

AN ORDINANCE NO. 87-44-46
ADOPTED MAR 9 1987

Transferring \$32,223 of the unencumbered balance of funds appropriated in the Capital Budget and Appropriation Ordinance for the fiscal year 1983-1984 (Ordinance No. 83-91-112, adopted June 20, 1983) from Electric Utility Project No. 16-400, Conversion of Downtown Street Lights, and the sum of \$36,577 from the Electric Utility Project No. 16-002, Street Lighting-General, appropriated in Capital Budgets for prior years (Project E-1566, \$6,589; Project E-1567, \$1,402; and Project E-1300, \$28,586), to Electric Utility Project No. 16-003, Special Street Light Projects.

Patron ~~City Manager~~ *Mayer West*

Approved as to form and legality
by City Attorney

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the sum of \$32,223 is hereby transferred from the unencumbered balance of funds appropriated in the Capital Budget and Appropriation Ordinance for the fiscal years 1983-1984 (Ordinance No. 83-91-112, adopted June 20, 1983) from Electric Utility Project No. 16-400, Conversion of Downtown Street Lights, and \$36,577 from Electric Utility Project, Street Lighting-General, Project 16-200, appropriated in Capital Budgets for prior years (Project E-1566, \$6,589; Project E-1567, \$1,402; and Project E-1300, \$28,586), an aggregate transfer of \$68,800 to Project 16-003, Special Street Light Projects, for a new sub-project Ornamental Street Lights, Pope Avenue, Crestwood Avenue to

Hermitage Road), pursuant to Section 6.19 of the Charter of the City of Richmond, the transfer having been recommended by the City Manager and the Director of Finance having certified that the above balances in completed Electric Utility Capital projects have not been heretofore encumbered for a specific purpose or specific purposes or projects of the Electric Utility and are sufficient to meet this transfer of appropriation.

§ 2. This ordinance shall be in force and effect upon adoption.

I recommend that this transfer in the amount of \$68,800 be made to Electric Utility Project No. 16-003.

Robert C. Bell
City Manager

Date _____

I certify that there is a balance in the amount of \$68,800 heretofore encumbered, but not required for completion of the projects for which appropriated, and not subsequently transferred to nor allotted for a specific purpose or project of the Electric Utility, which unallotted funds are sufficient to meet this transfer.

Amy M. Bann
Acting Director of Finance

Date 2/24/87

February 6, 1987

The Honorable Roy A. West
City of Richmond
900 East Broad Street
Richmond, Virginia 23219

Dear Mayor West:

The City Administration has reviewed your request to install special street lighting on Pope Avenue. As I understand it, the improvement would provide eighteen (18) ornamental streetlights, with underground wiring, along one block of Pope Avenue, from Crestwood to Hermitage (3800 feet). Preliminary design has been completed and a cost estimate of \$68,800 was prepared in October, 1985. According to the Department of Public Utilities, a budget request was made in the fall of 1985 but the project was not included in the proposed or adopted 1986-87 capital budgets.

Although the project was never budgeted by City Council, the Utilities Department has determined that sufficient surplus funds are available in the Electric Utility capital project accounts to construct the Pope Avenue project. Since funds are available, I have no problem with implementing the project.

I have checked with the City Attorney's office and they have advised that Council action is necessary to appropriate available balances for a special street light project of this nature. I have therefore requested the City Attorney to prepare a Capital Budget amendment, on your behalf, for introduction at the next meeting of City Council.

February 6, 1987
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Once approval is obtained, materials can be ordered and final design can be completed. I am advised that delivery time on the ornamental fixtures is 6 to 9 months.

Please let me know if you need any additional information.

Sincerely,

Robert C. Bobb
City Manager

RCB/mr

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

| | |
|---|----------------------------------|
| Resolution Ordinance No.87-44..... | Subject |
| Requested byMayor West..... | Ornamental Lights "Pope Avenue". |
| Received City Manager's Office | |
| Summarized3/2/87..... | |

SUMMARY

This Ordinance would transfer \$68,800 to Project 16-003, Special Street Lights Project, for a new sub-project, Ornamental Street Lights, Pope Avenue, from CRestwood Avenue to Hermitage Road.

AGGREGATE TRANSFER OF FUNDS

| | |
|--------------|---|
| | \$32,223 - From Unencumbered Balance of Funds |
| | 36,577 - From Electric Utility Project No. 16-002 |
| | (Project E-1566 - \$6,589 Project E-1567 - \$1,402 |
| | Project E-1300 - \$28,586) |
| Total | <u>\$68,800</u> |

COUNCIL ACTION

| |
|-----------------------------------|
| On Docket3/9/87..... |
| Amended |
| Adopted |
| Rejected |