Member in the representation of the First District;

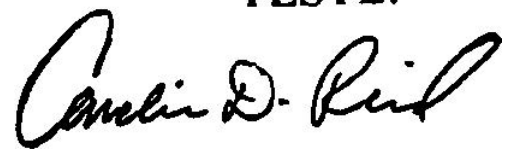
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council 1<sup>st</sup> District, FY23 Anticipated Expense List” and insert in its place the page attached to this ordinance entitled “Council 1<sup>st</sup> District, FY23 Expenditure Report – 12/2/2022,” for the purpose of changing the uses and allocation of the Council District Funds for the First District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the First District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:  
TESTE:**

A handwritten signature in black ink, appearing to read "Carolin D. Reed". The signature is written in a cursive, flowing style.

**City Clerk**



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Ordinance/Resolution Request

**TO** Haskell Brown, Interim City Attorney

**THROUGH** Joyce Davis, Interim Council Chief of Staff

**FROM** Debora Shaw, Council Management Analyst

**COPY** Andreas Addison 1st District Council Member  
 Tabrica Rentz, Acting Deputy City Attorney  
 Whitney Brown, 1<sup>st</sup> District Council Liaison  
 Barbara Fore, Paralegal  
 Desiney Lowery, Legal Secretary

**DATE** December 2, 2022

**PAGE/s** 1 of 2

**TITLE** FY23 Amended Anticipated 1<sup>st</sup> District Expenses

This is a request for the drafting of an **Ordinance**  **Resolution**

**REQUESTING COUNCILMEMBER/PATRON**

Councilor Andreas Addison

**SUGGESTED STANDING COMMITTEE**

Finance & Economic Development

**ORDINANCE/RESOLUTION SUMMARY**

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the First District and amends the 1<sup>st</sup> District FY23 Anticipated Council District expense list.

**BACKGROUND**

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The purpose of this proposal is to allow clear authority for the Council First District Funds category, Constituent Outreach, to be adjusted from \$3,000 by increasing the budget to

\$5,356.32 for the category, Constituent Outreach, to allow sufficient funds to pay for First District mailings.

**FISCAL IMPACT STATEMENT**

Fiscal Impact Yes  No

Budget Amendment Required Yes  No

Estimated Cost or Revenue Impact \$ N/A

Attachment/s Yes  No

Council 1st District

FY23 Expenditure Report - 12/2/2022

Adopted Budget/District \$12,177

The categories shown below have been adopted according to Ordinance No. 2021-040. Any category that exceeds the adopted budget amount will require an amendment.

						Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
<b>Printed and Electronic Information</b>							\$ 2,019	\$ 920	1,099
Organization/Association	Invoice No.	Invoice Date	Justification for Expense			Cost/Expense			
Andreas Addison	002-AA-80A	6/24/2022	Reimbursement for Constant Contact / June			80.00			
Andreas Addison	002-AA-200	4/30/2022	Reimbursement for 1st District Website/Left Plus Right, LLC			200.00			
Andreas Addison	002-AA-80E	7/24/2022	Reimbursement for Constant Contact / July			80.00			
Andreas Addison	002-AA80F	8/24/2022	Reimbursement for Constant Contact / August			80.00			
Andreas Addison	002-AA-80G	10/24/2022	Reimbursement for Constant Contact / October			80.00			
LeftPlusRight LLC	F522E23E2285	11/2/2022	Payment to Left Plus Right LLC/March -Oct			400.00			
<b>Meetings and Events</b>							\$ 3,100	\$ -	3,100
<b>Grants</b>							\$ 4,058	500	3,558
MDA	MDA11722	11/7/2022	Donation to support neighborhood initiatives			500.00			
<b>Constituents Outreach</b>							\$ 3,000	5,356	(2,356)
Bamboo Ink	113350	7/26/2022	Payment for District mailings for constituent outreach			2,958.82			
Bamboo Ink BBR	113330	7/11/2022	1st District Constituent mailer			2,397.50			
							\$ 12,177	\$ 6,776	\$ 5,401
								Budget	12,177.00

