

INTRODUCED: November 13, 2018

AN ORDINANCE No. 2018-298

To authorize the Chief Administrative Officer to accept funds in the total amount of \$229,815.00 from the Virginia Department of Transportation; and to appropriate the amount of \$229,815.00 to the Fiscal Year 2018-2019 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Major Bridge Improvement Program in the Transportation category by \$229,815.00 for the purpose funding the replacement of the Lynhaven Avenue Bridge over Broad Rock Creek.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 10 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$229,815.00 from the Virginia Department of Transportation for the purpose of funding the replacement of the Lynhaven Avenue Bridge over Broad Rock Creek.

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, by increasing estimated revenues by \$229,815.00, increasing the amount appropriated for expenditures by \$229,815.00, and allotting to the Department of Public Works' Major Bridge Improvement Program in the Transportation

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 17 2018 REJECTED: _____ STRICKEN: _____

category the sum of \$229,815.00 for the purpose of funding the replacement of the Lynhaven Avenue Bridge over Broad Rock Creek.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

RECEIVED

OCT 15 2018

Budget & Strategic Planning

O&R REQUEST

DATE: October 8, 2018

O & R REQUEST
EDITION: 14-8252

TO: The Honorable Members of City Council

OCT 16 2018

THROUGH: The Honorable Levar M. Stoney; Mayor

LS 10/31/18

Office of the
Chief Administrative Officer

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

SC

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

LR

THROUGH: John Wack; Director of Finance

JW

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

JB

THROUGH: Robert C. Steidel; Deputy Chief Administrative Officer - Operations

RS

THROUGH: Bobby Vincent; Director of Public Works

BV

THROUGH: M. S. Khara, P.E.; City Engineer

MSK

THROUGH: Lamont Benjamin, P.E.; Capital Projects Administrator

LB

FROM: Thomas A. Westbrook, P.E.; Project Manager

TAW

RE: TO AMEND THE FY 2018-2019 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT'S) FY19 STATE OF GOOD REPAIR PROGRAM.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2018-059, adopted May 14, 2018, which adopted the Capital Improvement Program for fiscal year 2018-2019 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$229,815 from the Virginia Department of Transportation, and to appropriate the revenue to the Lynhaven Ave Bridge over Broad Rock Creek project.

REASON: To accept and appropriate \$229,815 from VDOT State of Good Repair Program funds. These funds were approved by VDOT for the City of Richmond in June 2018.

RECOMMENDATION: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: In 2015, House Bill 1887 was passed and incorporated into the Code of Virginia (§33.2-369) This funding is known as State of Good Repair (SGR) and provides funding for deteriorated pavements and structurally deficient bridges maintained / owned by the Virginia Department of Transportation (VDOT) and/or localities, as approved by the Commonwealth Transportation Board (CTB).

The City applies for funding to address the City's eligible structurally deficient bridge inventory. As part of that application process, the City applied for SGR funds to supplement the construction phase of the Lynhaven Ave Bridge over Broad Rock Creek project.

The projected total cost of the project is \$1,100,000. The project was previously funded for \$601,000 with the FY16 Revenue Sharing Program Funds. The \$499,000 in SGR funding will fill the projected construction deficit.

The project is to replace the existing structurally deficient steel frame, timber decked bridge built in 1949 with a new concrete solid core slab bridge. The bridge will expand the road section across the creek and connect the sidewalk spaces to match the existing roadway sections on either end of the bridge.

From this application process, the City received \$499,000 in additional construction funds for this project in FY19 (\$229,815) and FY20 (\$269,185). This Federal funding is 100% reimbursable. The funds will be allocated to the Lynhaven Ave Bridge over Broad Rock Creek project (UPC 104217; RAPIDS 102320).

Council action is required to amend the Fiscal Year 2018-2019 Capital Improvement Program Budget in order to accept and appropriate the FY19 State of Good Repair funds from VDOT. The approved FY20 State of Good Repair funds will be budgeted during the FY2020-2024 budget cycle.

FISCAL IMPACT / COST TO THE CITY: None.

FISCAL IMPLICATIONS: Without adopting this ordinance, the City will not be able to receive the \$229,815 State of Good Repair funds approved for the project.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY19 CIP budget to appropriate \$229,815 to the Lynhaven Ave Bridge over Broad Rock Creek project (Rapids Project 102320) project account.

REVENUE TO CITY: \$229,815 FY19 State of Good Repair funds which are 100% reimbursable.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: November 13, 2018.

CITY COUNCIL PUBLIC HEARING DATE: December 10, 2018.

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Development Review; Economic Development. Copies also sent to: Honorable Levar Stoney, City Mayor; Selena Cuffee-Glenn, Chief Administrative Officer; Assistant to Chief Administrative Officer; Bob Steidel, Deputy Chief Administrative Officer Operations, and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2018-059 (May 14, 2018) adopting the FY2018-2019 Capital Improvement Plan; Ordinance 2018-223 (September 24, 2018) authorizing the CAO to execute a Standard Project Administration agreement for the Lynhaven Avenue Bridge over Broad Rock Creek project.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: VDOT project "Appendix A" showing FY19 SGR allocation.

STAFF: Lamont L. Benjamin, PE; Capital Projects Administrator, 646-6339
Thomas A. Westbrook, PE; Project Manager, 646-3421

Appendix A

Date: 7/16/2018

Project Number: U000-127-R48 UPC: 104217 CFDA # 20.205 Locality: City of Richmond

Project Location ZIP+4: 23219-1907	Locality DUNS# 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, VA 23219-1907
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Project Narrative	
Scope:	BRIDGE IMPROVEMENTS - LYNHAVEN OVER BROAD ROCK CREEK
From:	LYNHAVEN ST
To:	LYNHAVEN ST
Locality Project Manager Contact Info:	Lamont Benjamin 804-646-6339 Lamont.Benjamin@RichmondGov.com
Department Project Coordinator Contact Info:	Mohammed Aziz 804-441-1623 Mohammed.Aziz@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$240,000	\$0	\$825,000	\$1,065,000
Estimated VDOT Project Expenses	\$10,000	\$0	\$25,000	\$35,000
Estimated Total Project Costs	\$250,000	\$0	\$850,000	\$1,100,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$250,000	Revenue Sharing	50%	\$125,000	\$125,000	\$115,000
				\$0	\$0	
Total PE	\$250,000			\$125,000	\$125,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	\$0
Total CN	\$650,000			\$175,500	\$674,500	
Total Estimated Cost	\$1,100,000			\$300,500	\$799,500	\$764,500

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$799,500
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$764,500

Project Financing						
Revenue Share State Match	Revenue Sharing Local Match	SGR				Aggregate Allocations
\$300,500	\$300,500	\$499,000				\$1,100,000

- Program and Project Specific Funding Requirements**
- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Construction Initiative Program Guide.
 - In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality completed scoping on 12/27/13.
 - This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$799,500.
 - All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
 - Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
 - State of Good Repair Funds above consist of the following Fiscal Years:
 - FY19 Funds - \$229,815
 - FY20 Funds - \$269,185
 - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - FY14 Funds - \$1,000 (\$500 Locality & \$500 VDOT)
 - FY16 Funds - \$600,000 (\$300,000 Locality & \$300,000 VDOT)
 - This project has Revenue Sharing Program allocations. Per §33 2-357 the project must progress in order to prevent these funds from being de-allocated.
 - This Appendix A supersedes all previous versions signed by VDOT and the Locality.

Typed or printed name of person signing

Revised: July 3, 2018

Typed or printed name of person signing