

## **City of Richmond**

900 East Broad Street Richmond, VA 23219 www.rva.gov/office-city-cler k

## Summary Education and Human Services Standing Committee

Thursday, July 10, 2025

2:00 PM

Council Chamber, 2nd Floor - City Hall

1. ORD. 2025-163

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations thereto, by (i) transferring \$200,000.00 from the Outside Agencies and Central Appropriations agency Heart of Richmond line item, (ii) transferring \$109,000.00 from the Department of Neighborhood and Community Services, (iii) creating a new line item in the Outside Agencies and Central Appropriations agency called "CARITAS (Surge Shelter Operations)" and (iv) appropriating such transferred funds in the amount of \$309,000.00 to such new line item in the Outside Agencies and Central Appropriations agency for the purpose of providing surge overflow shelter operations during inclement winter weather season.

Patrons: Mayor Avula

Forwarded to the July 28, 2025 Council meeting with recommendation to approve