

INTRODUCED: October 12, 2020

AN ORDINANCE No. 2020-223

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Programmatic Project Administration Agreement between the City of Richmond and the Virginia Department of Transportation for the purpose of the development and administration of previously authorized and future Revenue Sharing Program projects.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: NOV 9 2020 AT 6 P.M.

WHEREAS, the City commits to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the applicable project financial documents;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, be and is hereby authorized to execute a Programmatic Project Administration Agreement between the City of Richmond and the Virginia Department of Transportation for the purpose of

AYES: 8 NOES: 0 ABSTAIN: \_\_\_\_\_

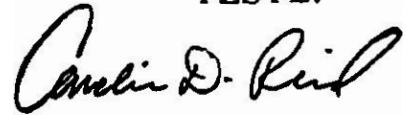
ADOPTED: NOV 9 2020 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

the development and administration of previously authorized and future Revenue Sharing Program projects. The Programmatic Project Administration Agreement shall be approved as to form by the City Attorney and shall be substantially in the form of the document attached to this ordinance.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**

A handwritten signature in black ink that reads "Carlin D. Reil". The signature is written in a cursive style with a large initial 'C'.

**City Clerk**



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

### O&R REQUEST

**DATE:** September 10, 2020 **EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor *J.M.S.*

**THROUGH:** Lenora Reid, Acting Chief Administrative Officer *lgr*

**THROUGH:** Robert C. Steidel, Deputy Chief Administrative Officer, Operations *[Signature]*

**THROUGH:** Bobby Vincent, Director of Public Works *[Signature]*

**THROUGH:** M. S. Khara, PE, City Engineer *MS Khara*

**FROM:** Lamont Benjamin, PE, Capital Projects Administrator

**RE:** TO AUTHORIZE THE CHIEF ADMININSTRATIVE OFFICER OR DESIGNEE TO EXECUTE A PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT BETWEEN THE CITY OF RICHMOND AND THE VIRGINIA DEPARTMENT OF TRANSPORTATION FOR THE PURPOSE OF DEVELOPMENT AND ADMINISTRATION OF PREVIOUSLY AUTHORIZED AND FUTURE REVENUE SHARING PROGRAM PROJECTS

**ORD. OR RES. NO:** \_\_\_\_\_

**PURPOSE:** To authorize the Chief Administrative Officer or designee to execute a Programmatic Project Administration Agreement (PPAA) between the City of Richmond and the Virginia Department of Transportation for the purpose of development and administration of previously authorized and future Revenue Sharing Program Projects.

**REASON:** The current Programmatic Project Administration Agreement (PPAA) for Revenue Sharing projects that were funded solely with revenue sharing funds expired on June 30, 2020 (FY2020). VDOT requires a new PPAA, thereby extending the terms and conditions of the PPAA for an additional three fiscal years, with a new expiration date of June 30, 2023.

**RECOMMENDATIONS:** Department of Public Works recommends approval of this Ordinance.

**BACKGROUND:** In FY 2014 the Virginia Department of Transportation began using the state-wide Programmatic Project Administration Agreement (PPAA) for Revenue Sharing projects that were funded solely with State revenue sharing funds. This agreement was valid for three fis-

O&R Request

Page 2 of 3

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cal years (FY2014, FY2015, FY2016), with an option that extended this agreement for an additional three fiscal years (FY2017, FY2018, FY2019/20). FY19/20 was a biennial program that covered 2 years. The PPAA was approved until June 30, 2020.

The PPAA expired on June 30, 2020 (FY2020). In order to continue with all of the ongoing projects as part of the PPAA, a new agreement is required. In doing so, the PPAA will remain in effect until June 30, 2023 (FY 2023).

Previously City Council approved a resolution for the FY14-20 Revenue Sharing Program (RSP) committing City matching funds for various projects under the program. On June 22, 2020 the City Council adopted an extension addendum of the PPAA however the extension agreement could not be executed prior to the expiration date of June 30, 2020 therefore a new agreement is now needed.

Several projects have been completed while some projects are still underway therefore VDOT requires that the City certify funding commitments for the remaining on-going projects from the FY14-20 RSP is available to complete the projects. The matching City funds for the remaining on-going projects are available in the City's Capital Improvement Budget.

**FISCAL IMPACT/COST:** Loss of matching State RSP funds if the PPAA is not extended

**FISCAL IMPLICATIONS:** The City will not receive State matching funds for the remaining on-going Capital Improvement Projects if a new agreement is not executed.

**BUDGET AMENDMENT NECESSARY:** None.

**REVENUE TO CITY:** None. This resolution will allow the City to retain State revenue from FY14-20 Revenue Sharing Program Funds.

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** October 12, 2020

**CITY COUNCIL PUBLIC HEARING DATE:** November 9, 2020

**REQUESTED AGENDA:** Consent Agenda

**RECOMMENDED COUNCIL COMMITTEE:** Land Use, Housing and Transportation (October 20, 2020)

**CONSIDERATION BY OTHER ENTITIES:** None

**AFFECTED AGENCIES:** Department of Public Works, Department of Public Utilities, Law Department, Planning & Community Development, Economic Development, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Honorable Levar M. Stoney); Chief Administrative Officer and City Attorney (2 copies).

**RELATIONSHIP TO EXISTING ORD. OR RES:** No Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), To Participate in FY11 Program (2010-87 adopted 6/14/10), Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11), Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013, Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014. FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15. Programmatic Project Administration Agreement Extension 2016-253 adopted 10/10/2016. Programmatic Project Administration Agreement Extension 2020-137 adopted 6/22/2020.

**REQUIRED CHANGES TO WORK PROGRAMS:** None

**ATTACHMENTS:**

1. List of Richmond RS projects- 1 page
2. Sample VDOT Resolution- 1 page
3. Programmatic Project Administration Agreement- 5 pages
4. Appendix A(s)- 20 pages
5. Appendix B= 1 page

**STAFF:** M. S. Khara, P.E., City Engineer, 646-5413  
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339  
Yongping Wang, P.E., Engineer, Principal, 646-2467

**Approved Projects  
Active List of City of Richmond VDOT Revenue Sharing Program**

Amounts below in  
thousands

Category	Project	UPC Number	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	Project Status
Transportation	Franklin Street Streetscape (14th to 18th Streets)	105682	1938	1938	3,876	Phase II Complete
Transportation	Sidewalk Improvement Projects	105649	600	600	1,200	Complete
Transportation	Robert Lee Bridge Repairs	105678/104216	1250	1250	2,500	Complete
Economic & Community Development	Riverfront Dam Walk	105680	3953	3953	7,906	Complete, Closeout pending
Utilities	3116 Maurice Ave Drainage Improvement	105684	185	185	370	Complete, Closeout pending
Utilities	5106 Burtwood Ln Drainage Improvement	105686	460	460	920	Complete, Closeout pending
Transportation	Terminal/Belt Boulevard Sidewalk	105709	200	200	400	Complete, Closeout pending
Transportation	Sidewalk Improvement Projects	105649	1000	1000	2,000	Complete, Closeout pending
Transportation	Bike Lanes Citywide	107104	500	500	1,000	Complete, Closeout pending
Transportation	Traffic Control Installation	107105	200	200	400	Complete, Closeout pending
Transportation	Traffic Calming	107106	200	200	400	Complete, Closeout pending
Transportation	FY17 Sidewalk Improvement Projects	108653	696	696	1,392	Complete, Closeout pending
Transportation	Colimbia Street Bridge Repairs	113073	400	400	800	Design
Transportation	Hull Street Over Manchester Canal Bridge	113290	1,500	1500	3,000	Design
Transportation	Nine Mile Road Streetscape	113291	1806	1806	3,612	Advertisement Pending
Transportation	Brookland Park Blvd Streetscape	113293	288	287.5	575	Complete, Closeout pending
Transportation	East Richmond Rd Gillies Creek Bridge	113294	900	900	1,800	Design
Transportation	Hay Road Improvements	113295	800	800	1,600	Design
Transportation	East Richmond Rd Stoney Run Creek Bridge	113296	1,000	1000	2,000	Design
Transportation	Canal Walk	114060	728	728	1,456	Complete, Closeout pending
	<b>Total =</b>		<b>16665.9</b>	<b>16665.5</b>	<b>33,331</b>	

**PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT**  
**Revenue Sharing Projects**

THIS AGREEMENT, made and executed in triplicate this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by and between the City of Richmond, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.2-357 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

- I. This agreement shall be effective for an initial period of THREE fiscal years (each year beginning July 1<sup>st</sup> - June 30<sup>th</sup>) and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the *Code* necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

2. The LOCALITY shall:
  - a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
  - b. Receive individual prior written authorization from the DEPARTMENT to proceed with each project.
  - c. Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT.
  - d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B.
  - e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.
  - f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
  - g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.2-348 or Section 33.2-331 of the *Code*, or other applicable provisions of state law or regulations require such reimbursement.
  - h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
  - i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.



- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
  - k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.
3. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
  - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
  - c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
  - d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
  - e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
5. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.2-1011 of the *Code*.
6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

7. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

THIS AGREEMENT may be modified in writing by mutual agreement of both parties.

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

**CITY OF RICHMOND, VIRGINIA:**

\_\_\_\_\_  
**Lenora G. Reid**

\_\_\_\_\_  
Typed or printed name of signatory

**Acting Chief Administrative Officer**

\_\_\_\_\_  
Title

Approved as to form:



\_\_\_\_\_  
**Andrew A. Gore**  
Assistant City Attorney

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

**COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:**

\_\_\_\_\_  
Chief of Policy

Commonwealth of Virginia

Department of Transportation

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Date

**Attachments**

Appendix A (for each project covered under this Agreement)

Appendix B (listing each project covered under this Agreement)

Appendix A

Date: 9/1/2020

Project Number: U000-127-R55 UPC: 104284 CFDA # N/A Locality: City of Richmond

Project Location ZIP+4: 23219-3665	Locality DUNS # 003133840	Locality Address (incl ZIP+4) City of Richmond 900 East Broad Street Richmond, VA 23219-1907
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Project Narrative

Work Description:	FRANKLIN ST - STREETScape		
From:	14th St		
To:	18th St		
Locality Project Manager Contact Info	Yongping Wang 804-646-2467	Yongping.Wang@Richmondgov.com	
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241	brian.lokker@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$193,050	\$0	\$3,688,575	\$3,849,625
Estimated VDOT Project Expenses	\$7,190	\$0	\$32,000	\$39,190
Estimated Total Project Costs	\$200,240	\$0	\$3,688,575	\$3,888,815

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$200,240	Revenue Sharing	50%	\$100,120	\$100,120	
				\$0	\$0	
<b>Total PE</b>	<b>\$200,240</b>			<b>\$100,120</b>	<b>\$100,120</b>	<b>\$92,930</b>
Right of Way & Utilities						
<b>Total RW</b>						<b>\$0</b>
Construction	\$3,676,910	Revenue Sharing	50%	\$1,838,455	\$1,838,455	
	\$11,665	Local Funds	100%	\$11,665	\$0	
				\$0	\$0	
<b>Total CN</b>	<b>\$3,688,575</b>			<b>\$1,850,120</b>	<b>\$1,838,455</b>	<b>\$1,806,455</b>
<b>Total Estimated Cost</b>	<b>\$3,888,815</b>			<b>\$1,950,240</b>	<b>\$1,938,575</b>	<b>\$1,899,385</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$1,938,575</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$1,899,385</b>

Project Financing

Revenue Sharing - State Match	Revenue Sharing - Local Match	Local Funds			Aggregate Allocations
\$1,938,575	\$1,938,575	\$11,665			\$3,888,815

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT the LOCALITY inherently agrees by execution of this agreement, to make restitution, either physically or monetarily as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,938,575
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Revenue Sharing Program funds as indicated in the Project Financing section, were approved in the following fiscal years:  
 FY 14 - \$2,500,000 (\$1,250,000 locality match and \$1,250,000 VDOT match)  
 FY 15 - \$488,575 (\$0 locality match and \$488,575 VDOT match)  
 FY 16 - \$900,240 (\$688,575 locality match and \$200,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official \_\_\_\_\_ Date \_\_\_\_\_ Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing \_\_\_\_\_ Revised February 1, 2019 \_\_\_\_\_ Typed or printed name of person signing \_\_\_\_\_

Appendix A

Project Number: U000-127-R01      UPC: 105649      CFDA # N/A      Locality: City of Richmond      Date: 9/1/2020

Project Location ZIP+4: 23219-1907	Locality DUNS #: 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, VA 23219-1907
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Project Narrative	
Work Description:	SIDEWALK IMPROVEMENTS PROJECTS - VARIOUS LOCATIONS - WIDENING EXISTING SW AND INSTALLATION OF NEW SIDEWALKS.
From:	VARIOUS
To:	VARIOUS
Locality Project Manager Contact Info:	Ishoc Salaam 804-646-6319 <a href="mailto:Ishoc.Salaam@Richmondgov.com">Ishoc.Salaam@Richmondgov.com</a>
Department Project Coordinator Contact Info:	Brian Lokker 804-627-3241 <a href="mailto:Brian.Lokker@vdot.virginia.gov">Brian.Lokker@vdot.virginia.gov</a>

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$1,188,134	\$1,188,134
Estimated VDOT Project Expenses	\$7,933	\$0	\$18,000	\$23,933
Estimated Total Project Costs	\$15,866	\$0	\$1,184,134	\$1,200,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$15,866	Revenue Sharing	50%	\$7,933	\$7,933	
<b>Total PE</b>	<b>\$15,866</b>			<b>\$7,933</b>	<b>\$7,933</b>	<b>\$0</b>
Right of Way & Utilities						
<b>Total RW</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Construction	\$1,184,134	Revenue Sharing	50%	\$592,067	\$592,067	
<b>Total CN</b>	<b>\$1,184,134</b>			<b>\$592,067</b>	<b>\$592,067</b>	<b>\$578,087</b>
<b>Total Estimated Cost</b>	<b>\$1,200,000</b>			<b>\$600,000</b>	<b>\$600,000</b>	<b>\$578,087</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$600,000</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$578,087</b>

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations
\$600,000	\$600,000				\$1,200,000

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines</li> <li>The Project will be constructed and maintained in accordance with VDOT's Urban Manual</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution either physically or monetarily as required by the DEPARTMENT.</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$600,000</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program</li> <li>All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation</li> <li>Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years: FY15 - \$1,200,000 (\$600,000 Locality match and \$600,000 VDOT match)</li> <li>This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated</li> <li>This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement</li> <li>This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.</li> </ul>	

This attachment is certified and made an official attachment to this document by the parties to this agreement.

\_\_\_\_\_  
Authorized Locality Official      Date

\_\_\_\_\_  
Typed or printed name of person signing

\_\_\_\_\_  
Authorized VDOT Official      Date

\_\_\_\_\_  
Typed or printed name of person signing

Appendix A

Project Number: U000-127-R04 UPC: 105678 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23224-2084	Locality DUNS #: 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, VA 23219-1807
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**Project Narrative**

Work Description	ROBERT E. LEE BRIDGE - MAJOR CONCRETE REHABILITATION, EXPANSION JOINT REPLACEMENT AND DRAINAGE REPAIR.		
From	N/A		
To	N/A		
Locality Project Manager Contact Info	Thomas Westbrook 804-646-3421	Thomas.Westbrook@richmondgov.com	
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241	Brian.Lokker@vdol.virginia.gov	

**Project Estimates**

	Preliminary Engineering	R ight of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$2 456 350	\$2 456 350
Estimated VDOT Project Expenses	\$8 825	\$0	\$36 000	\$44 825
Estimated Total Project Costs	\$17 650	\$0	\$2 492 350	\$2 510 000

**Project Cost and Reimbursement**

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$17,650	Revenue Sharing	50%	\$8,825	\$8,825	
<b>Total PE</b>	\$17,650			\$8,825	\$8,825	\$0
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$2,482,350	Revenue Sharing	50%	\$1,241,175	\$1,241,175	
	\$10,000	Local Funds	100%	\$10,000	\$0	
<b>Total CN</b>	\$2,492,350			\$1,251,175	\$1,241,175	\$1,205,175
<b>Total Estimated Cost</b>	\$2,510,000			\$1,260,000	\$1,250,000	\$1,205,175

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$1,250,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$1,205,175

**Project Financing**

Revenue Sharing State match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations
\$1,250,000	\$1,250,000	\$10,000			\$2,510,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines.
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,250,000.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:  
FY15 - \$1,100,000 (\$550,000 locality match and \$550,000 VDOT match)  
FY17 - \$1,400,000 (\$700,000 locality match and \$700,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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\_\_\_\_\_  
Authorized Locality Official Date

\_\_\_\_\_  
Authorized VDOT Official Date

Typed or printed name of person signing

Revised February 1, 2019

Typed or printed name of person signing

**Appendix A**

**Date:** 9/1/2020

**Project Number:** U000-127-R06     **UPC:** 105680     **CFDA #** N/A     **Locality:** City of Richmond  
**Project Location ZIP+4:** 23219-0501     **Locality GUNS #** 003133840     **Locality Address (incl ZIP+4):** City of Richmond  
 900 East Broad Street  
 Richmond, VA 23219-1907

**Project Narrative**

**Work Description:** MULTI-USE TRAIL-RICHMOND RIVER FRONT, LINKAGE OF BIKE / PEDESTRIAN INFRASTRUCTURE THROUGH ADAPTION OF DAM / WALK STRUCTURE ACROSS JAMES RIVER.  
**From:** S 5TH AND TREDEGAR ST  
**To:** W 12TH ST AND RIVERSIDE PKWY  
**Locality Project Manager Contact Info:** Mark Olinger 804-646-6305     [Mark.Olinger@Richmondgov.com](mailto:Mark.Olinger@Richmondgov.com)  
**Department Project Coordinator Contact Info:** Brian Lokker 804-627-3241     [Brian.Lokker@vdot.virginia.gov](mailto:Brian.Lokker@vdot.virginia.gov)

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$7,857,400	\$7,857,400
Estimated VDOT Project Expenses	\$240	\$0	\$50,000	\$50,240
<b>Estimated Total Project Costs</b>	<b>\$480</b>	<b>\$0</b>	<b>\$7,907,400</b>	<b>\$7,907,680</b>

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type <small>(Choose from drop down box)</small>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$480	Revenue Sharing	50%	\$240	\$240	
<b>Total PE</b>	<b>\$480</b>			<b>\$240</b>	<b>\$240</b>	<b>\$0</b>
Right of Way & Utilities						
<b>Total RW</b>						<b>\$0</b>
Construction	\$7,907,400	Revenue Sharing	50%	\$3,953,700	\$3,953,700	
<b>Total CN</b>	<b>\$7,907,400</b>			<b>\$3,953,700</b>	<b>\$3,953,700</b>	<b>\$3,903,700</b>
<b>Total Estimated Cost</b>	<b>\$7,907,680</b>			<b>\$3,953,940</b>	<b>\$3,953,940</b>	<b>\$3,903,700</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$3,953,940</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$3,903,700</b>

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$3,953,940	\$3,953,940					\$7,907,880

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$3,953,940
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
  - FY09 - \$147,410 (\$73,705 locality match and \$73,705 VDOT match)
  - FY10 - \$708,452 (\$353,226 locality match and \$353,226 VDOT match)
  - FY13 - \$788,938 (\$399,469 locality match and \$399,469 VDOT match)
  - FY14 - \$255,080 (\$127,540 locality match and \$127,540 VDOT match)
  - FY15 - \$5,000,000 (\$2,500,000 locality match and \$2,500,000 VDOT match)
  - FY18 - \$1,000,000 (\$500,000 locality match and \$500,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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<p style="text-align: center;">Authorized Locality Official _____ Date _____</p> <p style="font-size: small;">Typed or printed name of person signing</p>		<p style="text-align: center;">Authorized VDOT Official _____ Date _____</p> <p style="font-size: small;">Typed or printed name of person signing</p>
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Revised February 1 2019



Appendix A

Project Number: U000-127 R14 UPC: 105684 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23224-6418	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description:	MAURICE AVENUE DRAINAGE IMPROVEMENTS (permeable parking lanes on Maurice Ave. and Kenyon Ave.; infiltration ditch along Yale Ave.; re-working portion of outfall along Coler Rd.)
From:	Kenyon Ave. (N), Yale Ave. (E)
To:	Coler Rd. (S), Gross Ave. (W)
Locality Project Manager Contact Info	Craig Pittman 804-646 6454 <a href="mailto:craig.pittman@richmondgov.com">craig.pittman@richmondgov.com</a>
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241 <a href="mailto:Brian.Lokker@vdot.virginia.gov">Brian.Lokker@vdot.virginia.gov</a>

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$352,466	\$352,466
Estimated VDOT Project Expenses	\$4,767	\$0	\$8,000	\$12,767
Estimated Total Project Costs	\$9,534	\$0	\$360,466	\$370,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$9,534	Revenue Sharing	50%	\$4,767	\$4,767	\$0
Total PE	\$9,534			\$0	\$0	
Right of Way & Utilities				\$4,767	\$4,767	
Total RW						\$0
Construction	\$360,466	Revenue Sharing	50%	\$180,233	\$180,233	\$172,233
Total CN	\$360,466			\$0	\$0	
Total Estimated Cost	\$370,000			\$180,233	\$180,233	
				\$185,000	\$185,000	\$172,233

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$185,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$172,233

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$185,000	\$185,000					\$370,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees by execution of this agreement to make restitution, either physically or monetarily, as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$185,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years: FY15 - \$370,000 (\$185,000 locality match and \$185,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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 Typed or printed name of person signing

Authorized VDOT Official: \_\_\_\_\_ Date: \_\_\_\_\_  
 Typed or printed name of person signing



Appendix A

Date: 9/1/2020

Project Number: U000-127-R15 UPC: 105686 CFDA # N/A Locality: City of Richmond

Project Location ZIP+4: 23224-8004 Locality DUNS # 003133840 Locality Address (incl ZIP+4): City of Richmond  
900 East Broad Street  
Richmond, Va 23219-1907

**Project Narrative**

Work Description: Burtwood Lane Drainage Improvements (DPU STORMWATER)

From: Brice Ln  
To: Burtwood Ln

Locality Project Manager Contact Info: Craig Pittman 804-646-6454 [craig.pittman@richmondgov.com](mailto:craig.pittman@richmondgov.com)  
Department Project Coordinator Contact Info: Brian Lokker 804-627-3241 [Brian.Lokker@vdot.virginia.gov](mailto:Brian.Lokker@vdot.virginia.gov)

**Project Estimates**

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$1,117,547	\$1,117,547
Estimated VDOT Project Expenses	\$3,370	\$0	\$18,000	\$21,370
Estimated Total Project Costs	\$6,740	\$0	\$1,135,547	\$1,142,287

**Project Cost and Reimbursement**

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$6,740	Revenue Sharing	50%	\$3,370	\$3,370	\$0
Total PE	\$6,740			\$3,370	\$3,370	
Right of Way & Utilities						
Total RW						\$0
Construction	\$913,280	Revenue Sharing	50%	\$456,630	\$456,630	\$438,630
	\$222,287	Local funds	100%	\$222,287	\$0	
Total CN	\$1,135,547			\$678,917	\$456,630	
Total Estimated Cost	\$1,142,287			\$682,287	\$460,000	\$438,630

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$460,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$438,630

**Project Financing**

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds	Aggregate Allocations
\$460,000	\$460,000	\$222,287	\$1,142,287

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees by execution of this agreement, to make restitution, either physically or monetarily as required by the DEPARTMENT.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$460,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds as indicated in the Project Financing section, were approved in the following fiscal years
  - FY 15 Funds - \$920,000 (\$460,000 Locality Match and \$460,000 VDOT Match)
- This Project has Revenue Sharing Program allocations Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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Authorized Locality Official

Date

Authorized VDOT Official

Date

Typed or printed name of person signing

Revised February 1, 2019

Typed or printed name of person signing

Appendix A

Project Number: U000-127-R11 UPC: 105709 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23234-1557	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description:	TERMINAL AVE/E BELT BLVD - ADD SIDEWALK- NEW SIDEWALK ON THE SOUTH SIDE OF TERMINAL AVENUE.
From:	3000 BLOCK OF EAST BELT BOULEVARD
To:	2801 TERMINAL AVENUE
Locality Project Manager Contact Info:	Lamont Benjamin 804-646-6339 <a href="mailto:lamont.benjamin@richmondgov.com">lamont.benjamin@richmondgov.com</a>
Department Project Coordinator Contact Info:	Brian Lokker 804-627-3241 <a href="mailto:Brian.Lokker@vdot.virginia.gov">Brian.Lokker@vdot.virginia.gov</a>

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$69,365	\$0	\$312,328	\$381,693
Estimated VDOT Project Expenses	\$11,807	\$0	\$6,500	\$18,307
Estimated Total Project Costs	\$81,172	\$0	\$318,828	\$400,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$81,172	Revenue Sharing	50%	\$40,586	\$40,586	
<b>Total PE</b>	<b>\$81,172</b>			<b>\$40,586</b>	<b>\$40,586</b>	<b>\$28,779</b>
Right of Way & Utilities						
<b>Total RW</b>						<b>\$0</b>
Construction	\$318,828	Revenue Sharing	50%	\$159,414	\$159,414	
<b>Total CN</b>	<b>\$318,828</b>			<b>\$159,414</b>	<b>\$159,414</b>	<b>\$152,914</b>
<b>Total Estimated Cost</b>	<b>\$400,000</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$181,693</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$200,000</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$181,693</b>

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$200,000	\$200,000					\$400,000

- Program and Project Specific Funding Requirements**
- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
  - The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
  - The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees by execution of this agreement to make restitution either physically or monetarily, as required by the DEPARTMENT.
  - This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$200,000
  - All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
  - Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
  - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years  
FY15 - \$400,000 (\$200,000 locality match and \$200,000 VDOT match)
  - This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
  - This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
  - This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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_____ Authorized Locality Official	_____ Date	_____ Authorized VDOT Official	_____ Date
Typed or printed name of person signing		Typed or printed name of person signing	

Appendix A

Project Number: U000-127-R40 UPC: 107103 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23219-1907	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	IMPROVE SIDEWALKS - CITYWIDE
From	VARIOUS
To	VARIOUS
Locality Project Manager Contact Info	Lamont Benjamin 804 646 6339 LAMONT.BENJAMIN@RICHMONDGOV.CO
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241 Brian.Lokker@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$1,936,494	\$1,936,494
Estimated VDOT Project Expenses	\$22,753	\$0	\$18,000	\$40,753
Estimated Total Project Costs	\$45,506	\$0	\$1,954,494	\$2,000,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$45,506	Revenue Sharing	50%	\$22,753	\$22,753	
<b>Total PE</b>	<b>\$45,506</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Right of Way & Utilities						
<b>Total RW</b>						<b>\$0</b>
Construction	\$1,954,494	Revenue Sharing	50%	\$977,247	\$977,247	
<b>Total CN</b>	<b>\$1,954,494</b>			<b>\$977,247</b>	<b>\$977,247</b>	<b>\$959,247</b>
<b>Total Estimated Cost</b>	<b>\$2,000,000</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$959,247</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$1,000,000</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$959,247</b>

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$1,000,000	\$1,000,000					\$2,000,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT the LOCALITY inherently agrees by execution of this agreement to make restitution, either physically or monetarily as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,000,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years  
FY16 - \$2,000,000 (\$1,000,000 locality match and \$1,000,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

This attachment is certified and made an official attachment to this document by the parties to this agreement

Authorized Locality Official \_\_\_\_\_ Date \_\_\_\_\_ Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing \_\_\_\_\_ Revised February 1, 2019 \_\_\_\_\_ Typed or printed name of person signing \_\_\_\_\_

Appendix A

Project Number: U000-127-R44 UPC: 107104 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23219-1907	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	INSTALL BIKE LANES - CITYWIDE
From	VARIOUS
To	VARIOUS
Locality Project Manager Contact Info	Jian Xu 804-646-5402 Jian.Xu@Richmondgov.com
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241 Brian.Lokker@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$348,617	\$0	\$617,392	\$966,009
Estimated VDOT Project Expenses	\$13,991	\$0	\$20,000	\$33,991
Estimated Total Project Costs	\$362,608	\$0	\$637,392	\$1,000,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement Est. VDOT Expenses)
Preliminary Engineering	\$362,608	Revenue Sharing	50%	\$181,304	\$181,304	
	\$362,608			\$0	\$0	
Right of Way & Utilities				\$181,304	\$181,304	\$167,313
Total RW						\$0
Construction	\$637,392	Revenue Sharing	50%	\$318,696	\$318,696	
				\$0	\$0	
Total CN	\$637,392			\$318,696	\$318,696	\$298,696
Total Estimated Cost	\$1,000,000			\$500,000	\$500,000	\$466,009

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$500,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$466,009

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$500,000	\$500,000					\$1,000,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT the LOCALITY inherently agrees, by execution of this agreement, to make restitution either physically or monetarily as required by the DEPARTMENT
- This is a linked funds project. The LOCALITY shall be responsible for any additional funding in excess of \$500,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds as indicated in the Project Financing section were approved in the following fiscal years  
FY16 - \$1,000,000 (\$500,000 locality match and \$500,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official: _____	Date: _____	Authorized VDOT Official: _____	Date: _____
Typed or printed name of person signing		Typed or printed name of person signing	



Appendix A

Date: 9/1/2020

Project Number: U000-127-R45      UPC: 107105      CFDA # N/A      Locality: City of Richmond

Project Location ZIP+4: 23219-1907      Locality DUNS # 003133840      Locality Address (incl ZIP+4): City of Richmond  
900 East Broad Street  
Richmond, Va 23219-1907

**Project Narrative**

Work Description: TRAFFIC CONTROLS - CITYWIDE

From: VARIOUS

To: VARIOUS

Locality Project Manager Contact Info: Sandra Christian 804-646-3777      Sandra.Christian@Richmondgov.com

Department Project Coordinator Contact Info: Brian Lokker 804-627-3241      Brian.Lokker@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$45,058	\$0	\$328,110	\$373,168
Estimated VDOT Project Expenses	\$11,832	\$0	\$15,000	\$26,832
Estimated Total Project Costs	\$56,890	\$0	\$343,110	\$400,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$56,890	Revenue Sharing	50%	\$28,445	\$28,445	
<b>Total PE</b>	\$56,890			\$28,445	\$28,445	\$16,613
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$343,110	Revenue Sharing	50%	\$171,555	\$171,555	
<b>Total CN</b>	\$343,110			\$171,555	\$171,555	\$156,555
<b>Total Estimated Cost</b>	\$400,000			\$200,000	\$200,000	\$173,168

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$200,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$173,168

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$200,000	\$200,000					\$400,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees by execution of this agreement, to make restitution, either physically or monetarily as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$200,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years  
FY16 - \$400,000 (\$200,000 locality match and \$200,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT

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_____ Authorized Locality Official	_____ Date	_____ Authorized VDOT Official	_____ Date
_____ Typed or printed name of person signing	_____ Typed or printed name of person signing	_____ Typed or printed name of person signing	_____ Typed or printed name of person signing

Appendix A

Date: 9/1/2020

Project Number: U000-127-R47 UPC: 107106 CFDA # N/A Locality: City of Richmond

Project Location ZIP+4: 23219-1907	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative

Work Description	INSTALL TRAFFIC CALMING - CITYWIDE		
From:	VARIOUS		
To:	VARIOUS		
Locality Project Manager Contact Info	Maritza Felix-Reyes 804-646-6334	Maritza.Felix@Richmondgov.com	
Department Project Coordinator Contact Info:	Brian Lokker 804-627-3241	Brian.Lokker@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$24,193	\$0	\$335,000	\$359,193
Estimated VDOT Project Expenses	\$12,599	\$0	\$15,000	\$27,599
Estimated Total Project Costs	\$36,792	\$0	\$350,000	\$386,792

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$36,792	Revenue Sharing	50%	\$18,396	\$18,396	
<b>Total PE</b>	\$36,792			\$0	\$0	\$5,797
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$350,000	Revenue Sharing	50%	\$175,000	\$175,000	
<b>Total CN</b>	\$350,000			\$175,000	\$175,000	\$160,000
<b>Total Estimated Cost</b>	\$386,792			\$193,396	\$193,396	\$185,797

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$200,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$165,797

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations
\$200,000	\$200,000				\$400,000

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees by execution of this agreement to make restitution, either physically or monetarily, as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$200,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years  
FY16 - \$400,000 (\$200,000 locality match and \$200,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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Authorized Locality Official \_\_\_\_\_ Date \_\_\_\_\_

Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing

Revised: February 1, 2019

Typed or printed name of person signing

Appendix A

Project Number: U000-127-976 UPC: 108553 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23219-1907	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description:	CITY WIDE SIDEWALK IMPROVEMENTS - WIDEN EXISTING SIDEWALKS
From:	VARIOUS
To:	VARIOUS
Locality Project Manager Contact Info	Lamont Benjamin 804-646-6339 Lamont.Benjamin@richmondgov.com
Department Project Coordinator Contact Info:	Brian Lokker 804-627-3241 Brian.Lokker@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$15,000	\$0	\$1,339,086	\$1,354,086
Estimated VDOT Project Expenses	\$5,000	\$0	\$33,000	\$38,000
Estimated Total Project Costs	\$20,000	\$0	\$1,372,086	\$1,392,086

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$20,000	Revenue Sharing	50%	\$10,000	\$10,000	\$5,000
Total PE	\$20,000			\$0	\$0	
Right of Way & Utilities				\$10,000	\$10,000	
Total RW						\$0
Construction	\$1,372,086	Revenue Sharing	50%	\$686,043	\$686,043	\$653,043
Total CN	\$1,372,086			\$0	\$0	
Total Estimated Cost	\$1,392,086			\$696,043	\$696,043	

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$696,043
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$658,043

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$696,043	\$696,043					\$1,392,086

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$696,043
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:  
 FY13 - \$292,086 (\$146,043 locality match and \$146,043 VDOT match);  
 FY17 - \$1,100,000 (\$550,000 locality match and \$550,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement
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Typed or printed name of person signing		Typed or printed name of person signing	

Appendix A

Project Number: U000-127-034 UPC: 113073 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23224-7316	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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**Project Narrative**

Work Description	COLUMBIA ST - Replace structurally deficient culvert over Goodes Creek		
From:	CHESTERMAN AVE		
To:	MIMOSA ST		
Locality Project Manager Contact Info	Thomas Westbrook 804-646-3421	Thomas.Westbrook@richmondgov.com	
Department Project Coordinator Contact Info	Mark White 804-609-5328	mark.white@vdot.virginia.gov	

**Project Estimates**

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$286,292	\$100,000	\$1,431,458	\$1,817,750
Estimated VDOT Project Expenses	\$66,208	\$2,500	\$41,542	\$110,250
Estimated Total Project Costs	\$352,500	\$102,500	\$1,473,000	\$1,928,000

**Project Cost and Reimbursement**

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local %, Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$352,500	Revenue Sharing	50%	\$176,250	\$176,250	
<b>Total PE</b>	<b>\$352,500</b>			<b>\$176,250</b>	<b>\$176,250</b>	<b>\$110,042</b>
Right of Way & Utilities	\$102,500	Revenue Sharing	50%	\$51,250	\$51,250	
<b>Total RW</b>	<b>\$102,500</b>			<b>\$51,250</b>	<b>\$51,250</b>	<b>\$48,750</b>
Construction	\$345,000	Revenue Sharing	50%	\$172,500	\$172,500	
	\$1,128,000	Local Funds	100%	\$1,128,000	\$0	
<b>Total CN</b>	<b>\$1,473,000</b>			<b>\$1,300,500</b>	<b>\$172,500</b>	<b>\$130,958</b>
<b>Total Estimated Cost</b>	<b>\$1,928,000</b>			<b>\$1,528,000</b>	<b>\$400,000</b>	<b>\$289,750</b>

**Total Maximum Reimbursement by VDOT to Locality (Less Local Share)**

\$400,000

**Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)**

\$289,750

**Project Financing**

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations
\$400,000	\$400,000	\$1,128,000			\$1,928,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$400,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:  
FY20 - \$800,000 (\$400,000 locality match and \$400,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement.
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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Authorized Locality Official

Date

Authorized VDOT Official

Date

Typed or printed name of person signing

Typed or printed name of person signing



Appendix A

Date: 9/1/2020

Project Number: 0360-127-035	UPC: 113290	CFDA # N/A	Locality: City of Richmond
Project Location ZIP+4: 23224-4263	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907	
<b>Project Narrative</b>			
Work Description:	RTE 360 (HULL ST) - REPLACE STRUCTURALLY DEFICIENT BRIDGE OVER MANCHESTER CANAL		
From:	MANCHESTER RD		
To:	E. 1ST STREET		
Locality Project Manager Contact Info:	Thomas Westbrook 804-646-3421	Thomas.Westbrook@richmondgov.com	
Department Project Coordinator Contact Info:	Brian Lokker 804-627-3241	Brian.Lokker@vdot.virginia.gov	

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$789,250	\$0	\$3,894,550	\$4,682,800
Estimated VDOT Project Expenses	\$200,750	\$0	\$120,450	\$321,200
Estimated Total Project Costs	\$989,000	\$0	\$4,015,000	\$5,004,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$989,000	Revenue Sharing	50%	\$494,500	\$494,500	
<b>Total PE</b>	\$989,000			\$494,500	\$494,500	\$293,750
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$2,011,000	Revenue Sharing	50%	\$1,005,500	\$1,005,500	
	\$2,004,000	Local Funds	100%	\$2,004,000	\$0	
				\$0	\$0	
<b>Total CN</b>	\$4,015,000			\$3,009,500	\$1,005,500	\$885,050
<b>Total Estimated Cost</b>	\$5,004,000			\$3,504,000	\$1,500,000	\$1,178,800

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$1,500,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$1,178,800

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$1,500,000	\$1,500,000	\$2,004,000				\$5,004,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,500,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years  
FY20 - \$3,000,000 (\$1,500,000 locality match and \$1,500,000 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement
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Authorized Locality Official \_\_\_\_\_ Date \_\_\_\_\_

Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing

Typed or printed name of person signing

Appendix A

Project Number: 0033-127-R29

UPC: 113291

CFDA # N/A

Locality: City of Richmond

Date: 9/1/2020

Project Location ZIP+4: 23223-5454	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	RTE 33 (Nine Mile Road) - Streetscape-Streetscape to include sidewalk, entrance repairs, curb ramps, crosswalk markings, street trees, pedestrian lighting and power line relocation.
From	25th St
To	Tuxedo Blvd
Locality Project Manager Contact Info	Yongping Wang 804-646-2467 <a href="mailto:yongping.wang@richmondgov.com">yongping.wang@richmondgov.com</a>
Department Project Coordinator Contact Info	Bhavesh Shah 804-609-5419 <a href="mailto:Bhavesh.shah@vdot.virginia.gov">Bhavesh.shah@vdot.virginia.gov</a>

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$300,000	\$0	\$3,196,073	\$3,496,073
Estimated VDOT Project Expenses	\$20,000	\$0	\$96,000	\$116,000
Estimated Total Project Costs	\$320,000	\$0	\$3,292,073	\$3,612,073

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$320,000	Revenue Sharing	50%	\$160,000	\$160,000	
<b>Total PE</b>	\$320,000			\$160,000	\$160,000	\$140,000
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$3,292,073	Revenue Sharing	50%	\$1,646,037	\$1,646,037	
<b>Total CN</b>	\$3,292,073			\$1,646,037	\$1,646,037	\$1,550,037
<b>Total Estimated Cost</b>	\$3,612,073			\$1,806,037	\$1,806,037	\$1,590,037

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$1,806,037
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$1,690,037

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations
\$1,806,037	\$1,806,037				\$3,612,074

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines</li> <li>The Project will be constructed and maintained in accordance with VDOT's Urban Manual</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,806,037</li> <li>All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the S+ Year Improvement Program</li> <li>Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:                             <ul style="list-style-type: none"> <li>FY14 - \$212,772 (\$106,386 locality match and \$106,386 VDOT match)</li> <li>FY15 - \$309,302 (\$154,651 locality match and \$154,651 VDOT match)</li> <li>FY19 - \$1,415,672 (\$707,836 locality match and \$707,836 VDOT match)</li> <li>FY20 - \$1,674,328 (\$837,164 locality match and \$837,164 VDOT match)</li> </ul> </li> <li>This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated</li> <li>This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement.</li> <li>This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.</li> </ul>	

This attachment is certified and made an official attachment to this document by the parties to this agreement.

\_\_\_\_\_  
Authorized Locality Official Date

\_\_\_\_\_  
Authorized VDOT Official Date

Typed or printed name of person signing

Revised: February 1, 2019

Typed or printed name of person signing

Appendix A

Project Number: U000-127-R30 UPC: 113293 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23222-2601	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	Brookland Park Blvd Streetscape to include: traffic calming, construction of curb chokers and landscaping, expanding pedestrian facilities of safety to comply with ADA guidelines, storm drainage improvements and intersection crossing improvements
From	West of Hanes Intersection - Station 113+24
To	North Avenue Intersection - Station 121+00
Locality Project Manager Contact Info	Adel Edward 804-646-6584 adel.edward@richmondgov.com
Department Project Coordinator Contact Info	Brian Lokker 804-627-3241 Brian.Lokker@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$45,000	\$0	\$709,000	\$754,000
Estimated VDOT Project Expenses	\$15,000	\$0	\$25,000	\$40,000
Estimated Total Project Costs	\$60,000	\$0	\$734,000	\$794,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$60,000	Revenue Sharing	50%	\$30,000	\$30,000	
<b>Total PE</b>	\$60,000			\$30,000	\$30,000	\$15,000
Right of Way & Utilities						
<b>Total RW</b>						\$0
Construction	\$515,000	Revenue Sharing	50%	\$257,500	\$257,500	
	\$219,000	Local Match	100%	\$219,000	\$0	
<b>Total CN</b>	\$734,000			\$476,500	\$257,500	\$232,500
<b>Total Estimated Cost</b>	\$794,000			\$506,500	\$287,500	\$247,500

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$287,500
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$247,500

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$287,500	\$287,500	\$219,000				\$794,000

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines
- The Project will be constructed and maintained in accordance with VDOT's Urban Manual
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution either physically or monetarily, as required by the DEPARTMENT.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$287,500
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:  
 FY19 - \$528,000 (\$264,000 locality match and \$264,000 VDOT match)  
 FY20 - \$47,000 (\$23,500 locality match and \$23,500 VDOT match)
- This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
- This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement
- This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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Typed or printed name of person signing		Typed or printed name of person signing	

Appendix A

Project Number: U000-127-033 UPC: 113294 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23231-1928	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	East Richmond Rd over Gillies Creek - Bridge Replacement - Replace fractured critical bridge with load path redundant bridge Construction to be sequential with East Richmond Road over Stony Run bridge replacement.
From	Inman Road
To	Jennie Schear Road
Locality Project Manager Contact Info	Thomas Westbrook 804-646-6584 (thomas.westbrook@richmondgov.com)
Department Project Coordinator Contact Info	Bhavesh Shah 804-609-54191 (Bhavesh.Shah@vdot.virginia.gov)

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$220,000	\$150,000	\$1,771,094	\$2,141,094
Estimated VDOT Project Expenses	\$53,000	\$5,000	\$53,000	\$111,000
Estimated Total Project Costs	\$273,000	\$155,000	\$1,824,094	\$2,252,094

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$273,000	Revenue Sharing	50%	\$136,500	\$136,500	
Total PE	\$273,000			\$136,500	\$136,500	\$83,500
Right of Way & Utilities	\$155,000	Revenue Sharing	50%	\$77,500	\$77,500	
Total RW	\$155,000			\$77,500	\$77,500	\$72,500
Construction	\$1,372,000	Revenue Sharing	50%	\$686,000	\$686,000	
	\$452,094	Local Funds	100%	\$452,094	\$0	
Total CN	\$1,824,094			\$1,138,094	\$686,000	\$633,000
Total Estimated Cost	\$2,252,094			\$1,352,094	\$900,000	\$789,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$900,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$789,000

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$900,000	\$900,000	\$452,094				\$2,252,094

- Program and Project Specific Funding Requirements**
- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines
  - The Project will be constructed and maintained in accordance with VDOT's Urban Manual
  - The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY hereby agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT
  - This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$900,000
  - All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation
  - Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program
  - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years: FY19 - \$1,800,000 (\$900,000 locality match and \$900,000 VDOT match)
  - This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated
  - This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.
  - This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.

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_____ Typed or printed name of person signing	_____ Typed or printed name of person signing	_____ Typed or printed name of person signing	_____ Typed or printed name of person signing

Appendix A

Project Number: U000-127-R31 UPC: 113295 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23224-2624	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description	Key Road Improvements - Project will widen road, add sidewalk and C&G.
From	Hull Street
To	Walmsley Blvd
Locality Project Manager Contact Info	Winston Phillips 804-646-5994 winston.phillips@vdot.virginia.gov
Department Project Coordinator Contact Info	Mark White 804-609-5328 mark.white@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$477,500	\$480,000	\$6,644,500	\$7,602,000
Estimated VDOT Project Expenses	\$322,500	\$20,000	\$205,500	\$548,000
Estimated Total Project Costs	\$800,000	\$500,000	\$6,850,000	\$8,150,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$800,000	Revenue Sharing	50%	\$400,000	\$400,000	
				\$0	\$0	
<b>Total PE</b>	<b>\$800,000</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$77,500</b>
Right of Way & Utilities	\$500,000	Revenue Sharing	50%	\$250,000	\$250,000	
				\$0	\$0	
<b>Total RW</b>	<b>\$500,000</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$230,000</b>
Construction	\$300,000	Revenue Sharing	50%	\$150,000	\$150,000	
	\$6,550,000	Local Funds	100%	\$6,550,000	\$0	
				\$0	\$0	
<b>Total CN</b>	<b>\$6,850,000</b>			<b>\$6,700,000</b>	<b>\$150,000</b>	
<b>Total Estimated Cost</b>	<b>\$8,150,000</b>			<b>\$7,350,000</b>	<b>\$800,000</b>	<b>\$252,000</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$800,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$252,000

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$800,000	\$800,000	\$6,550,000				\$8,150,000

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines</li> <li>The Project will be constructed and maintained in accordance with VDOT's Urban Manual</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$800,000</li> <li>All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program</li> <li>Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years FY19 - \$1,469,218 (\$734,609 locality match and \$734,609 VDOT match) FY20 - \$130,782 (\$65,391 locality match and \$65,391 VDOT match)</li> <li>This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated</li> <li>This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement</li> <li>This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.</li> </ul>	

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Authorized Locality Official \_\_\_\_\_ Date \_\_\_\_\_ Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing \_\_\_\_\_ Revised February 1, 2019 \_\_\_\_\_ Typed or printed name of person signing \_\_\_\_\_

Appendix A

Project Number: U000-127-R32 UPC: 113296 CFDA # N/A Locality: City of Richmond Date: 9/1/2020

Project Location ZIP+4: 23223-6800	Locality DUNS # 003133840	Locality Address (incl ZIP+4): City of Richmond 900 East Broad Street Richmond, Va 23219-1907
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Project Narrative	
Work Description:	East Richmond Rd over Stony Run - Bridge Replacement - Replace fractured critical bridge with load path redundant bridge. Construction to be sequential with East Richmond Road over Gillies Creek bridge replacement
From:	Inman Road
To:	Jennie Scheer Road
Locality Project Manager Contact Info:	Tom Westbrook 804-646-3421 thomas.westbrook@richmondgov.com
Department Project Coordinator Contact Info:	Bhavesh Shah 804-609-5419 bhavesh.shah@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$220,000	\$150,000	\$1,766,007	\$2,136,007
Estimated VDOT Project Expenses	\$53,000	\$5,000	\$53,000	\$111,000
Estimated Total Project Costs	\$273,000	\$155,000	\$1,819,007	\$2,247,007

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down bar)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$273,000	Revenue Sharing	50%	\$136,500	\$136,500	
<b>Total PE</b>	\$273,000			\$136,500	\$136,500	\$83,500
Right of Way & Utilities	\$155,000	Revenue Sharing	50%	\$77,500	\$77,500	
<b>Total RW</b>	\$155,000			\$77,500	\$77,500	\$72,500
Construction	\$1,572,000	Revenue Sharing	50%	\$786,000	\$786,000	
	\$247,007	Local Funds	100%	\$247,007	\$0	
<b>Total CN</b>	\$1,819,007			\$1,033,007	\$786,000	\$733,000
<b>Total Estimated Cost</b>	\$2,247,007			\$1,247,007	\$1,000,000	\$869,000

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$1,000,000
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$889,000

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations
\$1,000,000	\$1,000,000	\$247,007			\$2,247,007

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines</li> <li>The Project will be constructed and maintained in accordance with VDOT's Urban Manual.</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY hereby agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,000,000.</li> <li>All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.</li> <li>Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:                      FY19 - \$1,852,870 (\$926,435 locality match and \$926,435 VDOT match)                      FY20 - \$147,130 (\$73,565 locality match and \$73,565 VDOT match)</li> <li>This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated.</li> <li>This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix-B that is part of the agreement.</li> <li>This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.</li> </ul>	

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Typed or printed name of person signing \_\_\_\_\_ Revised February 1, 2019 \_\_\_\_\_ Typed or printed name of person signing \_\_\_\_\_



Appendix A

Date: 9/1/2020

Project Number	U000-127-R59	UPC:	114060	CFDA #	N/A	Locality	City of Richmond	
Project Location ZIP-4:	23219-1907	Locality DUNS #	003133840	Locality Address (incl ZIP-4):				City of Richmond 900 East Broad Street Richmond, Va 23219-1907

Project Narrative	
Work Description	RICHMOND CANAL WALK - PH 2 & 3 - Project purpose is for Locality (City of Richmond) to design the project and agree with a developer to construct the project (which is within the developer's R/W) then the Locality purchases the improved R/W from the developer. This project is being created to combine UPC 10711 and 108650).
From:	10TH STREET
To:	12TH STREET
Locality Project Manager Contact Info	Lamont Benjamin 804-646-6339 lamont.benjamin@richmond.gov
Department Project Coordinator Contact Info	Olena Fecsek 804-609-5419 olenafecsek@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$185,000	\$1,792,775	\$147,225	\$2,125,000
Estimated VDOT Project Expenses	\$15,000	\$10,000	\$0	\$25,000
Estimated Total Project Costs	\$200,000	\$1,802,775	\$147,225	\$2,150,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement Est. VDOT Expenses)
Preliminary Engineering	\$185,000	Local Funds	100%	\$185,000	\$0	
	\$15,000	Revenue Sharing	50%	\$7,500	\$7,500	
				\$0	\$0	
<b>Total PE</b>	<b>\$200,000</b>			<b>\$192,500</b>	<b>\$7,500</b>	
Right of Way & Utilities	\$1,441,214	Revenue Sharing	50%	\$720,607	\$720,607	
	\$361,561	Local Funds	100%	\$361,561	\$0	
				\$0	\$0	
<b>Total RW</b>	<b>\$1,802,775</b>			<b>\$1,082,168</b>	<b>\$720,607</b>	<b>\$710,607</b>
Construction	\$147,225	Local Funds	100%	\$147,225	\$0	
				\$0	\$0	
<b>Total CN</b>	<b>\$147,225</b>			<b>\$147,225</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Cost</b>	<b>\$2,150,000</b>			<b>\$1,421,893</b>	<b>\$728,107</b>	<b>\$703,107</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	<b>\$728,107</b>
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	<b>\$703,107</b>

Project Financing						
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$728,107	\$728,107	\$693,786				\$2,150,000

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines</li> <li>The Project will be constructed and maintained in accordance with VDOT's Urban Manual.</li> <li>The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.</li> <li>This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$728,107</li> <li>All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation</li> <li>Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program</li> <li>Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:                     <ul style="list-style-type: none"> <li>FY16 - \$923,444 (\$461,722 locality match and \$461,722 VDOT match)</li> <li>FY17 - \$532,770 (\$266,385 locality match and \$266,385 VDOT match)</li> </ul> </li> <li>This Project has Revenue Sharing Program allocations. Per §33.2-357 the Project must progress in order to prevent these funds from being de-allocated</li> <li>This Project is part of a Programmatic Project Administration Agreement for Revenue Sharing Projects and is included on the Appendix B that is part of the agreement.</li> <li>This Project was previously under an executed Programmatic Project Administration Agreement (PPAA) that expired on June 30, 2020. This Appendix A is part of a new PPAA that supersedes all previous versions signed by the LOCALITY and VDOT.</li> </ul>	

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Authorized VDOT Official \_\_\_\_\_ Date \_\_\_\_\_

Typed or printed name of person signing

Typed or printed name of person signing

**APPENDIX B - 2020**

Locality City of Richmond

Original Programmatic Agreement Date: \_\_\_\_\_  
 Programmatic Agreement Extended Date: \_\_\_\_\_

Locality Program Coordinator: Lamont Benjamin  
 VDOT Program Coordinator Melinda Balcy

UPC	Project #	Date of CTB Approval	Comments
104284	U000-127-R55	6/19/2013	
105649	U000-127-R01	6/18/2014	
105678	U000-127-R04	6/18/2014	
105680	U000-127-R06	6/18/2014	
105684	U000-127-R14	6/18/2014	
105686	U000-127-R15	6/18/2014	
105709	U000-127-R11	6/18/2014	
107103	U000-127-R40	6/17/2015	
107104	U000-127-R44	6/17/2015	
107105	U000-127-R45	6/17/2015	
107106	U000-127-R47	6/17/2015	
108653	U000-127-976	6/14/2016	
113073	U000-127-034	6/20/2018	
113290	0360-127-035	6/20/2018	
113291	0033-127-R29	6/20/2018	
113293	U000-127-R30	6/20/2018	
113294	U000-127-033	6/20/2018	
113295	U000-127-R31	6/20/2018	
113296	U000-127-R32	6/20/2018	
114060	U000-127-R59	6/14/2016	

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 Authorized Locality Official Date

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 Authorized VDOT Official Date