

INTRODUCED: November 14, 2016

AN ORDINANCE No. 2016-286

To authorize the Chief Administrative Officer to accept funds in the amount of \$1,085,372 from the Virginia Department of Transportation; to amend the Fiscal Year 2016-2017 Capital Budget by establishing a new project in the Transportation Category called the Broad Street Streetscape project; and to appropriate the amount of \$1,085,372 to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amount appropriated to the new Broad Street Streetscape project by \$1,085,372 for the purpose of installing sidewalk and landscaping on West Broad Street between North Hamilton Street and North Laurel Street.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 12 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-058, adopted May 13, 2016, adopting the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, be and is hereby amended by establishing a new project in the Capital Budget called the Broad Street Streetscape project in the Transportation Category.

§ 2. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$1,085,372 from the Virginia Department of Transportation

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 12 2016 REJECTED: _____ STRICKEN: _____

for the purpose of installing sidewalk and landscaping on West Broad Street between North Hamilton Street and North Laurel Street.

§ 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$1,085,372, increasing the amount appropriated for expenditures by \$1,085,372, and allotting to the Broad Street Streetscape project in the Transportation Category the sum of \$1,085,372 for the purpose of installing sidewalk and landscaping on West Broad Street between North Hamilton Street and North Laurel Street.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

EDITION: 1

DATE: October 14, 2016

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: John J. Buturla, Interim Deputy Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director Finance Department

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning

THROUGH: Dr. Emmanuel Adediran, Director of Public Works

THROUGH: M.S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) AND AMEND THE FY2017 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO APPROPRIATE TO THE "BROAD STREET STREETScape" PROJECT.

O & R REQUEST

OCT 20 2016

45805

Chief Administration Office
City of Richmond

ORD. or RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$1,085,372 for the "Broad Street Streetscape" project from the Virginia Department of Transportation (VDOT), and to amend the FY2017 Capital Improvement Budget (Award # New) by appropriating \$1,085,372 for the project. Project U000-127-967 UPC 109306.

REASON: To accept \$1,085,372 for the "Broad Street Streetscape" project.

RECOMMENDATIONS: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The 2014 Virginia General Assembly approved HB 2, a state-wide prioritization process for project selection. HB 2 amends the Code of Virginia by adding 1.1 of Chapter 1 of Title 33.1 a section number 33.1-23.5:5 relating to allocations within highway construction districts by the Commonwealth Transportation Board (CTB). HB 2 provides for the development of a prioritization process for projects funded by the CTB. Such prioritization shall weigh factors such as congestion mitigation, economic development, accessibility, safety and environmental quality and be applied within each highway construction district. The Broad Street streetscape project was selected as a HB 2 project.

The proposed project would install streetscape on Broad Street from Laurel Street to Hamilton Street. The streetscape project will complement the BRT project on US 250 and benefit all users (the BRT vehicle, pedestrians and other vehicles). This project addresses key design components that the BRT project could not address due to funding from Laurel Street to Hamilton Street. The BRT project is a regional collaboration between the Greater Richmond Transit Company (GRTC), the Virginia Department of Rail and Public Transportation (DRPT), the City of Richmond, Henrico County and the U.S. Department of Transportation.

The "Broad Street Streetscape" project was selected as a HB 2 project in June 2016. A total of \$6,020,287 was allocated to the Six Year Improvement Program from FY17 – FY20 (FY17-\$1,085,372; FY18-\$915,480; FY19-\$1,003,631; and FY20-\$3,015,804). This Ordinance will amend FY17 CIP to accept FY17 VDOT funds in the amount of \$1,085,372 and encumber in 'Broad Street Streetscape' project account (Award # New). Future year allocations will be budgeted using City's FY18-FY22 CIP budget cycle.

FISCAL IMPACT/COST TO CITY: None. VDOT funds are 100% reimbursable.

FISCAL IMPLICATION: By not adopting the ordinance, the City will not be able to proceed on the project.

BUDGET AMENDMENT NECESSARY: Yes. Amend the FY2017 Capital Improvement Budget and appropriate \$1,085,372 for 'Broad Street Streetscape' project (Award# New). Future year allocations will be budgeted through the FY18-22 Capital Improvement Budget process.

REVENUE TO CITY: \$1,085,372 in HB 2 funds.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: November 14, 2016

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: None

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission


AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Development; Economic and Community Development; Department of Public Utilities; Finance Department; Budget and Strategic Planning; Copies also sent to: City Mayor (Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn); Interim Deputy Chief Administrative Officer (John J. Buturla); and City Attorney (2).

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): Routine maintenance costs are expected in the future years after construction is completed.

ATTACHMENTS: VDOT Adopted Six Year Plan

STAFF: M. S. Khara P.E. City Engineer 646-5413
Lamont Benjamin, Capital Projects Administrator 646-6339
Michael B. Sawyer, City Transportation Engineer 646-3435



Six-Year Improvement Program

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Scenario Overview

Name	LIVE SYP: FY18-23	Description	FY18-23
Year	2018	Total Line Items	7108

Line Item Details

Hide Pool Details

Overview

Primary UPC 109308 [T17407]	Scope of Work Landscaping/Beautification Landscaping/Beautification
Description #HB2 FY17 RTE 250 - STREETSCAPE #HB2 FY17 RTE 250 - STREETSCAPE	
Program Group Programming Division Programming Division	Record Type project project
Project Type LAP Tier 2 PE, CN (PH, RFP) LAP Tier 2 PE, CN (PH, RFP)	Functional Class URBAN PRINCIPAL ARTERIAL URBAN PRINCIPAL ARTERIAL
Ad Date 3/7/2019 3/7/2019	Project Status NO DATES SET YET NO DATES SET YET

Location

District Richmond	Jurisdiction Richmond
From HAMILTON ST HAMILTON ST	To LAUREL ST LAUREL ST
Road System Urban	Street Name WEST BROAD STREET WEST BROAD STREET

Schedule

Schedule				Classification			
PE Start 1/5/2017	1/5/2017	RW Start		CN Start 3/7/2019	3/7/2019	New Project	
PE End 3/7/2019	3/7/2019	RW End		CN End 5/5/2021	5/5/2021	Project	
PE Status FY2017	FY2017	RW Status N/A	N/A	CN Status FY2019	FY2019	Deficit Funding	

Notes

Report Note
Program Note

Estimates & Expenditures

		Estimate	Estimate	Expended	Expended	Balance	Balance
PE	x	\$610,000	x \$610,000	\$0	\$0	\$610,000	\$610,000
RW		N/A		\$0	N/A	\$0	\$0
CN	x	\$5,410,287	x \$5,410,287	\$0	\$0	\$5,410,287	\$5,410,287
Total		\$6,020,287	\$6,020,287	\$0	\$0	\$6,020,287	\$6,020,287

Allocations & Projected Funding

Show Project Splits Manage Previous Allocations

		Previous	2018	2019	2020	2021	2022	2023
HB1887 - DGP: DGP - NHPP (GF1100)	GF1100 6111007	\$868,298	\$0	\$0	\$0	\$0	\$0	\$0
HB1887 - DGP: DGP - NHPP Soft Match (GF1101)	GF1101 6111017	\$217,074	\$0	\$0	\$0	\$0	\$0	\$0
HB1887 - DGP: DGP - State (GS0100)	GS0100 6011007	\$0	\$915,480	\$1,003,631	\$3,015,604	\$0	\$0	\$0
Total		\$1,085,372	\$915,480	\$1,003,631	\$3,015,604	\$0	\$0	\$0
							Total Allocations	\$6,020,287