

INTRODUCED: June 12, 2017

AN ORDINANCE No. 2017-110

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$13,327.00 from the Local Initiatives Support Corporation, and to appropriate the increase to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police by \$13,327.00 for the purpose of supporting the Department of Police’s Summer Midnight Basketball League program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 26 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$13,327.00 from the Local Initiatives Support Corporation for the purpose of supporting the Department of Police’s Summer Midnight Basketball League program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$13,327.00; increasing the amount appropriated for expenditures by \$13,327.00; and allotting

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUNE 26 2017 REJECTED: _____ STRICKEN: _____

to the Department of Police the sum of \$13,327.00 for the purpose of supporting the Department of Police's Summer Midnight Basketball League program.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

4-6584

MAY 25 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: May 23, 2017

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

JS 5/30/17

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

SCG

THROUGH: Lenora Reid, DCAO Finance and Administration

LR 4/25/17

THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning

JAB

FROM: Alfred Durham, Chief of Police

RE: Acceptance of funds to support the Summer Midnight Basketball League Program (MBLP)

ORD. OR RES. No. _____

RECEIVED
MAY 31 2017
OFFICE OF CITY ATTORNEY

PURPOSE: To authorize the Chief Administrative Officer and/or the Richmond Police Department (RPD) Police Chief to accept the grant award from Virginia Local Initiatives Support Corporation (LISC) in the amount of \$13,327 and appropriate the increase to the Richmond Police Department Special Funds Budget for the fiscal year 2017 to support the Richmond Police Department's Summer Midnight Basketball League (MBL). This grant award does not require a cash match.

REASON: The City of Richmond Police Department seeks approval for funds in the amount of \$13,327 awarded by LISC. The official statement of the grant award/acceptance has been received and all funds should be appropriated to the Richmond Police Department Special Funds Budget. The grant funds will provide the Richmond Police Department \$13,327 to support the RPD's Summer Midnight Basketball League Program.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department Special Fund Budget fiscal year (FY) 2017.

BACKGROUND: The City of Richmond Police Department is requested and was awarded grant funding for a 6-weeks Summer Midnight Basketball League (MBL) Program. Research has shown that there is a relationship between Midnight Basketball and Urban Crime Rates (Hartmann & Depro, 2006). According to Hartmann (2012) and Hartmann & Depro (2006), G. Van Standifer, a retired systems analyst and town manager in Maryland, initiated the midnight basketball concept in the late 1980s and was convinced that the concept was a solution to address high-crime in the inner city during late-night hours. Like Standifer, the Richmond Police De-

partment believes that a MBL will address the current peak in crime in the Northside community and provide a safe and productive outlet for inner city youth. The target population is young men and women between the ages of seventeen and twenty-one residing in the Northside of the City of Richmond especially Gilpin Court and Highland Park. Games would begin at 10:00 pm and uniformed police officers will be present and visible at each game. The MBL will provide an alternative to the non-productive or even destructive activities occurring in the Northside community.

With statistics and support from the Richmond Police Department, it is our hope that the MBL will reduce late-night crime and recidivism. Hartmann (2012) exclaimed that Standifer saw a 30 per cent reduction in late-night crime during the first three years of the MBL program. More surprisingly, none of the program participants returned to jail since the program's inception. Because of the program's success, high crime in cities like Chicago planned a league which brought national attention to the concept. Former President Reagan and Former First Lady Laura Bush recognized the importance of sports and recreation as tools for crime prevention and risk reduction (Hartmann, 2012). Sports-based programs continue to gain popularity due to the ability to implement with ease at a low cost. On the contrary, Hartmann (2012) highlights the lack of *consistent* evidence demonstrated by sports-based initiatives. It has even been suggested that sports-based programs are potentially harmful and the potential to increase juvenile crime and delinquency by coordinating programs with an at-risk population, thus reinforcing antisocial tendencies and facilitating deviant peer-group subculture. Therefore, the Richmond Police Department is respectfully requesting grant funding for a Midnight Basketball League to contribute more recent statistics and data concerning the impact sports-based programs have on youth and to contribute to the current body of knowledge.

The CITY will confer with participating agencies, including schools, juvenile courts, law enforcement officials, probation officers, government agencies, local elected officials, faith-based, grassroots groups and connect individuals with preventive and intervention services, including community/school opportunities for pro-social involvement.

FISCAL IMPACT / COST: These funds will increase the FY17 Special Fund Budget by \$13,327. It does not include a cash match.

FISCAL IMPLICATIONS: The acceptance of this award will allow the Richmond Police Department an opportunity to financially support the Summer Midnight Basketball League (MBL) program. The amount allocated to fund this specific program is \$13,327. The allocation breakdown includes (1) Personnel/Overtime *2 Officers per game* (\$3,380); (2) Program Supplies: Jerseys, Awards, Certificates and Soft drinks (\$3,265); (3) Equipment: Basketballs, Scoreboards, Whistles and Clipboards \$932); (4) Facility Rental (\$3,200); and (5) Referees and Workshop Leaders (\$2,550).

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY17 Special Fund Budget.

REVENUE TO CITY: The City of Richmond will receive \$13,327 from Virginia Local Initiatives Support Corporation.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 12, 2017

CITY COUNCIL PUBLIC HEARING DATE: June 26, 2017

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Award Letter, Memorandum of Understanding between Virginia Local Initiatives Support Corporation and the City of Richmond Police Department, grant proposal and budget.

STAFF:

Alfred Durham, Chief of Police, Alfred.Durham@richmondgov.com

William B. Friday, Deputy Director I, Richmond Police Department, William.Friday@richmondgov.com

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@richmondgov.com



April 26, 2017

Alfred Durham, Chief of Police
City of Richmond
Richmond Police Department
900 East Broad Street
Richmond, VA 23219
Alfred.Durham@richmondgov.com

Dear Mr. Durham,

Congratulations. Local Initiatives Support Corporation ("LISC") has approved a grant in the amount set forth in the table below to City of Richmond (the "Grantee") as follows:

Program Action Number 46925-0002

Grant Funding and Budget

Use of Funds	Amount
Personnel	\$3,380
Supplies: Jerseys, Awards, Certificates and Soft drinks	\$3,265
Equipment: Basketballs, Scoreboards, Whistles and Clipboards	\$932
Facility Rental	\$3,200
Referees and Workshop Leaders	\$2,550
TOTAL:	\$13,327

Any change in the budget of 10% of the total budget or more shall be subject to LISC's prior written approval. LISC reserves the right to approve any professionals or consultants hired with the funds provided under this Grant.

Term of the Grant

The Grant term begins on May 1, 2017 and ends on August 31, 2017.

Purpose of the Grant

The Grant is being provided to the Grantee to fund The City of Richmond's Police Department 6-weeks Summer Midnight Basketball League (MBL) Program. Research has shown that there is a relationship between Midnight Basketball and a reduction (up to 30%) in inner city high-crime during late-night hours.

Richmond Police Department will hold basketball games that engage at least 50 Gilpin Court youth for 6- weeks beginning July 2017 to August 2017; 10:00 pm – 2:00am.

Through this program Richmond Police Department (RPD) will see to achieve the following:

- Reduction in crime in the Gilpin Court area
- Reduce social distance between law enforcement and inner city youth
- Increase community participation in sports-based activities
- Enhance the existing partnerships
- Promote a sense of community amongst inner city youth

Specifically, grant will fund personnel, supplies and equipment for the 6 week program. Uses of funds include overtime for RPD staff, facilities rental, scoreboards, workshop facilitators, referees, basketballs, jerseys, trophies and entertainment for the final tournament game.

In accordance with the Grant Budget, the Grantee hereby agrees to use the Grant in furtherance of its charitable purposes.

Disbursement Conditions

1. A completed Grant Agreement signed by the Grantee returned to LISC's Grants and Contract Management department;
2. LISC's Program Officer's receipt and approval of a disbursement request;

Reporting Condition

- Number of youth served by the program, volunteers engaged, title of workshops conducted and partners involved
- Crime figures that compare crime during the 6 weeks of the program to 2015/2016 figures at the same time and early months in 2017 or similar analysis to see if there has been a crime reduction during program operation.
- One to two personal stories showing the impact of the program.
- At least 3 photos of the games.
- Final Project Expense Report

Other Grant Conditions and Requirements

The attached Grant Terms and Conditions (Attachment A) shall be incorporated into, and made a part of, the Grant Agreement between LISC and the Grantee.

Next Steps: Please follow ALL of the steps outlined below. LISC will not disburse funds unless and until this information is completed fully:

1. Please carefully review the terms and conditions (outlined in this Grant Agreement) detailing requirements for the use of this Grant.
2. An authorized officer of the Grantee must sign the Grant Agreement and email it to grants_contracts@lisc.org copying Ebony Walden, Program Officer for Virginia LISC at Ewalden@lisc.org. Please consult this LISC staffer with questions about this Grant, to

Attachment A

GRANT TERMS AND CONDITIONS

1. Funds Not Disbursed By the Expiration Date: All requests for reimbursement of expended funds pursuant to the Grant Agreement (in furtherance of the Purpose(s) of the Grant) must be received by LISC no later than 60 days after the Grant end date. Any Grant funds not disbursed to the Grantee by the Expiration Date shall be automatically reprogrammed by LISC, and shall no longer be available for disbursement to the Grantee; provided, however, that if the Expiration Date is extended, then the funds shall remain available for disbursement until the new Expiration Date.

2. Funds Not Disbursed in a Timely Way: Any funds not drawn down in a timely fashion during the term of the Grant may be deobligated by LISC in its sole discretion after notice to the Grantee. Such deobligation shall be effective as to any Grant proceeds not expended by the Grantee prior to the date of receipt of such notice.

3. No Disbursement if Non-Compliance. LISC shall not make any disbursement of the Grant unless on the proposed date of disbursement the Grantee is in full compliance with all these Grant Terms and Conditions set forth in the Grant Agreement. In addition, LISC shall not make any disbursement of the Grant if it will (i) violate any provision of law, regulation or administrative ruling to which LISC is subject, (ii) subject LISC to any tax, penalty, or fine, or (iii) not further the charitable purposes of LISC.

4. No Disbursement if Default Exists, or Material Adverse Change Has Occurred: LISC shall not make any disbursement of the Grant if, at the time of the proposed disbursement, the Grantee, or any subsidiary of the Grantee, or any partnership affiliated with the Grantee, is in default under the terms of any LISC financing, whether for the Project or provided by LISC for any other project or purpose. In addition, LISC shall not make any disbursement of the Grant if there has been a material adverse change in the financial or other condition of the Grantee or the Project, including, but not limited to, any adverse change in the Grantee's key personnel working on the Project (with LISC determining, in its reasonable discretion, what constitutes a material adverse change in key personnel).

5. Restrictions on Use of the Grant: Under Sections 501 and 4945 of the Internal Revenue Code (the "Code"), the Grant may not be used to carry on propaganda, to attempt to influence legislation, or to participate in, intervene in, or attempt to influence the outcome of, political campaigns or elections. Additionally, under the applicable provisions of the Code, LISC funds may only be used in furtherance of LISC's charitable purposes. By countersigning this Agreement and returning it to LISC, the Grantee agrees to (i) not use the Grant for purposes prohibited by the preceding two sentences, (ii) use the Grant in furtherance of the Grantee's charitable purposes (as set forth in its Articles of Incorporation and Application For Recognition of Exemption to the IRS), and (iii) promptly reimburse LISC any Grant amounts not used to further charitable purposes.

6. Compliance with Laws.: In its use of Grant funds provided by LISC, and in its development, marketing, and operation of the Project, the Grantee shall fully comply with all applicable federal, state, local (and any other governmental) laws, executive orders, rules, and regulations, including without limitation anti-discrimination laws, executive orders, rules, and regulations.

7. Tax-Exempt Status: The Grantee represents and warrants that its determination letter from the Internal Revenue Service ("IRS") which states that Grantee's tax-exempt status under Section 501(c)(3) of the IRS code is still in effect as of the date of execution and delivery of the executed Grant Agreement, has not been revoked or modified, and that Grantee has delivered a copy of said letter to LISC. If such determination is revoked or modified, Grantee shall so notify LISC as soon thereafter as possible.

8. Review of Operations: LISC may monitor and conduct an evaluation of activities funded by the Grant. Such evaluation may include a visit from LISC personnel to observe the activities funded by the Grant, to discuss said activities with the Grantee's personnel, and/or to review financial and other records and materials relating to the activities financed or facilitated by the Grant. In addition, upon LISC's providing of reasonable advance notice, the LISC Principal Contact shall be permitted to attend at least one Board meeting of the Grantee a year.

9. Publicity: The Grantee agrees that LISC may include information regarding the Grant and the Project in its periodic public reports. The Grantee shall also make best efforts to provide LISC with reasonable advance notice of any groundbreaking or ribbon-cutting events for the Project. LISC may refer to the Grant in press releases, and asks that until such a press release is issued, the Grantee not make any public announcement relating to the Grant without first consulting the LISC contact person. A copy of all issued press releases shall be promptly sent to such contact person. In addition, the Grantee agrees to acknowledge receipt of this grant from LISC in relevant and appropriate publications.

10. Assignment or Delegation and Subcontracting: The Grant Agreement and the rights and duties under the Grant Agreement must not be assigned, delegated or subcontracted by the Grantee without the prior written consent of LISC, and any purported assignment, delegation or subcontracting of the Grant Agreement without said consent of LISC shall be void. In addition, LISC reserves the right to approve any professionals or consultants hired with funds under this Grant.

11: Amendment of Term of Grant. LISC shall consider, but is not obligated to agree to, requests by the Grantee to extend the Expiration Date or make other modifications to the terms of the Grant. Amendments to the Grant shall be made only after (i) LISC's Principal Contact has received a written request from the Grantee stating the nature of the amendment requested, and (ii) an authorized officer of LISC shall have executed a written agreement describing the terms of the amendment. Note that any change in a line item of the budget in excess of 10% or totaling more than \$1,000 (whichever is greater), shall not be made without an amendment to the Grant Agreement by LISC.

12. Signature Required. If this Grant Agreement correctly sets forth the Grantee's understanding of and agreement to the Terms and Conditions of the Grant, please indicate acceptance of and agreement to said Terms and Conditions by having an authorized officer of the Grantee should sign and date this Grant Agreement in the space provided above.

request disbursement of funds, and to report on progress. This Grant Agreement must be signed and returned to LISC within thirty (30) days after the date of this Grant Agreement. If such deadline passes, LISC reserves the right to withdraw this Grant Agreement and reprogram the funds

3. LISC will then sign/fully execute the Grant and email it to the authorized contact person at your organization.

TERMS OF GRANT ACCEPTED AND AGREED TO:

City of Richmond

Signature: Erin D. English

Name: Alfred Durham

Title: Police Chief

Date: 5/12/17

Signature _____

Name: _____

Title: Chief Administrative Officer

Date: _____

LISC OFFICER COUNTER-SIGNATURE:

Signature: Michael Levine

Michael Levine

Digitally signed by Michael Levine
DN: cn=Michael Levine, o=LISC,
ou=EVP and General Counsel,
email=mlevine@lisc.org, c=US
Date: 2017.05.16 17:02:16 -04'00'



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

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Running Head: SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

Project Narrative

I. Background

The Richmond Police Department (RPD) led by Chief Alfred Durham and accredited by the Commission on Accreditation of Law Enforcement Agencies (CALEA) was founded in 1807. The RPD operates under its overarching mission and vision to make Richmond a safer city through community policing and engagement and to offer safe neighborhoods and an enhanced quality of life through responsive, communication and public trust. The RPD has a history of working with various partners to include City of Richmond departments, the Faith-based community, non-profit organizations, for-profit organizations, colleges and universities. In fact, the RPD would not be successful without partnerships that share a common mission and vision to keep our city safe. Although it is our goal to respond to the safety concerns of our citizens, it is often challenging to compete with reoccurring violent crime activity in isolation. To date, the City of Richmond is experiencing a peak in violent crime and does not want to revert to the years when Richmond, VA was rated amongst the most violent in the nation. To combat the peak in crime with less police officers sounds impossible; however, with the assistance of community partners, it is possible to work as a team to reduce crime.

The Richmond Police Department has had success working with community partners such as Faith-based organizations, Parks, Recreation and Community Facilities, Richmond Public Schools and the Richmond Police Athletic League and believe that the collaboration amongst these organizations can address crime committed by our youth population in the Northside of the City of Richmond. The organizations will lead, manage and coordinate the proposed project. However, the RPD will ensure that the goals and objectives of the program are met. The partnering organizations will provide the following key services:

- Recruitment Efforts
- Curriculum Development
- Basketball Skills
- Sportsmanship
- Character Development
- Marketing and Advertisement
- Team Management
- Volunteer Coaches
- Facility Access

The Richmond Police Department operates as a City Department governed by public officials. The fiscal year begins on July 1 and ends on June 30. The RPD's budget includes both general funds and special funds (grants) and is currently budgeted at \$87,560,234 (FY 2017 Adopted) and \$90,763,942 (FY 2018 Proposed). It is safe to disclose that both the adopted and proposed budgets operate at minimum and sworn personnel is not at full force. The proposed fiscal plan FY 2018 can be viewed at <http://www.richmondgov.com/Budget/index.aspx>.



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

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Running Head: SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

Project Narrative

II. Overview

The City of Richmond Police Department is requesting grant funding for a 6-weeks Summer Midnight Basketball League (MBL) Program. Research has shown that there is a relationship between Midnight Basketball and Urban Crime Rates (Hartmann & Depro, 2006). According to Hartmann (2012) and Hartmann & Depro (2006), G. Van Standifer, a retired systems analyst and town manager in Maryland, initiated the midnight basketball concept in the late 1980s and was convinced that the concept was a solution to address high-crime in the inner city during late-night hours. Like Standifer, the Richmond Police Department believes that a MBL will address the current peak in crime in the Northside community and provide a safe and productive outlet for inner city youth. The target population is young men and women between the ages of seventeen and twenty-one residing in the Northside of the City of Richmond especially Gilpin Court and Highland Park. Games would begin at 10:00 pm and uniformed police officers will be present and visible at each game. The MBL will provide an alternative to the non-productive or even destructive activities occurring in the Northside community.

With statistics and support from the Richmond Police Department, it is our hope that the MBL will reduce late-night crime and recidivism. Hartmann (2012) exclaimed that Standifer saw a 30 per cent reduction in late-night crime during the first three years of the MBL program. More surprisingly, none of the program participants returned to jail since the program's inception. Because of the program's success, high crime in cities like Chicago planned a league which brought national attention to the concept. Former President Reagan and Former First Lady Laura Bush recognized the importance of sports and recreation as tools for crime prevention and risk reduction (Hartmann, 2012). Sports-based programs continue to gain popularity due to the ability to implement with ease at a low cost. On the contrary, Hartmann (2012) highlights the lack of *consistent* evidence demonstrated by sports-based initiatives. It has even been suggested that sports-based programs are potentially harmful and the potential to increase juvenile crime and delinquency by coordinating programs with an at-risk population, thus reinforcing antisocial tendencies and facilitating deviant peer-group subculture. Therefore, the Richmond Police Department is respectfully requesting grant funding for a Midnight Basketball League to contribute more recent statistics and data concerning the impact sports-based programs have on youth and to contribute to the current body of knowledge.

References:

Hartmann, D. (2012). Beyond the sporting boundary: The racial significance of sport through midnight basketball. *Ethnic and Racial Studies*, 35 (6), 1007-1022.

Hartmann, D. & Brooks, D. (2006). Rethinking sports-based community crime prevention: A preliminary analysis of the relationship between midnight basketball and urban crime rates. *Journal of Sport and Social Issues*, 30 (2), 180-196.



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

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Running Head: SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

Project Narrative

III. Program Approach

The Association of Midnight Basketball League Program (AMBLP) has developed a working program model to implement a Midnight Basketball League. This model has been in existence for over twenty years and was founded by G. Van Standifer. Although there is no cookie-cutter approach, most programs follow similar guidelines:

- Participants range from 13 years old to 22 years old
- Girls, boys, men and women can participate
- Program time: 10:00 pm – 2:00 am
- Collaboration of partners and volunteers
- Workshop facilitation to include but is not limited to: drug abuse, bullying, employment opportunities and conflict resolution
- Presence of law enforcement

The Midnight Basketball League (MBL) is not new to the City of Richmond but has not been implemented in five years. The MBL is an approach that has proven effectiveness while in session; however, ongoing program implementation and coordination is necessary to see more impactful outcomes.

WHY IT WORKS?

MBL achieves results because:

- The four-hour period (10:00 p.m. – 2:00 a.m.) scheduled for the league occurs when temptations to crime and drug activity are the greatest.
- The front-end commitment of youth and young adults to the program and the discipline/reward system within the program provides participants with a sense of pride and accomplishment.
- A wide variety of workshops on character development and life skills encourage youth to reflect on the present life situation and future vocational goals.
- The volunteer efforts of adults, financial and in-hand contributions of businesses make the program work.
- Interaction with prominent law enforcement, businesses and community leaders give the participants respect for the individuals and fosters better mutual understanding. Social distance is reduced.



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

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Running Head: SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

Project Narrative

III. Program Approach – *continued*:

- The variety of workshops and opportunities available encourages youth to reflect on their life situation and establish future goals.
- Basketball is the sport of choice for the target population.
- Basketball is an activity in which both individual talent and group teamwork is necessary to achieve the desired result.
- A draft at the beginning of each season spreads talent over all teams, and insures a maximum degree of competition within each league. No team will participate in-tack. The draft processes of participants from the community in which they live forms the teams.
- The mandatory use of all players in each game and required man-to-man/woman-to-woman defense insures a high degree of participation and physical activity.
- The high ration of adults to young adults (1:6) and the fact that all coaches are community leaders combine to communicate a sense of concern and commitment to those participating in the program.
- The recreational program for post-high school youth begins at a time of rapid and often difficult transition in one's education and employment, continues all year and affords young adults an opportunity to learn.

The Richmond Police Department (RPD) cannot employ the MBL in isolation and will utilize external partners such as Faith-based organization, retired police officers, current law enforcement, Parks, Recreation and Facilities (Recreation & Parks), Richmond PAL and community volunteers to recruit, facilitate workshops, coach and mentor participants. The RPD will take advantage of the existing Parks, Recreation and Facilities basketball courts (inside and outside), and local basketball celebrities like Johnny Newman, Virginia Commonwealth University and neighborhood associations to accomplish the goals of the league. Grant funding will support these efforts by providing a uniformed effort which should result in a reduction in youth crime.



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

Running Head: SAFE HAVEN FOR TEENS; MIDNIGHT BASKETBALL PROGRAM

Project Narrative

IV. Implementation

The Midnight Basketball League will be staffed by the Richmond Police Department (RPD). At least two officers will be present at each basketball game. Coaches and workshop facilitators will volunteer to provide life skills sessions prior to the basketball game.

Specific Duties:

- Richmond Police Department will secure the event and participate as volunteer coaches. Police Officers are highly trained and skilled officers. Each officer undergoes extensive training through the RPD Academy and are equipped to handle any negative events that may occur. It is our hope that Officers volunteering as coaches would have some level of experience playing basketball and must know the rules of the game. The RPD also has trained sports referees that will assist.
- Volunteer Coaches must have some level of experience playing and/or coaching basketball and must know the rules of the game.
- Workshop Facilitators must be content experts and have a heartbeat or passion to work with inner city youth.
- Game Schedulers/Coordinators must schedule all basketball games and partner with Parks, Recreation and Facilities to access basketball courts at the specified playing times.

Operation Timeline: Games will be held for six weeks beginning July 2017 to August 2017; 10:00 pm – 2:00 am.

Item	Date
Meet with Partners	May 2017
Market and Advertise MBL	May/June 2017
Recruitment and Registration	May/June 2017
Order Game Jerseys, Volunteer Training, Schedule Teams and Building Usage	June 2017
League Orientation: Parents, Volunteers and Participants; Begin League Games	July 2017

The Richmond Police Department will apply for additional grant funding to continue the MBL and request that the funding is included in the 2019 operational budget.



CITY OF RICHMOND
POLICE DEPARTMENT
COLONEL ALFRED DURHAM
CHIEF OF POLICE

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Running Head: SAFE HAVEN FOR TEENS: MIDNIGHT BASETBALL PROGRAM

Project Narrative

V. Outcomes

The Richmond Police Department (RPD) and community partners are trying to achieve the following:

- Reduction in crime in the Gilpin Court and Highland Park area
- Reduce social distance between law enforcement and inner city youth
- Increase community participation in sports-based activities
- Enhance the existing partnerships
- Promote a sense of community amongst inner city youth

The Richmond Police Department will look at crime data and statistics of the previous timeframe to determine if there are any reductions in crime. The RPD evaluates crime daily and statistics are listed on the police website and compared to previous years. The RPD will also work with the local Sheriff's department and Juvenile Correctional facilities to track if program participants have returned to the department of corrections. Youth existing correctional programs will also have an opportunity to participate in the MBL.

City of Richmond Police Department
Youth, Community Safety & Crime Prevention

SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

A. PERSONNEL

Item	Detailed Computation	Amount
Disc Jockey (Program Completion)	1 x \$500	\$500.00
Overtime	4 hours/week x \$45/hr. x 8 weeks x 2 officers	\$2,880.00
Sub Total		\$3,380.00

B. FRINGE BENEFITS

Item	Detailed Computation	Amount
N/A		\$0.00
Sub Total		\$0.00

C. SUPPLIES

Item	Detailed Computation	Amount
Sports Drinks - Gatorade	13 variety packs x \$13	\$650.00
Certificates	5 boxes x \$25	\$125.00
Superlative Awards	6 x \$40	\$240.00
Team Jerseys	90 participants x \$25 Jersey	\$2,250.00
Sub Total		\$3,265.00

D. TRAVEL

Item	Detailed Computation	Amount
N/A		\$0.00
Sub Total		\$0.00

E. EQUIPMENT

Item	Detailed Computation	Amount
Basketballs	8 basketballs x \$20	\$160.00
Whistles	6 coaches x \$2	\$12.00
Clip Boards	6 x \$10	\$60.00
Tabletop Multi-Sport Indoor Scoreboard	1 x 600	\$600.00
Scoreboard Carrying Case	1 x 100	\$100.00
Sub Total		\$932.00

City of Richmond Police Department
Youth, Community Safety & Crime Prevention

F. CONSULTANTS/CONTRACTUAL

Item	Detailed Computation	Amount
Facility Rental	8 weeks x \$400	\$3,200.00
Referees	2 x \$150 x 8 weeks	\$2,400.00
Workshop Facilitators	6 Facilitators x \$25.00	\$150.00
Sub Total		\$5,750.00

G. OTHER

Item	Detailed Computation	Amount
NA		\$0.00
Sub Total		\$0.00

BUDGET SUMMARY

A. Personnel	\$3,380.00
B. Fringe Benefits	\$0.00
C. Supplies	\$3,265.00
D. Travel	\$0.00
E. Equipment	\$932.00
F. Contractual	\$5,750.00
G. Other	\$0.00
SUB TOTAL	\$13,327.00
TOTAL PROJECT COST	\$13,327.00

BUDGET NARRATIVE

A. PERSONNEL

- **Overtime Initiatives (Crime Suppression)** – The Richmond Police Department (RPD) is requesting grant funding for overtime. Two officers will be needed at all games to secure the facility.
- **Disc Jockey (DJ)** – A disc jockey will be onsite for the final basketball game and will provide a level of excitement as participants conclude the program and receive awards.

B. FRINGE BENEFITS

N/A

C. SUPPLIES

- **Sports Drinks** – In an effort to keep program participants hydrated, sports drinks will be provided by the coaches.
- **Certificates and Trophies** – Awards will be given to each participant at the conclusion of the program. Most Valuable Player Trophies will be given to players who not only play basketball well but exemplify leadership and a positive attitude.

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- **Team Jerseys** – Team Jerseys will be given to each program participant to represent a professional and/or college basketball team. Jerseys will demonstrate teamwork and unity.

D. EQUIPMENT

- **Basketballs, whistles and clip boards** – Basketballs will be distributed to each coach for use at practice and games. Clip boards are to be used by the coaches during practice and at games. The clip boards will keep team rosters and game plays in a secure place during the games. Whistles will only be used by referees at the games.
- **Tabletop Multi-Sport Indoor Scoreboard and Carrying Case** – Equipment will be used to keep score and alert players of game time and violations.

E. CONSULTANTS/CONTRACTUAL

- **Facility Rental** – There will be approximately six game during the summer midnight basketball league. The games will be held at the Calhoun Center in Gilpin Court and at the outside courts at Hotchkiss Field. Fees may be associated with utilizing the facilities after hours.
- **Referees** – Volunteer Referees will be acquired; however, in the absence of a volunteer referee and to ensure that games are not forfeited or canceled due to a lack of volunteer referees, paid referees will be scheduled to referee games.
- **Workshop Facilitators** – Content experts will be onsite to provide a 15 minute workshop for program participants. Subject matter may include but is not limited to character development, conflict resolution, team work, and alcohol and drug abuse. A nominal fee will secure the participation of the workshop facilitator.

F. OTHER

N/A