



Richmond City Council FY 2018 Richmond Government Budget  
**Review/Amendment/Approval Schedule**

Most Public Meetings held in Richmond City Hall; 900 E. Broad Street; Richmond, Virginia 23219 U.S.A.

**NOTE: This schedule is subject to updates/Updated 842 hrs 2.6.2017/srs**

Date/Time	Description	Location
<b>November 2016</b>		
<b>Nov. 14, 2016</b> 6:00-8:00 p.m.  During Richmond City Council Formal Meeting	<b>Public Meeting: Richmond City Council Formal Meeting</b> Richmond Real Estate Tax Rate Ordinance adopted/passed during scheduled Richmond City Council Formal Meeting. Richmond City Council kept low Rate, at \$1.20 per \$100. Council has kept at lowest rate in more than 30 years. (2008-present rate is at \$1.20/\$100). Ex: rate was \$2.12/\$100 in 1980)	Richmond City Council Chambers
<b>November 2016</b>	Council Chief of Staff Office works on budget/holds numerous internal staff meetings/meetings with Admin.	Various locations
<b>December 2016</b>		
<b>December 2016</b>	Council Chief of Staff Office works on budget/holds numerous internal staff meetings/meetings with Admin.	Various locations
<b>January 2017</b>		
<b>January 2017</b>	Richmond Public Schools Board of Trustees to receive Richmond Public Schools Superintendent's Proposed upcoming FY Richmond Public Schools Budget	As determined
<b>February 2017</b>		
<b>February 2017</b>	<b>Public Meeting</b> Richmond Public Schools Board of Trustees to approve proposed FY 2018 Richmond Public Schools Budget, which is to be transmitted to Mayor/ Administration.	TBD
<b>March 2017</b>		
<b>Monday, March 6, 2017</b> 3:00-4:00 p.m.	<b>Public Meeting: Richmond City Council Special Meeting</b> <b>Mayor to submit to Richmond City Council a proposed FY 2018 Richmond Government Budget</b> (To include: Proposed budgets, a budget message and a Proposed Richmond Capital Improvement Plan budget.)	Richmond City Council Chambers
<b>Monday, March 13, 2017</b> 1:00-4:00 p.m.  Richmond City Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)	<b>Public Meeting: Council Special Meeting - Budget Work Session</b> <b>Education and Workforce Development (Noon-2 p.m.)</b> • Richmond Public Schools  <b>Detailed Council Budget Overview of Mayor's Proposed Fiscal Year 2018 Richmond Government Budget</b> • Richmond Real Estate Tax & Fee Rates • Major Richmond General Fund Expenditure Changes • One-time Richmond Budget Items • Debt Service • Richmond City Administration Personnel Complement - Changes (Position Eliminations) - Unfunded Vacant Positions - Pay Raises • Richmond Govt. Employee Benefits/Human Resources • Richmond City Government Retirement Rates/System - Cost of Living Allowances (COLA)	Richmond City Council Chambers

<p><b>Thursday, March 16, 2017</b> 5:00-6:30 p.m.</p> <p>To be held during Richmond City Council Finance and Economic Development Standing Committee meeting</p>	<p><b>Public Meeting: Council Special Meeting – Budget Work Session To be held during Richmond City Council Finance Standing Committee</b></p> <p>The following reviews are scheduled to be held during the Richmond City Council Finance and Economic Development Standing Committee meeting:</p> <p>Richmond City Council Offices</p> <ul style="list-style-type: none"> <li>- Council Office of the Assessor of Real Estate</li> <li>- Council Office of the City Attorney</li> <li>- Council Office of the City Auditor</li> <li>- Council Office of the City Clerk</li> <li>- Council Chief of Staff Office</li> <li>- Richmond City Council</li> </ul>	<p>Richmond City Council Chambers</p>
<p><b>Friday, March 17, 2017</b> 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p><b>Monday, March 20, 2017</b> 1:00-4:00 p.m.</p>	<p><b>Public Meeting: Council Special Meeting – Budget Work Session Well-Managed Government</b></p> <ul style="list-style-type: none"> <li>• Richmond Department of Finance</li> <li>• Richmond Department of Information Technology</li> </ul> <p><b>Transportation, Sustainability and Natural Environment</b></p> <ul style="list-style-type: none"> <li>• Richmond Department of Public Works (Including Parking Management and Fleet Mgmt.)</li> <li>• Richmond Department of Public Utilities</li> </ul> <p><b>Richmond Non-Departmental</b></p>	<p>Richmond City Council Chambers</p>
<p><b>Friday, March 24, 2017</b> 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm. A</p>
<p><b>Monday, March 27, 2017</b> 1:00-4:00 p.m.</p> <p>Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p>	<p><b>Public Meeting: Council Special Meeting - Introduction of Legislation and – Budget Work Session</b></p> <p><b>Community Safety and Well-Being</b></p> <ul style="list-style-type: none"> <li>• Richmond Police Department</li> <li>• Richmond Department of Fire &amp; Emergency Services</li> <li>• Richmond Dept. of Emergency Communications</li> <li>• Virginia – State/Constitutional Offices (Public Safety) <ul style="list-style-type: none"> <li>- Commonwealth of Virginia, Richmond Office of the City Sheriff</li> <li>- Commonwealth of Virginia, Richmond Office of the Virginia Commonwealth's Attorney</li> </ul> </li> </ul>	<p>Richmond City Council Chambers</p>
<p><b>Monday, March 27, 2017</b> 6:00-8:00 p.m.</p>	<p>Richmond City Council Formal Meeting</p> <p><b>Introduction of Federal Funds Consolidated Plan/Budget</b></p> <p>Official Introduction of Richmond City Council Ordinances regarding U.S.A. Department of Housing and Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds for Council public hearing being held during upcoming Council Formal meeting.</p>	<p>Richmond City Council Chambers</p>
<p><b>Friday, March 31, 2017</b> 10:00 a.m.-Noon</p>	<p>Council Chief of Staff Office Internal Budget Work Meeting</p>	<p>3rd Floor, Council Conf. Rm.</p>
<p><b>April 2017</b></p>		
<p><b>Monday, April 3, 2017</b> 1:00-4:00 p.m.</p> <p>Richmond City Council Organizational Development Standing Committee Meeting to be held: 5:00-7:00 p.m.</p>	<p><b>Public Meeting: Council Special Meeting – Budget Work Session Unique, Healthy &amp; Inclusive Communities &amp; Neighborhoods &amp; Economic Growth</b></p> <ul style="list-style-type: none"> <li>• Richmond Dept. of Economic &amp; Community Develop. (including Richmond Workforce Development)</li> <li>• Richmond Dept. of Planning and Develop. Review</li> </ul> <p><b>Review of Federal Funds Consolidated Plan/Budget</b></p> <p>Review of Ordinances regarding U.S.A. Department of Housing &amp; Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds. Public hearing to be held during upcoming Council Formal meeting.</p>	<p>Richmond City Council Chambers</p>

	<b>Richmond Capital Improvement Plan</b>	
<b>Friday, April 7, 2017</b> 10:00 a.m.-Noon	Council Chief of Staff Office Internal Budget Work Meeting	3rd Floor, Council Conf. Rm. A
<b>Monday, April 10, 2017</b> 1:00-4:00 p.m.  Council Informal and Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)	<b>Public Meeting: Council Special Meeting – Budget Work Session</b> <b>Unique, Healthy &amp; Inclusive Communities &amp; Neighborhoods &amp; Economic Growth</b> <ul style="list-style-type: none"> <li>• Richmond Dept. of Justice Services</li> <li>• Richmond Dept. of Parks, Recreation and Community Facilities</li> <li>• Richmond Dept. of Social Services</li> <li>• Mayor’s Office of Community Wealth Building</li> </ul>	Richmond City Council Chambers
<b>Tuesday, April 11, 2017</b> Noon	<b>DEADLINE: Councilmembers to submit proposed budget amendments to Council Office of the Council Chief of Staff Budget Staff by Noon</b>	N/A
<b>Thursday, April 13, 2017</b> 10:00 a.m.-Noon	Council Chief of Staff Office Internal Budget Work Meeting	3rd Floor, Council Conf. Rm. A
<b>Monday, April 17, 2017</b> 1:00-4:00 p.m.	<b>Public Meeting: Council Special Meeting – Budget Work Session</b> <b>Council Draft Budget Amendments Presented Discussion – Part 1</b>	Richmond City Council Chambers
<b>Friday, April 21, 2017</b> 1:00-4:00 p.m.	<b>Public Meeting: Council Special Meeting – Budget Work Session</b> <b>Council Draft Budget Amendments Discussion – Part 2</b>	Richmond City Council Chambers
<b>Monday, April 24, 2017</b> 1:00-4:00 p.m.	<b>Public Meeting: Council Special Meeting – Budget Work Session</b> <b>Council Draft Budget Amendments Discussion – Part 3</b>	Richmond City Council Chambers
<b>Monday, April 24, 2017</b> 6:00-8:00 p.m.  Council Formal Meeting	<b>Public Meeting: Budget Hearings: Council Formal Meeting</b> <b>Public Hearing on Budget to be held during Council Formal Meeting to solicit additional public input on Richmond Government Budget.</b>  Public Hearing of U.S.A. Dept. of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds.	Richmond City Council Chambers
<b>Wednesday, April 26, 2017</b> 1:00-4:00 p.m.	<b>Public Meeting: Council Special Meeting – Budget Work Session</b> <b>Council Draft Budget Amendments Discussion – Part 4</b>	Richmond City Council Chambers
<b>May 2017</b>		
<b>Monday, May 1, 2017</b> Beginning at 5:00 p.m.  Council Organizational Development Standing Committee Mtng. follows	<b>Public Meeting: Council Special Mtng. – Budget Amendments</b> <b>Introduction of Council Budget Amendments</b>	Richmond City Council Chambers
<b>Monday, May 8, 2017</b> 6:00-8:00 p.m. Council Formal Meeting	<b>Public Meeting: Council Formal Meeting</b> <b>Budget Established - Possible Final Vote</b> <b>Richmond City Council FY 2018 Richmond Government Budget to be Established</b>  Council to vote on final amendments/parts of the Fiscal Year 2018 Richmond Government Budget, which includes Richmond Government Budget includes: Richmond General Fund, Richmond Capital Improvement Plan (RCIP), Special Funds, Enterprise Funds, Internal Service Funds, Federal and State funds and funds provided to Richmond Public Schools (Note: Including U.S.A. Dept. of Housing & Urban Development (USHUD)/Community Development Block Grant (CDBG) Funds/Federal funds.)	Richmond City Council Chambers

<b>Monday, May 15, 2017</b> DEADLINE: Richmond Public Schools Budget Adoption	<b>State/Schools Deadline:</b> Pursuant to the Virginia Code of Laws: 22.1-93, Richmond City Council must adopt a Budget for Richmond Public Schools by May 15, or within 30 days of receipt of state school funding estimates to localities, whichever shall occur later.	N/A
<b>Tuesday, May 16, 2017</b> Federal Funds Submission *DEADLINE*/A	<b>Federal Deadline:</b> Pursuant to U.S. Federal Law: The request for U.S. Dept. of Housing and Urban Development Community Development Block Grant funds, which shall include Annual Consolidated Action Plans and Budgets, must be submitted to the U.S. Dept. of Housing and Urban Development no later than 45 days before the start of the grantee's program year.	N/A
<b>Wednesday, May 31, 2017</b>	<b>State/City Deadline:</b> Pursuant to Richmond City Charter - Chapter 6. Budgets, Section 6.11, Richmond City Council shall adopt a Richmond Government Budget not later than the thirty-first day of May.	
<b>July 2017</b>		
<b>July 1, 2017</b>	<b>New Richmond City Council  FY 2018 Richmond  Government Budget begins</b>	