

FY 2026 City Council Member Operating and Capital Priorities/Requests

Member	Operating Requests			Capital Requests			Total Requests			Number of Requests Fully or Partially Addressed		Percentage
	Operating Requests	Capital Requests	Total Requests	Operating Requests	Capital Requests	Total Requests	Operating Requests	Capital Requests	Total Requests	Number of Requests Fully or Partially Addressed	Percentage	
Addison	1	2	3	2	2	4	2	2	4	2	67%	
Breton	0	0	0	0	0	0	0	0	0	0	0%	
Jordan	4	3	7	3	3	6	6	6	12	6	86%	
Gibson	0	0	0	0	0	0	0	0	0	0	0%	
Lambert	2	2	4	2	2	4	2	2	4	2	50%	
Abubaker	0	2	2	2	2	4	2	2	4	2	100%	
Nye	2	0	2	0	0	0	0	0	0	0	0%	
Lynch	11	23	34	23	23	46	18	18	36	18	53%	
Robertson	9	11	20	11	11	22	6	6	12	6	30%	
Newbille	14	10	24	10	10	20	20	20	40	20	83%	
Trammell	2	9	11	9	9	18	8	8	16	8	73%	
Jones	5	10	15	10	10	20	8	8	16	8	53%	
Multiple	2	3	5	3	3	6	5	5	10	5	100%	
Total	52	75	127	75	75	150	77	77	154	77	61%	
Total Dollar Amount Requested	\$53,245,001	\$243,176,438		\$243,176,438	\$243,176,438							

City Council Operating Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Councilmember(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
1	49	Non-Departmental	\$2,000,000	Family Crisis Funding	Continuing to fund the family crisis funding	Citywide	Lynch	1	\$520,000 is recommended to Presbyterian Homes & Family Services, also known as Humankind, for this initiative.	Y	Partner Agencies
2	124	City Attorney	\$1,000,000	Right to Counsel	Additional funding to support Right to Counsel Eviction Diversion program.	District 1	Addison	1	\$500,000 is recommended in the FY26 budget.	Y	Partner Agencies
3	118	Office of Sustainability	\$1,000,000	Neighborhood Climate Resiliency Grant Program	Councilor Jordan would like to see this incredibly successful and popular program continued and expanded. In this round of applications for the program, requests exceeded \$1.2 million.	District 2	Jordan	1	Base funding of \$250,000.	Y	OOS
4	11	Parks, Recreation, & Community Facilities	\$1,000,000	Calhoun Center Programs	Funding will support youth and adult programming efforts at the Calhoun Center, 436 Calhoun St., located in the 3rd voter district in the city of Richmond. The funding would go to the Department of Parks and Recreation.	District 3	Lambert	1	Reallocating funding with in the existing base budget.	Y	Parks
5	14	Finance	\$250,000	Domestic Partner Benefits	Council passed a resolution in January 2024 expressing a desire to extend benefits to domestic partners of City employees. This was followed by a change in state law that gives the City the authority to do so.	District 4	Nye	1	The study was concluded and sent to city council members in December 2024. Adding domestic partner benefits increases the healthcare costs for the city and all employees on the health insurance plan. Rates for healthcare costs are shared by all. Changes or the addition of benefits will impact all employee premiums not just the added category. Because the federal government provides that healthcare is tax-free to the eligible employee and family but does not recognize domestic partners nor provides this tax-free benefit to domestic partners, there is a material tax impact to the employee receiving this benefit and the city. It is projected that adding this benefit may increase claims by \$10.0 million. As such these costs must be factored into the health premium rates for all employees and the city. Additionally, this would increase the workload on staff to administer this plan along with its different tax structure. Council member Abubaker requested a survey be sent to employees to assess the interest in adding this benefit. The Department of Human Resources is crafting a survey that will ask the question.	N	n/a
6	57	Non-Departmental	\$350,000	UBU 100 at MLK Middle School	On going youth middle school academic enhancement at MLK Middle	District 6	Robertson	1	Support for MLK included in NCS budget of \$250K; however, this organization did not submit an application for FY26.	Y	NCS
7	80	Non-Departmental	\$1,000,000	Health Equity Trust Fund	Address profoundly persistent health disparities city-wide & improve health outcomes. e.g. mental & behavioral health; substance use/treatment; maternal & child health; food access & security; other underlying health conditions	District 7	Newbille	1	\$300,000 is recommended to Richmond and Henrico Public Health Foundation for this initiative.	Y	Partner Agencies
8	96b	Council Chief of Staff	\$1,500,000	Budget/Policy Analyst - OCCOS	Enough funds for each member to have an analyst (budget/policy) in the Council Chief of Staff's office.	District 8	Tammel	1	This is currently not included in the budget	N	n/a
9	109	Public Works	\$100,000	Slow Down Signs Across the 9th District in English and Spanish	Slow Down Signs Across the 9th District in English and Spanish: Prioritize placement along high-injury street network (Midlothian Turnpike, Hull Street Road, Warwick Road) and near schools, parks and libraries.	District 9	Jones	1	OPW has signs in stock and can be distributed but they should not be flooded within the public right of way as they are not regulatory in nature.	Y	OPW

City Council Operating Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Councilmem ber(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
10	34	Housing & Community Development	\$1,200,000	Portable Rental Subsidies	The waiting list for housing choice vouchers is in the thousands and our residents are bottlenecked in a system that has no other alternatives for relieving the pressure valve. Local housing subsidies create a mechanism to give families and individuals the assistance they need to get into affordable housing, without having to rely on public or income-based housing complexes. With a local housing subsidy program, residents receive a cash subsidy, paid directly to a landlord to help them rent on the private market. The program wraps permanent supportive housing services around the recipients to ensure that they receive case management and other supports to keep them housed. Not only is this a way to alleviate the housing wait list, it is a way to de-concentrate poverty and allow for individuals to access the communities and social capital that they have been traditionally shut out from in concentrated public and income-based housing complexes.	Citywide	Lynch	2	Housing assistance efforts are funded throughout several existing City programs through the AHTF, federal funds, and general funds.	N	n/a
11	120	Public Works	\$250,000	Department of Transportation Establishment	This funding would support the initial analysis and staffing costs of creating a new Department of Transportation to oversee transportation-related initiatives and planning in the City.	District 2	Jordan	2	A Director of Transportation position has been proposed. This position is created by reallocating an existing position. The new person will be a certified planner and an expert in transportation and mobility. Additionally, the Office of Equitable Transit and Mobility is established and funded within the Department of Public Works.	Partial	DPW
12	56	Planning & Development Review	\$150,000	Advanced Air Mobility Study	CW Lambert wants the city to do a study on the feasibility of bringing Advanced Air Mobility to the City of Richmond. More information on advanced Air Mobility can be found here. https://www.faa.gov/air-taxis	District 3	Lambert	2	This is currently not included in the budget	N	n/a
13	13	Parks, Recreation, & Community Facilities	\$100,000	Virginia Conservation Assistance Program (VCAP)	VCAP is an urban cost-share program that provides financial incentives and technical and educational assistance to property owners installing eligible Best Management Practices (BMPs) in Virginia's participating Soil and Water Conservation Districts (SWCDs). The City has reached an agreement with the James River Soil and Water Conservation District to bring this program to Richmond, so this funding will allow the program to be operationalized.	District 4	Nye	2	This is currently not included in the budget	N	n/a
14	60	Non-Departmental	\$250,000	Underground Kitchen Nutritional community kitchen	Healthy nutritional to address chronic health	District 6	Robertson	2	This initiative funded in FY 2025 and was funded with one-time re-appropriation funds (2024-128)	N	n/a
15	82	Non-Departmental	\$1,000,000	Child Care & Education Trust Fund	CHILD CARE & EDUCATION TRUST FUND	District 7	Newbille	2	\$500,000 is recommended to Thrive Birth to Five for this initiative.	Y	Partner Agencies
16	94	Finance	\$3,000,000	COLA for RRS Retirees	To provide RRS Retirees with a COLA within the FY26 Budget that is comparable to the COLA that will be automatically granted to City of Richmond VRS retirees on July 1, 2025. Over the last two decades RRS retirees have experienced their City of Richmond pensions lose over 50% of their pensions' purchasing power due to COLA's not being granted annually. This will not be the case with City of Richmond VRS retirees in FY26. Not granting a COLA to RRS retirees in FY26 will lead to an inequitable situation for our RRS retirees.	District 8	Tammel	2	Funding a 1% COLA is about \$6 million	N	n/a
17	108	Non-Departmental	\$50,000	New GRTC Bus Line near Southside Community Center	Fund new GRTC bus line servicing the Southside Community Center	District 9	Jones	2	Will need to work with GRTC	N	n/a
18	126	Non-Departmental	\$3,000,000	Fare Free GRTC	This operating funding would provide the local match/subsidy necessary for GRTC to continue to remain fare free for throughout 2025 and into 2026.	Citywide	Jordan	3	GRTC Board had been able to secure this funding through other means in previous fiscal years. Administration supports the continuation of those alternate funding efforts.	N	n/a
19	68	Non-Departmental	\$150,000	RVA League for Safer Streets operating	Staffing and operation costs	Citywide	Robertson/ Newbille	3	\$40,000 is proposed for this initiative	Y	Partner Agencies

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#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Councilmember [Name]	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
20	46	Planning & Development Review	\$80,000	Visioning - Semmes/Cowardin	Upcoming legislation will request as a part of its required review of the Master Plan in 2025, to prepare, submit to public hearing, and adopt an amendment to the Master Plan that identifies the area generally bounded by Riverside Drive, Cowardin Avenue, Hull Street, and West 24th Street as a Neighborhood Node and describes in detail a vision, the growth potential, and primary next steps for the Study Area, which description shall prioritize placemaking, streetscapes, roadway safety improvements, and support for the development of additional commercial uses.	District 5	Lynch	3	This would be included as part of the update to the Richmond 300 Master Plan.	Y	Planning
21	86a	Non-Departmental	\$80,000	Challenge Discovery	Challenge Discovery --Youth Violence Prevention Program	District 7	Newbillie	3	\$220,000 is recommended for this initiative.	Y	Partner Agencies
22	86	Richmond Police Department	\$80,000	Child Savers	Child Savers --Youth Violence Prevention Program	District 7	Newbillie	3	\$50,000 is recommended for this initiative.	Y	Partner Agencies
23	101	Parks, Recreation, & Community Facilities	\$60,000	Broad Rock Sports Complex -- Annual Block Party for Citizens	Broad Rock Sports Complex -- Annual Block Party for Citizens	District 9	Jones	3	Parks and Recreation are looking to do events at Broad Rock Sports Complex	Maybe	Parks
24	54	Parks, Recreation, & Community Facilities	\$1,000,000	Out of School Time	Citywide - Support Parks for six sites that were funded through the YMCA and now funded through PRCF budget. It also includes programs that were grant funded such as gun violence prevention and late night gym, midnight basketball to ensure the programs can continue once grant funds are depleted.	Citywide	Lynch	4	Parks was provided additional funding for six additional sites. Additionally, the Mayor's Proposed budget includes funding for the YMCA.	Y	Parks/ Partner Agencies
25	119	Planning & Development Review	\$300,000	Richmond 300 Master Plan Update	This funding would support the Planning Department's work to complete the first of the five year interval amendment processes for the Richmond 300 Master Plan.	District 2	Jordan	4	Funding is included in the budget to support for update to the Master Plan.	Y	Planning
26	75a	Richmond Police Department	\$5,000	Speed camera at MLK Middle School	Install additional speed camera in front of MLK Middle School, at 1000 Mosby Street.	District 6	Robertson	4	Two cameras at MLK are included in RPD's current plan	Y	RPD
27	92a	Minority Business Development	\$50,000	Entrepreneurship/Business Development Programs	Youth Entrepreneurship/Business Development Programming	District 7	Newbillie	4	This is currently not included in the budget	N	n/a
28	103	Parks, Recreation, & Community Facilities	\$100,000	Non-profit Support at Southside Community Center	Parks should help their on-site organizations, perhaps an FTE	District 9	Jones	4	This request is unclear please clarify	N	n/a
29	63	Non-Departmental	\$100,000	Community Pantry- First African Baptist Church (unclear non-profit name)	Nutrition for Northside: help pay for infrastructure to open a community pantry with a non-profit affiliated with the First African Baptist Church.	District 6	Robertson	5	This is currently not included in the budget	N	n/a
30	85c	Non-Departmental	\$50,000	RVA C.O.K.S. Youth Violence Intervention -- RPD-RHHA	RVA C.O.K.S. Youth Violence Intervention -- RPD-RHHA - Youth Violence Prevention Program	District 7	Newbillie	5	This is included and being absorbed in the Police's budget	Y	Police
31	102	Parks, Recreation, & Community Facilities	\$50,000	Broad Rock Sports Complex -- Mural Project	Broad Rock Sports Complex -- Mural Project	District 9	Jones	5	Parks will work with the Councilmember on this request.	N	n/a
32	33	Aging & Disabilities	\$75,000	Office of Aging - Mailing Budget	Increase budget line item to reach more seniors throughout the city with mail.	Citywide	Lynch	6	This can be absorbed in the existing budget	Y	n/a
33	74	Housing & Community Development	\$8,000,000	Rent relief 30-50 AMI	Rental assistance grants targeted to residents living at 30-50% of Area Median Income.	Citywide	Robertson	6	This is currently not included in the budget	N	n/a
34	86d	Non-Departmental	\$50,000	Robinson Theater Programming	Robinson Theater Programming -- Youth Violence Prevention Program	District 7	Newbillie	6	\$10,000 is recommended for this initiative.	Y	Partner Agencies
35	51	City Assessor	\$60,000	Assessor - Front Desk	Add FTE for Assessor Office for Front Desk	Citywide	Lynch	7	This is currently not included in the budget	N	n/a
36	77c	Finance	\$1,000,000	Reduce meal tax rate to	Reduce meal tax rate to be more competitive regionally.	Citywide	Robertson	7	This is currently not included in the budget	N	n/a

City Council Operating Priorities/Requests

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37	92	Minority Business Development	\$300,000	Minority Business Contracting Opportunities	Increase contracting & business development opportunities; and provide grants for minority owned and emerging small businesses	District 7	Newbillie	7	The Department of Procurement is expanding its outreach to minority businesses and community sessions to get the message out. Additionally, the Office of Minority Business provides small business grants. \$1.0 million was obligated in ARPA funding for the small business grant program. Additionally, \$1.5 million for grants and loans to small businesses was appropriated through an amendment. The Office of Minority Business Development (OMBD) is currently finalizing the structure and guidelines for this upcoming initiative.	Partial	n/a
38	15	City Council	\$75,000	Appointee Raises	Review of the Appointees - Assessor, Auditor, Clerk, IG, and City Attorney for raises	Citywide	Lynch	8	Funding is included as part of the overall city raise that will occur July 1st.	Y	Departmental Budgets
39	77b	Housing & Community Development	\$2,000,000	Real Property Tax Rebate for households with > 15% increase in annual assessments	Real Property tax rebate for properties with 15% or greater annual assessment increase.	Citywide	Robertson	8	This is currently not included in the budget	N	n/a
40	91	Office of Neighborhood Climate	\$300,000	Neighborhood Climate Resilience Grants; RVA Green 2050 Climate Equity Plan	Over the last few years, the communication from residents to council offices has increased. The liaisons are taking on more and more each year. The office needs to have a conversation about what help could look like in the way of additional support staff that could work across offices to lessen loads so the body better serves the city.	Citywide	Lynch	9	This is currently not included in the budget	N	n/a
41	17	City Council	\$150,000	Liaison Support Staff		Citywide	Lynch	9	This is currently not included in the budget	N	n/a
42	72	Housing & Community Development	\$16,000,000	Tax Rebate of FY25 Surplus	Use surplus FY25 dollars as a real property rebate to residents, targeted to low-income families	Citywide	Robertson	9	This is currently not included in the budget. We are still in FY 2025 and currently no surplus for a rebate.	N	n/a
43	84b	Housing & Community Development	\$1,000,000	Eviction Diversion Program	HOMELSS SERVICES/SUPPORTS - Eviction Diversion Program	Citywide	Newbillie	9	\$800,000 is recommended to SCDHC for this initiative.	Y	Partner Agencies
44	84	Housing & Community Development	\$1,000,000	Family Crisis Fund - HOMELSS SERVICES/SUPPORTS	HOMELSS SERVICES/SUPPORTS Family Crisis Fund	Citywide	Newbillie	9	\$520,000 is recommended to Presbyterian Homes & Family Services, also known as Humankind, for this initiative.	Y	Partner Agencies
45	84a	Housing & Community Development	\$1,000,000	Richmond Resilience Initiative	HOMELSS SERVICES/SUPPORTS - Richmond Resilience Initiative	Citywide	Newbillie	9	\$500,000 is included in the base budget within OCWB	Y	OCWB
46	77a	Finance	\$2,000,000	Small Business Incentive Grants	Small business incentive grant and/or tax relief under a certain net income.	Citywide	Robertson	10	The Department of Procurement is expanding its outreach to minority businesses and community sessions to get the message out. Additionally, the Office of Minority Business provides small business grants. \$1.0 million was obligated in ARPA funding for the small business grant program. Additionally, \$1.5 million for grants and loans to small businesses was appropriated through an amendment. The Office of Minority Business Development (OMBD) is currently finalizing the structure and guidelines for this upcoming initiative. Tax relief cannot be provided without state authorization.	Partial	n/a
47	19	Public Utilities	\$1	No DPU rate hikes	Residents are requesting no increases	Citywide	Lynch	10	This is currently not included in the budget	N	n/a
48	92b	Aging & Disabilities	\$50,000	Senior Services	For senior services	District 7	Newbillie	10	Unclear what is being asked.	N	n/a

City Council Operating Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Councilmember (M) Rank # (ber/s)	Administration Response	Request Addressed (Y/N)	Funding Source
49	35	Parks, Recreation, & Community Facilities	\$200,000	Park Maintenance Staff	Residents are requesting park maintenance staff to be able to handle smaller repairs and maintenance outside of DPW responsibilities.	Citywide	Lynch	DPR has not requested additional staff. This is currently not included in the budget	N	n/a
50	92c	Richmond Public Schools	\$30,000	East End Music Festival	To support the acquisition of musical instruments, art Supplies, etc for the 7th District RPS Schools	District 7	Newbillie	This is currently not included in the budget	N	n/a
51	50	Parks, Recreation, & Community Facilities	\$150,000	Randolph Parks & Community Center	Ongoing maintenance needs of the Randolph Community Center, P. Jones Park, and Thomas Square	District 5	Lynch	DPR has not requested additional funds. DPR will try to address needs through its current budget.	Y	n/a
52	20	Public Works	\$500,000	Urban Forestry Tree Maintenance Contracts	Residents are requesting shorter time frames for tree maintenance. Increased tree maintenance and tree-replanting. Provide the current tree-planting plan. Anytime we remove a tree due to safety/environmental reasons (i.e -- damaging sidewalk) we should automatically be prepared to replace that tree with something more appropriate for the area.	Citywide	Lynch, Addison	The Urban Forestry Division is currently in the process of finalizing the master plan.	Y	State Street Maintenance
			TOTAL							
			\$53,245,001							

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
1	97	Public Works	\$1,000,000	Speed Mitigation: Forest Hill Ave	Speed mitigation and pedestrian safety on Forest Hill Ave between 41 st and 47 th Streets	District 4	Abubaker	1	<p>oCompleted: Conducted a Forest Hill Avenue study that included a community walkabout, safety assessment, and some infrastructure and education recommendations.</p> <p>oCompleted: New traffic control signal on Forest Hill Avenue at Roanoke Street</p> <p>oCompleted: Installed 3.1 miles of bike lanes on Forest Hill Avenue (2014 to present).</p> <p>oAssigned : Bike lane improvements on Forest Hill Avenue from Westover Hills Boulevard to 41st Street are ready with buffered bike lanes. Awaiting resurfacing program and poor pavement conditions.</p> <p>oAssigned: Secured federal funds with local funding match to upgrade pedestrian beacons and curb ramps at crossings at 41st Street and 43rd Street. Design is complete and the Department will advertise in Spring 2025 for construction bids.</p> <p>oUnderway: Installing a pedestrian hybrid beacon on Forest Hill Avenue at Carson Street.</p> <p>oUnderway: Converting Forest Hill Avenue between Dundee Avenue and 34th Street to one-way (eastbound) to improve pedestrian space and installing sidewalk, accessible curb ramps, and back-in angle parking spaces.</p>	Yes	Federal
2	104b	Public Works	\$1,000,000	Sidewalks on Bryce Lane	Sidewalks on both sides of Bryce Ln, approximating 1 mile	District 9	Jones	1	<p>Recommend conceptual design study due to multiple private properties and need for environmental documents for state or federal funding to complete the project. Recommend a \$100,000 feasibility study be conducted to determine the best option for sidewalks along Sneed Road</p>	Yes - Feasibility Study	CVTA
3	114	Public Works	\$1,000,000	Broad Street Taskforce Implementation	This request encompasses an umbrella of different initiatives across multiple Departments that arose out of the Mayor's Taskforce in early part of the COVID-19 pandemic focused on better supporting the Broad St corridor downtown. It includes recommendations for median improvements, tree trimming, lighting improvements, public art integration, and public safety enhancements, among other items.	District 2	Jordan	1	<p>The Department of Public Works completed LED light conversions on all pedestrian and vehicular lighting on Broad from Belvidere to 14th, and repainted all street light poles in the same corridor. The city is committed to pruning the same corridor on a rotating basis along with a \$692,000 median lighting and landscape project on Broad from 4th-7th (est. completion September 2025). Also other initiatives are supported throughout the corridor such as trash can replacement and upgrades as funding is made available.</p>	Yes	State Street Maintenance
4	48	Human Services	\$3,250,000	Walk Up Entry for Families Facing Homelessness	Create a "walk up point" for families facing homelessness as a one stop shop.	Citywide	Lynch/Newbille	1	<p>The FY 2025 budget provided funding for the Resource Center, which funding has remained in the FY 2026 proposed budget for the continuation of the Resource Center.</p>	Yes	n/a
5	79	Housing & Community Development	\$7,925,437	Phase 2.1-- Creighton Court Redevelopment	CREIGHTON COURT REDEVELOPMENT - RRHA Provide funding for the installation of infrastructure to support redevelopment of the Creighton Court neighborhood, including, but not limited to, roads, curbs, gutter, sidewalks, paving, streetscaping, underground utilities, and stormwater management.	District 7	Newbille	1	<p>Already included in the FY 2026 CIP</p>	Yes	FY26 CIP

City Council Capital (CIP) Priorities/Requests

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6	71	Housing & Community Development	\$10,000,000	Affordable Housing Trust Fund	Protect displacement of existing homeownership via repair and rehabilitation grants.	Citywide	Robertson/ Newbillie	1	Already included in the FY 2026 CIP	Yes	FY26 CIP
7	95	Public Works	\$3,000,000	Richmond Highway Revitalization	Richmond Highway (US Route 1) is a major corridor that stretches from Hull Street to the Richmond Chesterfield County line. In its current state it's not something that the City of Richmond can point to with pride. Major improvements in paving, sidewalks, street lighting, crime and general cleanliness are needed to improve the quality of life for the residents who live close by and for those who transit its length.	District 8	Trammel	1	Fall Line Trail from Chesterfield County to Bellemade Road is under design. Construction improvements at Hopkins Road and Harwood Avenue are underway. Richmond Highway Phase II improvements are under design to improve the intersections from Maury Street to Decatur Street are underway. Continue street resurfacing work continues.	Partial	Federal, CVTA, GO Bonds
8	98	Public Works	\$500,000	Drainage Study: Cedarhurst Neighborhood	Stormwater/drainage study for Cedarhurst neighborhood	District 4	Abubaker	2	DPU portion is at 30% design and will cost approximately \$3.5M, estimated completion 2027.	Yes	DPU
9	122	Public Works	\$250,000	Adequate Paving	Provide th FY26 paving map ASAP so that Council districts have the ability to confirm overlooked streets that citizens consistently complain about.	District 1	Addison	2	Paving schedule provided. Please note, this schedule may change due to emergencies, or other work in the area such as utilities, dominion, or other contractors.	Yes	DPW
10	104a	Public Works	\$1,000,000	Sidewalks on Sneed Road	Sidewalks on both sides of Sneed Rd, approximately 1.2 miles	District 9	Jones	2	Recommend conceptual design study due to multiple private properties and need for environmental documents for state or federal funding to complete the project. Recommend a \$100,000 feasibility study be conducted to determine the best option for sidewalks along Sneed Road.	Yes - Feasibility Study	CVTA
11	116	Public Works	\$1,000,000	Second Street Summit Recommendations Implementation	The Planning Department held a community visioning process for the 2nd Street corridor earlier this year, and produced the following report: https://richmond.kovveio.com/second-street-summit-strategy-document Councilor Jordan would like to see the FY26 budget take initial steps towards implementing some of these recommendations.	District 2	Jordan	2	Focus should continue to be on implementing the Fall Line Trail and N 5 BRT. Sidewalks repair continues to be an emphasis, particularly around high frequency transit stops where an ADA audit reveals ramps were accessible. Focus needs to be on the GRTC transit stop transfer areas where frequent transit is available. DPW will also work on some sidewalk repairs and planting of trees.	Yes - Feasibility Study	CVTA
12	26	Public Works	\$2,000,000	Traffic Calming, Pedestrian, and Bicycle Infrastructure	The 5th district is heavily laced with the High Injury Network. Area has encountered many bicyclist, pedestrians, car crashes due to speed. Consideration for Semmes Ave. and Belvidere/Coward narrowed similar to Brook Road to include buffered bike lanes.	District 5	Lynch	2	Semmes Avenue already has buffered bike lanes, pedestrian hybrid beacons, safety cameras, and a total redesign of the intersection of Semmes Avenue at Forest Hill Avenue. An improvement at Cowardin and Semmes was not selected in Round 6 of the Smart Scale Program for \$7M. Improving Semmes Avenue to a five lane typical section could be \$50M+ and would require federal or state funding. Similarly a new pedestrian hybrid beacon and lane narrowing occurred on Belvidere Street.	No	n/a
13	78	Public Works	\$695,000	Jefferson Ave - Phase III- Bicycle Infrastructure	Funding for improvements to the Jefferson Avenue corridor to include traffic calming, pedestrian and bicycle infrastructure, and green infrastructure	District 7	Newbillie	2	Phase II is complete. Phase III is funded in FY26 to FY29 in current CIP FY25-29, including VDOT Revenue Sharing and matching GO Bond.	Yes	FY26-FY29 CIP

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14	66	Public Works	\$25,000,000	6 Points and Richmond Highland Park Infrastructure Improvements	improvements in the 6 Points and Richmond Highland Park areas, including safe streets items (paving, lighting, cross walks, guardrails, etc.) and revitalization of small pocket parks.	District 6	Robertson	2	Speed tables, crosswalks, and traffic calming circles have been installed with resurfacing. Safe Streets for All federal grant will assist with converting streetlights to LED along Brookland Park Boulevard. Phase II also provides \$2.1M in FY28/29 in current CIP FY25-29.	Yes	FY26-FY29 CIP
15	96a	Planning & Development	\$1,000,000	Altra/Philip Morris Entertainment District Inclusive of a Grocery Store Study	To study economic redevelopment of the recently purchased Altra/Philip Morris site for community engagement.	District 8	Trammel	2	Need to complete a market study and get community feedback.	No	n/a
16	125	Parks, Recreation, & Community Facilities	\$100,000	Lights and renovations for Thomas Jefferson football field	Lights and renovations for Thomas Jefferson football field	District 1	Addison	3	This is not city property. The estimated costs for football field lights is estimated over \$300,000.	No	n/a
17	111	Parks, Recreation, & Community Facilities	\$100,000	Broad Rock Sports Complex -- Bathrooms	Either renovate or replace existing bathrooms	District 9	Jones	3	This work is funded and in process.	Yes	FY24 CIP
18	115	Public Works	\$100,000	Kensington & Robinson Intersection Improvements	Additional CIP resources are needed to support traffic calming and safety enhancements at this intersection, which is on the high injury network, and has seen two pedestrian deaths in recent years. Interventions discussed with the community include enhanced signage, curb bump outs/extensions, speed tables, and raised crosswalks.	District 2	Jordan	3	This is complete with a raised crosswalk.	Yes	n/a
19	55	Public Works	\$400,000	Battery Park Stand Alone Bathrooms	Two Portland loo's, which are stand alone bathrooms installed in Battery Park. More information on the Portland Loo can be found here. https://portlandloo.com/	District 3	Lambert	3	Bathrooms already exist on the property.	No	n/a
20	47	Public Works	\$2,000,000	Repair of 3rd Precinct Parking Deck	The parking deck at the 3rd Precinct is actively crumbling and unsafe to be used. Officers are required to park on the street.	District 5	Lynch	3	The 3rd Precinct Parking Deck is severely degraded, spalling concrete as well as expansion joints that are past their useful life and exposed rebar. The Parking deck cannot be used currently by RPD due to imminent potential collapse in any weight articulation would cause more concrete disintegration on the below deck which has occurred and the cause for the assessment and determination for repair as soon as possible. This has impacted RPD to alternatively Park on the street and share parking with the next door Funeral home parking lot, which is an inconvenience and a security risk for RPD vehicles.	Yes	CIP
21	90	Parks, Recreation, & Community Facilities	\$500,000	East End & East View Cemeteries	(Improvements to honor and memorialize include architectural, period appropriate wrought iron fencing, entry gates, memorial, educational, and wayfinding signage, and seating throughout)	District 7	Newbill	3	Currently working with a consultant to complete the assessment. The study is expected to take 12-18 months to complete, will revisit once the study has been completed.	Partial	n/a

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	CM Council members)	Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
22	62	Parks, Recreation, & Community Facilities	\$1,000,000	Annie Giles Community Center and urban farm	Full equipment refresh, including computers, lighting, office equipment	District 6	Robertson	3	This is currently not funded in our capital budget	No	n/a
23	96f	Public Works	\$250,000	Drainage Repair: Barree Road	Drainage repair	District 8	Trammel	3	Estimate if \$10+ million not including design. Phase I is likely to go to construction summer/fall of 2026	Yes	DPU
24	106	Parks, Recreation, & Community Facilities	\$60,000	Broad Rock Sports Complex -- Lights	Replace broken field lights, not install new light poles	District 9	Jones	4	This work is funded and in process.	Yes	FY24 CIP
25		Public Works	\$5,000,000	Chamberlayne Avenue - Road Safety Improvement	At the February 2024 Land Use Meeting, a road safety assessment was presented. The report highlighted key issues on Chamberlayne Avenue between Belvidere Street and Brookland Park Boulevard, it showed that there were 21 serious injuries and five deaths on this corridor between 2018 and 2023. Of those crashes, 80% happened at intersections, while the rest of the city only saw 50% of crashes happen at intersections. The assessment also showed that 100% of the crashes that occurred along that stretch of Chamberlayne Avenue were speed-related. CW Lambert is requesting that \$5 million go to the road safety improvement recommendations from the assessment https://www.wric.com/news/local-news/richmond/stretch-of-chamberlayne-avenue-in-richmonds-northside-raising-safety-concerns/	District 3	Lambert	4	The Department continues to implement the roadway safety assessment findings. The Chamberlayne Avenue BRT improvements will change the corridor to be multimodal once it is funded. These improvements are in the design / environmental phase.	Partial	n/a
26		Public Works	\$250,000	Bainbridge Bumpouts / Bulb Outs	Bump outs along Bainbridge to narrow road and provide protection to parked cars along Bainbridge between Cowardin and the 2600 block of Bainbridge. The highest priority is the northwestern side of Bainbridge at W. 26th/Clopton. We have a new development coming at Bainbridge/W. 21st and McDonough/W 22nd that will create street pressures; clear turning onto Bainbridge is needed.	District 5	Lynch	4	Speed management along Bainbridge Street have been addressed through signal timings and speed tables and curb extensions. The 95th percentile speed on Bainbridge near 26th Street is between 29 and 31 MPH.	Partial	n/a

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
27	89	Parks, Recreation, & Community Facilities	\$700,000	Jefferson Hill Park	Jefferson Hill Park -architecturally/period appropriate decorative fencing and railing along the perimeter of the park and at the overlook (\$100K) -upgrades to the bathrooms (replacing sinks, faucets, mirrors, toilets, etc.) (\$100K) -playground replacement (\$400K) -bunton resurfacing, cleaning repairs (\$100K)	District 7	Newbill	4	Partially funded, will be able to complete improvements to the bathrooms and landscaping.	Partial	CIP
28	73	Public Works	\$34,000,000	Bellemade and Hillside-Commerce Infrastructure and Drainage Investments	Bellemade neighborhood still without proper drainage system. Request is to continue investments made by FY25 budget amendment for "Complete Streets - Bellemade Sidewalks and Drainage" into FY26 CIP. Investments could align with PDR's ongoing Right Avenue Improvement Project in the same area which includes the installation of permeable pavers at the edge of the right of way or plans to address sidewalk gaps like 21st Street, Mason Street, Overlook Street, and Mimosa Street as well as extensions needed on Gordon Avenue from 15th Street to Commerce Road and the 1300 block of Enfield Road. Relatedly, would like to see infrastructure investments supporting the 60 acre Hillside-Commerce public-private project underway with RRHA.	District 6	Robertson	4	Will research on the feasibility to do incremental improvements.	No	n/a
29	96	Public Works	\$100,000	Street Paving: Chuckatuck Ave, Bartee Rd. and Green Acres Ave.	Chuckatuck Ave, Bartee Rd, and Green Acres Ave. are in need of being repaved. Green Acres is a heavily used connector between Midlothian Turnpike and Hull Street and is a major entrance off of Midlothian Turnpike into the Woodstock neighborhood.	District 8	Trammel	4	Street resurfacing is coordinated with utilities to minimize costs. Once DPU work is cleared and PCI rating is low, resurfacing is scheduled.	Yes	Complete Streets

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
30	45	Parks, Recreation, & Community Facilities	\$150,000	Maymont - Trail Paving	As the City of Richmond prepares the allocation of capital improvement funds for the upcoming fiscal year CIP budget, I request and urge you to include a project at Maymont that will significantly restore guest and staff safety. • Over 73% of the Richmond city population utilizes Maymont throughout the year. Maymont serves as a longstanding, welcoming community gathering place for nearly 160,000 residents of the City of Richmond. • Investing in Maymont supports tens of thousands of students and teachers across the district, especially families of Title I schools, through teacher professional development, educational programs and out of school time for area children, students and families. • Maymont is a consistent and efficient source of social and economic capital for the City of Richmond and attracts hundreds of thousands of tourists each year, providing vital economic support for the City while earning national recognition for Richmond as a top tourism destination. Maymont serves guests from all 50 states and over 75 countries. FY26, FY27, FY28 CIP \$450,000/3 years	District 5	Lynch	5	The city currently provides Maymont with \$450,000 annually for operations.	Yes	DPR
31	88	Parks, Recreation, & Community Facilities	\$300,000	Libby Hill Park	Libby Hill Park - -architecturally/period appropriate overlook railing and fencing for the stairs (\$50K) -maintain resurfacing, cleaning repairs (\$100K) -cobblestone, masonry, cement repairs (\$125K) -garden and landscaping improvements (\$25K)	District 7	Newbill	5	Currently the Department of Parks and Recreation is fixing the railings and fencing and will be able to do some landscaping improvements	Partial	CIP
32	67	Parks, Recreation, & Community Facilities	\$5,000,000	RVA League for Safer Streets Facility and Gym	Promised facilities to support crime prevention, health drug prevention and reduce incarceration. Funded planning study in FY25 budget, so looking to follow up on that analysis and execute.	District 6	Robertson	5	Alternative Solution: Gill Center at Fairfield Elementary could be transferred to PRCF from RPS and we could transfer the planning dollars for Whitcomb gym to replace gym floor and make upgrades to this space. We would allow RPS to have access to gym as needed and work with RVA League for safer streets.	No	None
33	96A	Public Works	\$100,000	Street paving between 2900-3400 Block of Decatur Street; Coles Street; Southgate Street; Calverton Street	Street paving between 2900-3400 Block of Decatur Street; Coles Street; Southgate Street; Calverton Street	District 8	Trammel	5	Street resurfacing is coordinated with utilities to minimize costs. Once DPU work is cleared and PCI rating is low, resurfacing is scheduled.	Yes	Complete Streets
34	100	Public Works	\$100,000	Bus Stop at Southside Community Center	To help promote access to the Southside Community Center	District 9	Jones	6	Hull Street Road Phase IV Shared Use Path from Arizona Drive to James River Branch Trail will have a new SUP and new transit stop facilities.	Yes	CVTA

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
35	42	Public Works	\$500,000	Restrooms in Parks - Byrd Park Concession Stand Bathrooms, Grayland Tot Lot, Riverview Playground, Holly Street, Canoe Run	<p>Fountain Lake is a lovely gathering place for park goers through the region. The restroom are closed during the winter due to the pipes needing to winterized in freezing temperature. The pipes would need to be protected from freezing to keep the bathrooms open year round. This has been priced out several times throughout the years. The other locations need portable restrooms with weekly maintenance contracts.</p>	District 5	Lynch	6	Byrd Park is funded. PRCF does not have funding to build bathrooms in the other locations.	Yes - Byrd Park/Fountain location No - To other location	FY24 CIP for Byrd Park/Fountain Lake
36	78c	Public Works	\$200,000	Asphalt Pavers (Chimborazo Blvd)	Improvements along Chimborazo Blvd	District 7	Newbillie	6	DPW will perform same methodology of spot repairs as on Monument Avenue and Grace Street throughout the Fan.	Yes	Complete Streets
37	75	Public Works	\$4,000,000	MLK Middle School crosswalk and pull off driveway	Parent and children safe routes to schools	District 6	Robertson	6	This is RPS property. Several improvements have been completed on Mosby Street including buffered bike lanes, crosswalks, LQC curbing. Improvements will include public art and new pedestrian hybrid beacon / roundabout at Mosby and Leigh.	Yes	Complete Streets
38	96d	Public Works	\$90,000	Speed Tables: Green Acres Ave, Chapel Drive; Greystone Ave	Green Acres Ave - 2 speed tables (2000 block); Chapel Drive - 3 speed tables; Greystone Avenue - 2 speed tables	District 8	Trammel	6	The 95th percentile speeds on Chapel Drive are very low (23 to 24 MPH). The 95th percentile speeds on Green Acres Avenue are very low (23 to 28 MPH). The 95th percentile speeds on Greystone Avenue are very low (22 to 24 MPH).	Yes	Complete Streets
39	99c	Parks, Recreation, & Community Facilities	\$5,000,000	Broad Rock Sports Complex -- Swimming Pool	Request construction of an outdoor swimming pool. 9th District recreation centers have no pools, unlike three in the 8th District (Bellmeade, Blackwell, and Swansboro) and one in the 5th District (Randolph).	District 9	Jones	7	This is currently not funded in our capital budget. This cost projects is not accurate based on what we know about soil conditions, and current costs. Also, an indoor pool might be a more desirable option given the short time period outdoor pools can be used. Regardless, the costs of an indoor or outdoor pool is estimated to be over \$15 million.	No	n/a
40	31	Public Works	\$350,000	Byrd Park - Path/sidewalk/PWB	<p>The path from the Nickel Bridge (Rt. 161) Toll Booth ends before reaching the Flashing Lights Beacon. Pedestrian crossing continues at Shirley Road. If the city continued the sidewalk or multi use path to Shirley on the west side of R. 161 then installed a Pedestrian Hybrid Beacon at Shirley it would help increase safety. This would also allow Maymont to better utilize the Carillon parking lot for events. Currently, their event parking encroaches on residential neighborhoods.</p>	District 5	Lynch	7	Flashing Beacons are provided for all ages and abilities to cross on Park Avenue to access Byrd Park and the Carillon. Buffered bike lanes were created through a road conversion that allows for people to also walk / jog / roll in the bike lane. These improvements also minimize exposure to traffic by eliminating two lanes of traffic. There is currently continuous sidewalk on the east side of Park Avenue.	Partial	CIP
41	78a	Public Works	\$150,000	Alley Repaving	Repaving asphalt alleys throughout the 7th district	District 7	Newbillie	7	This is currently not included in the budget	No	n/a
42	65	Public Works	\$20,000,000	Demolition in CBD	Coliseum Demolition and related infrastructure investments	District 6	Robertson	7	There is currently no funding included in the budget for the demolition of the coliseum. The Administration originally proposed funding through an appropriation paper to support this effort but was ultimately removed by Council.	No	n/a

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
43	96c	Public Works	\$60,000	Sidewalk: Walmsly Blvd. Intersection w/ Woodland Cross to CVS Drug Store	Install new sidewalk at the Walmsly Blvd. Intersection w/ Woodland Cross to CVS Drug Store	District 8	Trammel	7	Distance is 1.2 miles. Some areas have existing sidewalk. A project to install sidewalk on the southside of Walmsley from 3801 Walmsley to Angus Rd is currently planned to be done in 3 Phases. Phase 1 - 3801 Walmsley to Arnwood Rd will be under construction this Spring 2025.	Yes	Complete Streets
44	105	Parks, Recreation, & Community Facilities	\$60,000	Broad Rock Sports Complex -- Splash Pad	Broad Rock Sports Complex -- Splash Pad	District 9	Jones	8	This is currently not funded in our capital budget, splash pads is estimated to cost over \$600,000.	No	n/a
45	44	Parks, Recreation, & Community Facilities	\$1	Acquisition - 12 E. 29th Street	This triangle is on the delinquent tax list for years but unbuildable. Residents have been requesting a small park setting. The dead end to the west beside the triangle has no city services and could be vacated.	District 5	Lynch	8	This area of the city already has residents within a 10 min walk to a park. Estimated costs range from \$300,000 to \$1.0 depending on conditions.	No	n/a
46	78b	Public Works	\$100,000	Brick Sidewalks	Update and maintenance of brick sidewalks throughout the 7th District parks need repair	District 7	Newbillie	8	We will be replacing the following blocks: 300 N 21st St (East Side) 700 N 32nd St (East Side) 2600 E Leigh St (North Side)	Yes	Complete Streets
47	64	Economic Development	\$20,000,000	Broad Street Revitalization	Blighted Properties Acquisition- land bank for commercial and affordable housing.	District 6	Robertson	8	This is currently not included in the budget	No	n/a
48	96b	Public Works	\$30,000	Street Lighting Installation: Wright Ave	Street light installation along Wright Ave	District 8	Trammel	8	The streetlight grid would have to be assessed for any additional street lights to be added. The cost for any additions would come from the state maintenance funds if deemed necessary. Will do an assessment to see if additional lights are needed.	Yes	CVTA
49	99	Parks, Recreation, & Community Facilities	\$5,000	Broad Rock Sports Complex -- New Grills	Request two outdoor, permanent grills	District 9	Jones	9	Parks Operations Team will use existing funding to replace grills.	Yes	FY Operations Budget
50	52	Parks, Recreation, & Community Facilities	\$100,000	Surveillance Cameras/Light Towers	Residents are requesting surveillance in several park parking lots.	District 5	Lynch	9	Unclear of which locations are requested.	No	n/a
51	78d	Public Works	\$100,000	Tree Planting	Tree planting in various areas of the district	District 7	Newbillie	9	Trees are being installed throughout the entire city.	Yes	State Maintenance

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
52	59a	Public Works	\$3,100,000	W 7th Street and Semmes Ave Improvement Project	DPW commissioned a traffic assessment for the three-way intersection of W 7th Street, Semmes Avenue, and Manchester Bridge on-ramp in the Manchester neighborhood of Richmond in March 2024. The technical memo (link below) evaluated three alternative concepts to help manage traffic speeds and enhance pedestrian accessibility. The study recommended Concept 2 -- a 2-way Semmes Avenue with traffic signal at W 7th Street -- as the preferred alternative and pegged the cost as \$3.1 million in CIP funding. https://www.va.gov/sites/default/files/2024/03/DPW_TEDCIP_Technical_MemoW7thStreet_SemmesAve..pdf	District 6	Robertson	9	The existing improvements completed in 2024 are working well. The Manchester Connection from Semmes Avenue to the T Pottefield Bridge Trail will make additional improvements. The Manchester Bridge Fall Line Trail and the Commerce Road Fall Line Trail Phase I will also provide additional connections to the 43 regional trail. There will be a lot of construction in this right area to improve the public streets. OPW recommends holding on this concept for now.	Partial	n/a
53	96e	Public Works	\$10,000	Speed Limit Reduction: Chaple Drive	Reduction to 25MPH	District 8	Trammel	9	The 95th percentile speeds on Chaple Drive are very low (23 to 24 MPH). Will complete an assessment.	Partial	n/a
54	99b	Parks, Recreation, & Community Facilities	\$1,000,000	Southside Community Center -- Splash Pad	Request construction of a splash pad as an addition to this recreation center.	District 9	Jones	10	This is currently not funded in our capital budget, splash pads is estimated to cost over \$600,000.	No	n/a
55	53	Parks, Recreation, & Community Facilities	\$650,000	James River Park System Support	Staff/Programming JRPS and new Park Ranger.	District 5	Lynch	10	This is not a capital request.	No	n/a
56	78e	Public Works	\$100,000	Beautification Signage (Fulton Commercial Corridors etc.)	District Infrastructure Improvements- For Beautification and signage along the Fulton Commercial Corridors etc.	District 7	Newbillie	10	This initiative is unfunded and will need contractors to complete. Staff estimates a cost of \$500,000 for installation and construction.	Maybe	n/a
57	69	Planning & Development Review	\$12,000,000	Whitcomb - Eastview brownfield	Repurpose brownfield into miniature or full golf course to support youth and community revitalization, located in the 1900 to 2100 blocks of Whitcomb Street.	District 6	Robertson	10	The city-owned property just west of the new playground/park is planned for housing development as a way to bring into play the redevelopment of Whitcomb Court.	No	n/a
58	99a	Parks, Recreation, & Community Facilities	\$100,000	Broad Rock Sports Complex -- EV Charging Stations	Request installation of electric vehicle (EV) charging stations at Broad Rock Sports Complex, preferably close to the fitness center.	District 9	Jones	11	This is not currently funded in our capital budget. This is not a capital request. OOS did apply for a grant for EV charging stations and is actively pursuing all future grants.	No	n/a
59	29	Public Works	\$400,000	DPW 5th District Asphalt Alley	Asphalt alleys throughout Carytown, Uptown. Repaving asphalt alley through the 5th District.	District 5	Lynch	11	Asphalt alleys as they are not covered by VDOT street maintenance funds and we have limited general fund and CIP debt capacity.	No	n/a
60	76	Housing & Community Development	\$25,000,000	Housing Incubator for Parents training to become health or teacher aides	Teachers and Health housing incubator for parents housing for parents who are training to become teacher aides/health workers. Located on MLK Middle School land.	District 6	Robertson	11	This is not a CIP request.	No	n/a

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
61	25	Parks, Recreation, & Community Facilities	\$400,000	ADA Accessibility around Byrd Park Lakes	ADA Accessibility within Byrd Park Lakes – The Virginia Home is home to over 100 residents that are wheelchair bound. They currently are forced into the street in many areas while trying to enjoy the park. This park is heavily used by the greater Richmond area. Several key prioritized ADA ramps and sidewalk repairs would allow for Virginia Home residents, residents using walkers, parents with strollers, and city/country goers to enjoy the park with ease.	District 5	Lynch	12	This is currently not funded in the capital budget. Please note we can not confirm \$400,000 is the appropriate amount for this request.	No	n/a
62	59	Public Works	\$1,841,000	Highland Grove/Dove Street Infrastructure	New affordable housing construction. Support figure from adopted FY25-29 CIP.	District 6	Robertson	12	This is currently not funded in our capital budget	No	n/a
63	36	Parks, Recreation, & Community Facilities	\$850,000	Swansboro West Park	The Swansboro West Civic Association has a \$20K grant to partner with Parks to create a master plan for the park space. The park is behind Swansboro Elementary School. The concept of a module building for afterschool programming and new playground have ranked high in conversations.	District 5	Lynch	13	This is currently not funded in the capital budget and we have limited general fund.	No	n/a
64	40	Parks, Recreation, & Community Facilities	\$2,000,000	Fonticello Skate Park	Park Master Plan adopted Spring 2020 - Southside neighbors have long requested improvements the skate park.	District 5	Lynch	14	Skate park included in Master plan and FY24 budget.	Yes	FY24
65	113	Council Chief of Staff	\$3,000,000	Participatory Budgeting	In 2019, Council adopted RES. 2019-R051 To request that the Mayor propose a Fiscal Year 2020-2021 capital budget and a capital improvement program for the four fiscal years thereafter that includes at least \$3,000,000.00 recommended for appropriation or planned appropriation for capital projects identified, with their scopes determined, through a participatory budgeting process. Additionally, support for a recurring funding source.	Citywide	Jordan Lambert, (4), Jordan t, Nye (1), Nye, Lynch, Newbill, Jones, Jones Addison	Once a list is finalized, we will work with departments to see what can be completed with existing funds.	Maybe	n/a	
66	15	Public Works	\$250,000	Streetscape/Beautification of Hull Street between Cowardin and Circle Plaza with banners, tree planters, removal of concrete for tree wells, lighting.	The Department is moving forward with the roadway conversion on Hull Street from the James River Branch Trail to Clopton Street. Resurfacing will occur from Cowardin Avenue to Belt Boulevard. A streetscape project is more expensive than \$250,000. Recent safety improvements include high visibility signal backplates, high visibility crosswalks, signal retiming for speed management, tree trimming. Two pedestrian hybrid beacons are planned with street light conversions. Will be doing paving and resurfacing.	District 5	Lynch	n (1)		Partial	Complete Streets

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source
67	24	Public Works	\$500,000	(2) Left Hand Traffic Signals	DPV Traffic supports green light arrows at Ellwood & Nansmond, and Main & Meadow to improve the flow of traffic and safety along the High Injury Network. Traffic back ups and accidents are occurring at this intersection due to the lack of left hand signals.	District 5	Lynch		The Department has prioritized flashing yellow arrow installations citywide with federal Highway Safety Improvement Program funding. The Department plans to continue to implement FYA based upon these safety priorities.	Yes	CIP
68	28	Public Works	\$400,000	Sidewalk Repairs and New Sidewalks	Back log of sidewalk repairs and new sidewalks throughout the 5th district.	District 5	Lynch		We will be replacing the following blocks in the 5th district in FY 26: 00 S Addison St (West Side) 1900 Powhatan St (South Side) 2700 W Main St (North Side) 00 S Arthur Ashe Blvd (East Side) 00 S Foushee St (West Side) 300 S Mulberry St (Both Sides) 700 S Pine St (West Side) 800 W 29th St (West Side) High injury street network needs to be the focus to prevent traffic-related deaths and serious injuries (i.e. US 360, US Route 1, Forest Hill Avenue, Midlothian). \$2.48 is the total new sidewalk need. Existing sidewalks per ADA audit only 22% of pedestrian routes and 13% of curb ramps were accessible. Focus needs to be on the GRTC transit stop transfer areas where frequent transit is available.	Partial	CIP
69	30	Public Works	\$3,000,000	5th District Street and Stormwater Infrastructure	Curb/gutter, and sidewalks in Swansboro & Swansboro West. The flooding in these areas is impacting lower income/elderly families. 1) Swansboro includes all/some of streets between W. 22nd and W. 26th from Semmes to Bainbridge. Please note there are several developments that will be adding infrastructure on their side of the street. The Swansboro neighborhood slowly slopes towards what use to be Canoe Run Ravine that flows into the James River. It sees high volumes of stormwater. 2) Swansboro West includes parts of Wytheham, Larchmont between Wytheham and E. 37th, 3900 block of Marcy Place, Darden, and the 00 block of E. Roanoke Street. This is the only section of the Swansboro West neighborhood that does not have curb/gutter. To support the strategic acquisition of parcels of real estate. Ongoing every year.	District 5	Lynch		The Swansboro and Swansboro West neighborhoods have established inlets and drainage infrastructure. Most complaints received in this area are maintenance-related and are typically addressed through routine maintenance tasks. Review of drainage tickets for area shows 210 tickets submitted and 190 tickets completed for maintenance.	No	n/a
70	32	Economic Development	\$250,000	Fund for strategic acquisition of real estate		District 5	Lynch		This is currently not funded in our capital budget	No	n/a

City Council Capital (CIP) Priorities/Requests

#	ID #	Department	Estimated \$ amount	Priority Title	Description	District #	Council member(s)	CM Rank #	Administration Response	Request Addressed (Y/N)	Funding Source	
71	37	Parks, Recreation, & Community Facilities	\$26,000,000	Taylor Farms Playground	Building out of a southside park similar to the investment that Henrico made in Taylor Farms Playground	District 5	Lynch		This is currently not funded in our capital budget. We are in the process of making several improvements on the southside from Fontcello, T.B. Smith and Southside Community center that will have great amenities. We also will be acquiring the Phillip Morris nature preserve these are higher priorities at this time	No	n/a	
72	38	Parks, Recreation, & Community Facilities	\$250,000	Dogwood Dell Stage	Maintenance associated with Dogwood Dell is 2,400 seat amphitheater owned and operated by the Department of Parks, Recreation & Community Facilities and located in Byrd Park. Since 1956, it has been home to the Festival of Arts; a summer long celebration of the arts featuring art exhibits, concerts, dance and theatre.	District 5	Lynch		Health and Human Safety assessments for Dogwood Dell Complete by Baskerville - prioritization list complete. PRCF is developing a phased approach with Parks Maintenance and Operations team to make some minor improvements with existing CIP maintenance funding.	Partial	Limited FY25 CIP maintenance funding for minor repairs	
73	39	Parks, Recreation, & Community Facilities	\$2,000,000	Pump House Renovations	Renovate the Pump House for future use as a community asset. The Friends of groups has begun the master plan process. The Pump House is piece of history that is currently an underutilized community asset due to disrepair. The multi-use Pump House was an event house for events and dances up until the 1920's in addition it functioned as a pump house for the city's water. When renovated it will be the jewel of an already amazing park system and a destination location.	District 5	Lynch		Friends of Pump House are working to replace windows and they are continually working on conceptual designs to renovate the interior to make it a functional building. Historic Resources is donating the interior help cover costs to design replacement roof. City is in the process of receiving federal dollars. With all this funding we should see over 2 million dollars of improvements for this site.	Partial	Multiple Sources	
74	41	Parks, Recreation, & Community Facilities	\$250,000	Byrd Park Round House	Byrd Park Round House – Deferred maintenance has left this historic building in a state of needing renovation especially for the porch and ADA ramp. In 2021, UDC review location, character, and extent of the Byrd Park Round House. UDC 2021-12 failed due to the extent of recommended renovation and existing budget. UDC, 2024-18 was withdrawn due to UDC members not agreeing on the railing. Additional design and funding needed to repair/replace the porch/ADA ramp.	District 5	Lynch		This work is funded and in process.	Yes	FY25 CIP Maintenance/Major Parks funding	
75	43	Parks, Recreation, & Community Facilities	\$250,000	Stonework throughout various parks	Stone and bricks throughout most of the 5th District Byrd Park, Forest Hill to provide an estimate.	District 5	Lynch		This is currently not funded in our capital budget.	No	n/a	
			TOTAL									
			\$243,176,438									