



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Finance & Economic Development Standing Committee

December 21, 2023

### Legislative Summary

**Previous Meeting:** November 16, 2023

**Next Meeting:** January 17, 2024

#### Paper(s) for Consideration

#### 1. ORD. 2023-359

**Patron:** Mayor Stoney, Ms. Lynch

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$265,275.00 from the Commonwealth's Development Opportunity Fund, to amend the Fiscal Year 2023-2024 Special Fund Budget by creating a new special fund for the Department of Economic Development called the Alacer Corp. Special Fund, and to appropriate the increase to the Fiscal Year 2023-2024 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic Development's Alacer Corp. Special Fund by \$265,275.00, for the purpose of providing Alacer Corp. with incentives to improve, equip, and operate its facility at 1211 Sherwood Avenue in the city of Richmond. (3rd District)

#### **Key Points:**

- A. The ordinance establishes a new special revenue fund associated with funds received from the Commonwealth's Development Opportunity Fund to assist the Alacer Corporation with providing incentives to improve, equip, and operate its facility at 1211 Sherwood Avenue.
- B.

Fiscal Impact: ☒ None ☐ Yes. Amends the FY2024 Special Fund Budget to appropriate the funds for a new Special Fund.

#### 2. ORD 2023-360

**Patron:** Mayor Stoney

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by (i) transferring \$100,000.00 from the Non-Departmental agency "Reserve for Children's Fund" line item, (ii) creating a new line item entitled "Greater Richmond SCAN (Stop Child Abuse Now), Inc. (for FY24 Circle Preschool Program Stabilization)" in the Non-Departmental agency, and (iii) appropriating the total amount of \$100,000.00 of the



# Richmond City Council

*The Voice of the People*

*Richmond, Virginia*

## Office of the Council Chief of Staff

transferred funds to such new line item in the Non-Departmental agency, all for the purpose of stabilizing and continuing operations of a sliding-scale therapeutic preschool program for children who have experienced adversities and direct trauma.

### Key Points:

- A. Transfers \$100,000 from the Non-Departmental Agency Reserve for Children's Fund creating a new line item "Greater Richmond SCAN (Stop Child Abuse Now).
- B. Funding will enable continuation of pre-school programs for children that have experienced direct trauma.

Fiscal Impact: ☒ None ☐ Yes.

### 3. ORD. 2023-361

**Patron: Mayor Stoney**

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$7,142.00 from the Virginia Opioid Abatement Authority, to amend the Fiscal Year 2023-2024 General Fund Budget by creating a new line item in the Non-Departmental agency to be called the "Hanover County OAA Project Recover Grant" line item, and to appropriate the increase to the Fiscal Year 2023-2024 General Fund Budget by increasing estimated revenues and the amount appropriated to such new line item by \$7,142.00, all for the purpose of making a grant of matching funds to Hanover County to support the Project Recover initiative funded by the Virginia Opioid Abatement Authority.

### Key Points:

- A. The ordinance establishes a new special revenue fund associated with funds received from the Virginia Opioid Abatement Authority. The funds shall be used as grant matching funds to Hanover County to support the Project Recovery Initiative.
- B. The specifics of the grant relating to the matching funds are associated with placing additional Peer Recovery Specialist with First Responders.

Fiscal Impact: ☒ None ☐ Yes Amends the FY2024 Special Fund Budget to appropriate the funds for a new Special Fund.



# Richmond City Council

*The Voice of the People*

*Richmond, Virginia*

## Office of the Council Chief of Staff

### 4. ORD. 2023-362

**Patron: Mayor Stoney**

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$2,500.00 from the Virginia Opioid Abatement Authority, to amend the Fiscal Year 2023-2024 General Fund Budget by creating a new line item in the Non-Departmental agency to be called the "Henrico County OAA Planning Grant" line item, and to appropriate the increase to the Fiscal Year 2023-2024 General Fund Budget by increasing estimated revenues and the amount appropriated to such new line item by \$2,500.00, all for the purpose of making a grant of matching funds to Henrico County to support the development of a gap analysis of the needs of pregnant and parenting individuals with opioid use disorder.

#### **Key Points:**

- A.** The ordinance establishes a new special revenue fund associated with funds received from the Virginia Opioid Abatement Authority (\$2,500). The funds shall be used to assist with the development of a gap analysis of the needs of pregnant and parenting persons with opioid use disorders.
- B.** In addition, the CAO shall implement a MOU with the counties of Hanover, Chesterfield, Henrico, and the City of Richmond for the implementation of the gap analysis.

Fiscal Impact: ☒ None ☐ Yes Amends the FY2024 Special Fund Budget to appropriate the funds for a new Special Fund.

### 5. ORD. 2023-363

**Patron: Mayor Stoney**

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by (i) transferring \$250,000.00 from the Office of the Deputy Chief Administrative Officer for Human Services, (ii) transferring \$17,320.00 from the Non-Departmental agency "Reserve for Children's Fund" line item, (iii) creating a new line item entitled "Rings vs. Rent Scholarship Foundation (for School Year 2023-24 MLK MS Leadership Program)" in the Non-Departmental agency, and (iv) appropriating the total amount of \$267,320.00 of the transferred funds to such new line item in the Non-Departmental agency, all for the purpose of supporting leadership programming for students at Martin Luther King, Jr., Middle School.



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Key Points:

- A. The ordinance requests transferring \$250,000 from the Office of the Deputy Chief Administrative Officer for Human Services and \$17,320 from the Non-Departmental agency "Reserve for Children's Fund" to support the MLK Middle School Leadership Program.
- B. Resulting new Non-Departmental line items entitled "ring vs. Rent Scholarship Foundation (for School Year 2023-2024 MLK MS Leadership Program)". Total funding \$267,320

Fiscal Impact: ☐ None ☒ Yes Reduces funding in Human Services relating to the Office of Children and Families.

### 6. ORD. 2023-364

Patron: Mayor Stoney

To amend Ord. No. 2023-072, adopted May 8, 2023, which appropriated and provided funds for financing the school budget for the fiscal year commencing Jul. 1, 2023, and ending Jun. 30, 2024, by increasing estimated revenues from certain state programs.

### Key Points:

- A. The Ordinance accept funding per the Virginia Department of Education – HB 6001 provides a budget amendment to funding associated with Richmond Public Schools (additional funding)
- B. RPS proposed usage relates to teacher compensation, additional support staff and high-dosage tutoring to address pandemic-related unfinished learning.

Fiscal Impact: ☒ None ☐ Yes Amends the FY2024 School Budget based upon additional funding received from the State.

### 7. ORD. 2023-365

Patron: Mayor Stoney

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Performance Agreement between the City of Richmond, Alacer Corp., and the Economic Development Authority of the City of Richmond, for the purpose of providing the balance of the local match funds to Alacer Corp. through a grant from the Economic Development Authority of the City of Richmond in accordance with a Commonwealth's Development Opportunity Fund Performance Agreement as an incentive to improve, equip, and operate a research and development facility at 1211 Sherwood Avenue in the city of Richmond. (3rd District)



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Key Points:

- A. The ordinance provides for the CAO to establish a MOU with the Virginia, Alacer Corp and the Economic Development Authority of the City of Richmond as it relates to the expectations associated with Ordinance 2022-117.
- B. The City of Richmond was awarded a \$265,275 a Commonwealth's Development Opportunity Fund grant from the Virginia Economic Development Partnership to induce the growth and expansion of the Company's research and development facility located at 1211 Sherwood Avenue. The COF grant requires the City to provide a 1:1 match. This request satisfies the local match fund requirement.
- C. The City has already provided \$115,560.36 through an existing grant and in-kind assistance and has drafted a performance agreement for the remaining \$149,714.64.

Fiscal Impact: ☒ None ☐ Yes – City funds have previously been appropriated for this purpose in Non-Departmental funds (Wyeth/GSK), and no additional City funds are needed.

### 8. ORD. 2023-366

Patron: Mayor Stoney

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a First Amendment to Stone Brewery Cooperation Agreement, as Amended, Dated March 2, 2015, Between the City of Richmond, Virginia and the Economic Development Authority of the City of Richmond, Virginia, for the purpose of facilitating the use of excess revenues for economic development activities and projects in the city of Richmond.

### Key Points:

- A. The ordinance amends the current agree with the Economic Development Authority of the City of Richmond and the Stone Brewery Corporate to provide the usage of excess revenue for economic development activities and projects

Fiscal Impact: ☒ None ☐ Yes



# Richmond City Council

*The Voice of the People*

*Richmond, Virginia*

## Office of the Council Chief of Staff

### 9. ORD. 2023-367

**Patron: Mayor Stoney**

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Memorandum of Agreement between the City of Richmond and the Counties of Hanover, Chesterfield, and Henrico for the purpose of funding the development of a gap analysis of the needs of pregnant and parenting individuals with opioid use.

#### **Key Points:**

- A. The ordinance provides for the Chief Administrative Officer to execute a MOA between the counties of Hanover, Chesterfield, and Henrico to fund the development of a gap analysis associated with the needs of pregnant and parents with opioid use.
- B. To formally establish a Non-Departmental line item entitled "Henrico Count OAA Planning Grant for the funds (\$2,500) associated with the gap analysis.

Fiscal Impact: ☒None ☐Yes Funding of \$2,500 is associated with receipt of funds from an external entity.

### 10. ORD. 2023-368

**Patron: Mayor Stoney**

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute an Operational Agreement for Cooperative Partnership for Opioid Abatement Authority Award between the City of Richmond and the Counties of Hanover and Chesterfield, for the purpose of making a grant of matching funds to Hanover County to support the Project Recover initiative funded by the Virginia Opioid Abatement Authority.

#### **Key Points:**

- A. The Ordinance provides for the CAO to execute a MOU for the Cooperative Partnership for Opioid Abatement Authority and acceptance and distribution of the grant matching funds received.

Fiscal Impact: ☒None ☐Yes Matching funds will be received from an external entity.