

INTRODUCED: November 13, 2023

AN ORDINANCE No. 2023-328

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$227,500.00 from the Virginia Department of Emergency Management, Virginia 9-1-1 Services Board, to amend the Fiscal Year 2023-2024 Special Fund Budget by creating a new special fund for the Department of Emergency Communications, Preparedness, and Response called the “FY24 911 Staffing Recognition Grant Special Fund,” and to appropriate the increase to the Fiscal Year 2023-2024 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Emergency Communications, Preparedness, and Response’s FY24 911 Staffing Recognition Grant Special Fund by \$227,500.00, for the purpose of providing a one-time bonus to eligible employees of the Department of Emergency Communications, Preparedness, and Response.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 11 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$227,500.00 from the Virginia Department of Emergency Management, Virginia 9-1-1 Services Board for the purpose of providing a one-time

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 11 2023 REJECTED: _____ STRICKEN: _____

bonus to eligible employees of the Department of Emergency Communications, Preparedness, and Response.

§ 2. That Article I, Section 2 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Emergency Communications, Preparedness, and Response called the “FY24 911 Staffing Recognition Grant Special Fund” for the purpose of providing a one-time bonus to eligible employees of the Department of Emergency Communications, Preparedness and Response.

§ 3. That the funds received from the Virginia Department of Emergency Management, Virginia 9-1-1 Services Board, are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, by increasing estimated revenues by \$227,500.00, increasing the amount appropriated for expenditures by \$227,500.00, and allotting to the Department of Emergency Communications, Preparedness, and Response’s FY24 911 Staffing Recognition Grant Special Fund the sum of \$227,500.00, for the purpose of providing a one-time bonus to eligible employees of the Department of Emergency Communications, Preparedness and Response.

§ 4. This ordinance shall be in force and effect upon adoption.

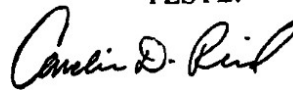
APPROVED AS TO FORM



City Attorney’s Office

A TRUE COPY:

TESTE:



City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-1721

File ID: Admin-2023-1721

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 10/10/2023

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 11/13/2023

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: DECPR 911 Staffing Recognition Grant Award Letter, DECPR FY24 911 Staffing Recognition Grant Ordinance, DECPR 911 Staffing Recognition Grant O&R Transmittal Letter

Enactment Number:

Contact:

Introduction Date:

Drafter: Donetta.McQueen@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	10/16/2023	Jonthan Fetterman	Approve	10/16/2023
1	2	10/16/2023	Stephen Willoughby	Approve	10/18/2023
1	3	10/16/2023	Jason May	Approve	10/18/2023
1	4	10/17/2023	Sheila White	Approve	10/18/2023
1	5	10/17/2023	Sabrina Joy-Hogg	Approve	10/19/2023
1	6	10/27/2023	Lincoln Saunders	Approve	10/26/2023
1	7	11/9/2023	Mayor Stoney	Approve	11/10/2023

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2023-1721



City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: October 2, 2023 Version: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO, Finance and Administration

THROUGH: Sheila White, Director, Department of Finance

THROUGH: Jason May, Director, Department of Budget and Strategic Planning

THROUGH: Stephen M. Willoughby, Director, Department of Emergency Communications, Preparedness and Response

FROM: Jonathan Fetterman, Senior Manager Department of Emergency Communications, Preparedness and Response

RE: Acceptance of the 911 Staffing Recognition Grant, and
Appropriation of funds to DECPRs Special Fund

ORD. OR RES. No.

PURPOSE: To amend the FY2024 Special Fund budget, and to authorize the Chief Administrative Officer to accept funds in the amount of \$227,500.00 from the Virginia Department of Emergency Management (VDEM); and to appropriate the increase to the FY2024 Special Fund budget by increasing estimated revenues and to appropriate to the Department of Emergency Communications, Preparedness and Response (DECPR) to create a new special fund called the FY24 911 Staffing Recognition Grant.

BACKGROUND: VDEMs PSAP Grant Program for the FY24 Grant year included a new 911 Staffing Recognition grant which would pay qualifying full-time employees a \$2,500 bonus, and part-time employees a \$1,250. DECPR applied for this grant opportunity and was awarded the grant.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: The City will receive a grant for \$227,500.00. If adopted, qualifying 911 staff will receive a bonus in the amount of \$2,500 for full-time staff and \$1,250 for part-time staff.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: November 13, 2023

CITY COUNCIL PUBLIC HEARING DATE: December 11, 2023

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: No committee - Rule VI(B)(3)(c)

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Emergency Communications, Preparedness and Response

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2023-071

ATTACHMENTS: FY24 Staffing recognition Grant Award Letter

STAFF: Jonathan Fetterman, Senior Manager 804-646-1340

Shawn Talmadge
Chairman
VDEM

Hon Kevin W. Hall
Sheriff
Vice Chairman
City of Covington

Sharon Lawrence
Treasurer
Comptroller



Virginia 9-1-1 Services Board

Dorothy Spears-Dean, Ph.D.
Deputy State Coordinator
VDEM
(804) 840-7260

Mary Binford
PSC Coordinator
VDEM
(804) 536-8177

September 28, 2023

Dear Richmond City PSAP:

I am pleased to advise you that the Virginia 9-1-1 Services Board has approved your FY24 Staffing Recognition grant request on 9/14/2023. You have been awarded the following grant:

Grant ID: FY24-STAFF-090
Award Amount: \$227,500.00
Award Period Start: 9/14/2023
Award Period End: 6/30/2024

Payment will be made on a reimbursement basis only for allowable costs. All funding requests must be submitted on the PSAP Grant Funding Reimbursement Form and submitted to psapgrants@vdem.virginia.gov. All supporting documentation required by the grant guidelines should be attached to the form when it is submitted.

If you need to review the grant guidelines or need copies of grant reimbursement forms, you can visit the Public Safety Communications Division website which is located at <https://psc.vdem.virginia.gov/>.

All grant funds for this award must be expended by 6/30/2024.

If you have any questions, please do not hesitate to contact me or your NGS Outreach Manager. Questions can also be directed to the PSAP Grants mailbox: psapgrants@vdem.virginia.gov.

Congratulations on your grant award!

Sincerely,

A handwritten signature in cursive script that reads "Mary Binford".

Mary Binford
Public Safety Communications Coordinator