

INTRODUCED: March 14, 2016

AN ORDINANCE No. 2016-095

To authorize the Chief Administrative Officer to accept funds in the amount of \$333,025.00 from the Virginia Department of Social Services and to appropriate the increase to the Fiscal Year 2015-2016 General Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Social Services by \$333,025.00 for the purpose of funding the use of existing and additional personnel to process overdue Medicaid applications.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 25 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$333,025.00 from the Virginia Department of Social Services for the purpose of funding the use of existing and additional personnel to process overdue Medicaid applications.

§ 2. That the funds received are hereby appropriated to the General Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$333,025.00, increasing the amount appropriated for expenditures by \$333,025.00 and allotting

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    APR 25 2016    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

to the Department of Social Services the sum of \$333,025.00 for the purpose of funding the use of existing and additional personnel to process overdue Medicaid applications.

§ 3. This ordinance shall be in force and effect upon adoption.

RECEIVED

FEB 17 2016



**CITY OF RICHMOND**  
INTRACITY CORRESPONDENCE



**O&R REQUEST**

**DATE:** January 27, 2016

**TO:** The Honorable Members of City Council

**THROUGH:** Dwight C. Jones, Mayor *[Signature]*

**THROUGH:** Selena Cuffee-Glenn, Chief Administrative Officer *[Signature]*

**THROUGH:** Lenora Reid, Deputy Chief Administrative Officer of Finance and Administration *[Signature]*

**THROUGH:** James Duval, Interim Director of Finance *[Signature]*

**THROUGH:** Jay Brown, Director of Budget and Strategic Planning *[Signature]*

**THROUGH:** Debra Gardner, Deputy Chief Administrative Officer for Human Services *[Signature]*

**FROM:** Shunda T. Giles, Director of Richmond Department of Social Services *[Signature]*

**RE:** To authorize the Chief Administrative Officer to accept funds from the Virginia Department of Social Services to appropriate to the Department of Social Services General Fund Budget

**O & R REQUEST**

JAN 27 2016

4-4596

Chief Administration Office  
City of Richmond

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To authorize the Chief Administrative Officer to accept a one-time distribution of \$333,025 from the Virginia Department of Social Services, and to appropriate the total amount of \$333,025 to the Fiscal Year 2015-2016 General Fund Budget, for the purpose of processing the backlog of overdue Medicaid applications.

**REASON:** The funds will be used to permit the agency to utilize additional and existing personnel to address the processing of overdue Medicaid applications.

**RECOMMENDATION:** The City's Administration and the Department of Social Services recommend approval and appropriation of these funds to assist the agency in bringing current the processing of overdue Medicaid renewal applications. As the Virginia Department of Social

Services recognizes this is an issue for the Commonwealth as a whole, they have allocated a one-time disbursement of funding to the City of Richmond in the amount of \$333,025.

**BACKGROUND:** There is a statewide initiative to reduce the backlog in processing of overdue Medicaid applications. As such, the Virginia Department of Social Services is providing local departments of social services with one-time only funds to address the issue.

**FISCAL IMPACT / COST:** These funds will increase the Department of Social Services FY2015-2016 General Fund budget by \$333,025.

**FISCAL IMPLICATIONS:** There is no match funding requirements for the City.

**BUDGET AMENDMENT NECESSARY:** Yes

**REVENUE TO CITY:** The Virginia Department of Social Services is providing a one-time allotment of \$333,025.00 to the City of Richmond Department of Social Services to assist with personnel expenditures.

**DESIRED EFFECTIVE DATE:** Upon adoption.

**REQUESTED INTRODUCTION DATE:** March 14, 2016

**CITY COUNCIL PUBLIC HEARING DATE:** April 25, 2016

**REQUESTED AGENDA:** Consent agenda

**RECOMMENDED COUNCIL COMMITTEE:** Education and Human Services

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** Not applicable

**AFFECTED AGENCIES:** The Department of Social Services, the Department of Budget and Strategic Planning, and the Department of Finance

**RELATIONSHIP TO EXISTING ORD. OR RES.:** None

**REQUIRED CHANGES TO WORK PROGRAM(S):** None

**ATTACHMENTS:** Award Letter Email

O&R Request

Page 3 of 3

---

**STAFF:**

Shunda Giles, Director  
Department of Social Services  
804-646-7337

Myrtle Brown, Deputy Director II  
DSS Administration and Finance  
804-646-7457

**Brown, Myrtle H. - DSS**

---

**From:** Oswell, Paul (VDSS) [Paul.Oswell@dss.virginia.gov]  
**Sent:** Thursday, August 06, 2015 4:16 PM  
**To:** Carpenter, Patrice E. - DSS; Giles, Shunda T. - DSS; Brown, Myrtle H. - DSS  
**Cc:** Graham, Sandy (VDSS)  
**Subject:** 852\$

Patrice, Shunda, and Myrtle,

Just a reminder that Richmond City DSS got \$333,025 in NEW, one time only funds, to address the overdue Medicaid reviews, which currently are at about 9,500+. These funds can be used to provide overtime, bring folks in off the street, etc to assist in getting this number down to zero! paul



**VIRGINIA DEPARTMENT OF  
SOCIAL SERVICES**

**Paul G. Oswell**  
**[paul.oswell@dss.virginia.gov](mailto:paul.oswell@dss.virginia.gov)**  
*Director*  
Central Regional Office  
Virginia Department of Social Services  
1604 Santa Rosa Rd., Suite 130  
Henrico, VA 23229-5008  
(804) 662-9743