

INTRODUCED: March 4, 2022

AN ORDINANCE No. 2022-056

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 11 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2022, and ending June 30, 2023, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$115,621,657 of the estimated revenue for the period commencing July 1, 2022, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2022.

**A TRUE COPY:  
TESTE:**  
*Carlin D. Reed*  
**City Clerk**

AYES: 9 NOES: 0 ABSTAIN: \_\_\_\_\_

ADOPTED: MAY 9 2022 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

| <b>Agency</b>                               | <b>Proposed<br/>FY2023</b> |
|---------------------------------------------|----------------------------|
| Adult Drug Court                            | 500,000                    |
| Animal Care and Control                     | 75,000                     |
| Circuit Court                               | 660,000                    |
| City Attorney                               | 696,435                    |
| City Council                                | 261,869                    |
| Commonwealth Attorney                       | 1,030,908                  |
| Community Wealth Building                   | 395,000                    |
| Emergency Communications                    | 6,003,000                  |
| Fire & EMS                                  | 1,128,330                  |
| Housing and Community Development           | 18,097,785                 |
| Justice Services                            | 2,362,049                  |
| Library                                     | 320,047                    |
| Parks, Recreation &Community Facilities     | 3,466,839                  |
| Planning and Development Review             | 800,000                    |
| Police                                      | 2,375,284                  |
| Public Works                                | 54,717,378                 |
| Retirement                                  | 2,049,848                  |
| Sheriff and Jail                            | 3,472,500                  |
| Social Services                             | 17,059,385                 |
| Strategic Communications & Civic Engagement | 150,000                    |
| <b>Total Special Fund</b>                   | <b>115,621,657</b>         |