

Administration Suggested Reductions to the Proposed FY 2026 Budget

Department	Operating/ Personnel	Program/Position	Amount	Notes
Office of Community Wealth Building	Operating	Richmond Resilience Initiative	(500,000)	This is the guarantee income program. FY 2025 funds remain unexpended at this time. These funds will be contracted and is expected to be spent during the course of FY 2026.
Office of Community Wealth Building	Personnel	Management Analyst, Associate	(88,642)	Includes salary + benefits.
Office of Community Wealth Building	Personnel	Management Analyst, Associate	(65,789)	Includes salary + benefits.
Office of Community Wealth Building	Personnel	Management Analyst, Associate	(65,789)	Includes salary + benefits.
Office of Community Wealth Building	Personnel	Human Services Technician	(79,812)	Includes salary + benefits.
Public Works	Personnel	Engineer, Senior	(99,134)	Includes salary + benefits.
General Registrar	Personnel	Technology Engineer From FY 25	(76,374)	Includes salary + benefits (never set up in the system). Technology/cybersecurity needs are closely coordinated with the Department of Information Technology. Any cybersecurity needs will be addressed by DIT or by reallocating an existing position within the Registrar's Office.
General Registrar	Personnel	Research and Policy Analyst From FY 25	(93,431)	Includes salary + benefits (never set up in the system).
Total			(1,068,971)	

Department	Operating/ Personnel	Program/Position	Amount	Notes
Economic Development	Operating	Consulting Services for Development Projects	(327,560)	Proposed Budget included \$500K, will leave a remaining \$172,440
Sustainability	Operating	Resiliency Grants	(100,000)	\$250K is in the Base, reducing by \$100K leaves a balance of \$150,000.
Parks & Recreation	Personnel	Park Ranger	(69,877)	Includes Salary + benefits.
Public Works	Personnel	Administrative Technician, Senior	(63,796)	Includes Salary + benefits.
Public Works	Personnel	Administrative Technician, Senior	(63,796)	Includes Salary + benefits.
Public Works	Operating	Neighborhood Signage Maintenance	(100,000)	Was included in the FY24 Budget.
Planning & Development	Operating	Neighborhood Signage	(150,000)	Was included in the FY24 Budget.
Total			(875,029)	

Grand Total (1,944,000)

Note: The 10 FTEs listed above are in addition to the net 59.50 FTEs eliminated in the Proposed Budget for a grand total reduction of 69.5 FTEs.