

INTRODUCED: September 8, 2014

AN ORDINANCE No. 2014-187-172

To transfer and appropriate funds in the amount of \$900,000 from the School Planning & Construction project in the Education category within the Fiscal Year 2014-2015 Capital Budget to the Fiscal Year 2014-2015 School Budget for expenditure by the School Board for technology purposes in accordance with the technology major classification for the purpose of providing for the installation of specific technology infrastructure and equipment in the new Huguenot High School.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 13 2014 AT 6 P.M.

WHEREAS, the City of Richmond desires to furnish the School Board of the City of Richmond with additional funds for the purpose of providing for the installation of specific technology infrastructure and equipment, including, but not limited to, network equipment and installation, telephone system engineering and installation, and intercom system wiring, equipment and installation, required for the new Huguenot High School;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: OCT 13 2014 REJECTED: _____ STRICKEN: _____

§ 1. That Ordinance No. 2014-61-98, adopted May 27, 2014, which adopted the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by transferring funds in the total amount of \$900,000 from the School Planning & Construction project in the Education category.

§ 2. That Ordinance No. 2014-40-75, adopted May 14, 2014, which adopted the School Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by appropriating the transferred funds in the in the total amount of \$900,000 to be spent, pursuant to section 22.1-94 of the Code of Virginia (1950), as amended, by the School Board for technology purposes in accordance with the technology major classification set forth in section 22.1-115 of the Code of Virginia (1950), as amended.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

JUL 09 2014

Chief Administration Office
City of Richmond

O&R REQUEST

DATE: July 8, 2013

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

THROUGH: Byron C. Marshall, Chief Administrative Officer

THROUGH: Norman D. Butts, DCAO Finance & Administration

THROUGH: T. Wayne Lassiter, Interim Director of Finance

THROUGH: Jay A. Brown, Interim Director of Budget and Strategic Planning

FROM: John F. Winter II, Chief Capital Projects Manager, SCPG/DPW

RE: FY2015 - FY2019 Capital Budget Amendment
Transfer City CIP Funds to Richmond Public Schools
Technology Infrastructure & Equipment - Huguenot High School Project

RECEIVED
JUL 15 2014

OFFICE OF CITY ATTORNEY

ORD. OR RES. No. _____

PURPOSE: To amend the FY2015-FY2019 Capital Improvement Budget by transferring \$900,000.00 of City CIP funding in the School Planning & Construction Project (CIP reference Project No. 230-8198) to Richmond Public Schools' School Maintenance Project in the Education category for specific technology infrastructure and equipment (data network, NEC telephone system & intercom system) required for the Huguenot High School Project.

REASON: In order to be eligible for potential federal E-Rate reimbursements which could be substantial on this project, Richmond Public Schools must procure the specified technology infrastructure and equipment directly from an E-Rate qualified vendor. Although there is a question as to whether the E-Rate program will be funded fully or partially, the City needs to be in a position to recover any possible costs through E-Rate reimbursement that could then be put back into the schools design and construction program.

RECOMMENDATION: The Administration recommends adoption of this ordinance.

201407001

BACKGROUND: State-of-the-art technology is critically important for Richmond students in all levels of schools and is one of the primary joint commitments of the City and RPS in the design and construction of the four new schools in Phase I under the City CIP School Planning & Construction Program. In summary, technology in each school consists of the infrastructure throughout the school along with the classroom equipment typically consisting of computers and smartboards. The technology investments/costs for the two elementary schools opened in January 2013 ranged from approximately \$785,000 to \$869,000 and for the M. L. King Jr. Middle School Project opened in January 2014 approximately \$1,750,000. Technology costs for the Huguenot High School Project are projected in the \$2,623,000 range before potential discounts.

FISCAL IMPACT/COST:

There is no additional cost to the City. RPS will return to the City all surplus transferred funds not required for this specific technology package and all reimbursed funds.

FISCAL IMPLICATIONS: TBD

BUDGET AMENDMENT NECESSARY: Yes, amends CIP Project # 230-8198 FY2015-19.

REVENUE TO CITY: None

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: July 14, 2014

CITY COUNCIL PUBLIC HEARING DATE: September 8, 2014

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Department of Public Works; Finance; Budget and Strategic Planning; Law Department. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Byron C. Marshall); Assistant to Chief Administrative Officer (Wanda Marable); and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: 230-8198 - FY 2015 -19 Approved CIP budget.

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: None

STAFF: Edward M. Mangold, Senior Budget & Management Analyst