



Richmond City Council

The Voice of the People

Richmond, Virginia

FY26

Richmond Government Budget Capital and Final Amendment Review Work Session

Monday – April 21, 2025

FY26 Richmond City Council Budget Cycle

At-a-glance _____



PRIORITY SETTING

Council Priority Setting & Individual Council Member District Priority Alignments

2024
Fall



COMMUNICATION & ANALYSIS

Communication and analysis of Council Member District Priorities

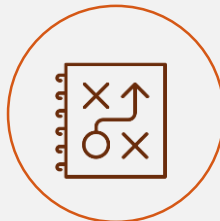
2025
Feb - Mar



PLANNING & PROPOSED BUDGET INTRODUCTION

Budget Timeline, Identification of Budget Presentations, Early Questions and Discussions

2025
Mar



REVIEW & ANALYSIS

Budget Work Session Execution; Public Hearings & Budget Amendments

2025
Mar - Apr



ADOPTION

Budget adoption by May 12, 2025

2025
May



Preparation → Development → Review & Analysis → Adoption

Timeline

April 21 - CIP, Balancing Amendments, added comment session

April 21 - Amendments submitted to City Attorney

April 28 – Introduction of Amendments

May 12 – Establish Richmond Government Budget

Goals

- **Finding Consensus**
- **Getting Public Feedback**
- **What might we act on in the future?**
- **Balancing the Budget**
- **Collecting Feedback on process**



Process

1. Go through specific requests
2. Get Council Feedback
3. Administration Response
4. Find Consensus

Questions

- Where is alignment?
- What would you like to advocate for?
- What is a critical investment?
- What might be something for the future?
- Where else in the budget might we find support?



Where are we right now Capital?

Enhancements

Total # 25

Total \$35,775,000

Reductions Identified

Total \$3,739,617



Reductions

Vehicle Fleet - (Not impacting public safety or waste)
Laburnum Avenue



Enhancements

Richmond People's Budget Complete Streets and Traffic Calming



Operating Amendments Review



Where are we right now operating?

Enhancements

Total \$ 26,044,139

Aligned \$8,716,390

Reductions Identified

Total \$ 2,188,000



Enhancement Consensus

Broad Consensus has centered around the following enhancements

- Investing in Housing and Community Response - Right to Counsel and the Family Crisis Fund
- Supporting those working with the City - Paying contract workers at \$20.00/hour
- Support Council Oversight by supporting the Auditor, Assessor, and Chief of Staff's Office.

Beyond these, the following have some support:

- Homelessness and Housing - Eviction, Shelters, Mobile Home Repairs
- Trauma and Healing



Reductions

Operating
Personnel
Non-Departmental



Budget Ordinance

ORD 2025-057 Changes Additional Policy Amendments



