

INTRODUCED: January 9, 2023

AN ORDINANCE No. 2023-002

To amend Ord. No. 2022-056, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 Special Fund Budget and made appropriations pursuant thereto, to transfer \$72,000.00 from the Department of Fire and Emergency Services, and appropriate such \$72,000.00 to the Department of Emergency Communications, for the purpose of moving the funding for the Office of Emergency Management from the Department of Fire and Emergency Services to its new location within the Department of Emergency Communications.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 23 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-056, adopted May 9, 2022, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$72,000.00 from the Department of Fire and Emergency Services Special Funds and appropriating those transferred funds in the amount of \$72,000.00 to the Department of Emergency Communications, for the purpose of moving the funding for the Office of Emergency Management

AYES: 9 NOES: 0 ABSTAIN: _____

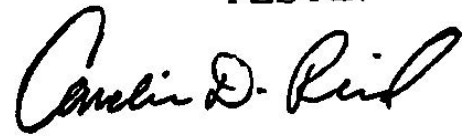
ADOPTED: JAN 23 2023 REJECTED: _____ STRICKEN: _____

from the Department of Fire and Emergency Services to its new location within the Department of Emergency Communications.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, reading "Carlin D. Reed". The signature is written in a cursive style with a large, looping initial "C".

City Clerk



City of Richmond

Intracity Correspondence

O&R REQUEST

DATE: November 9, 2022

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO, Finance and Administration

THROUGH: Sheila White, Director of Finance

THROUGH: Jason May, Director of Budget and Strategic Planning

THROUGH: Melvin Carter, Fire Chief

THROUGH: Stephen Willoughby, Director of Department of Emergency Communications and
Emergency Management Coordinator

FROM: Jonathan Fetterman, Senior Manager, Department of Emergency Communications

Jonathan
Fetterman

RE: Amend Ord. 2022-056

ORD. OR RES. No. _____

PURPOSE: To amend Ordinance 2022-056, which adopted the Fiscal Year 2022-2023 Special Fund Budget by re-appropriating \$72,000 from the Fire & Emergency Services Special Fund Budget to the Department of Emergency Communications Special Fund Budget. The following Special Funds will be moved FFY21 SHSP Public Housing Kits (\$30,000), FFY21 SHSP Richmond CERT (\$12,000), and FFY21 SHSP Public Outreach and Education (\$30,000).

REASON: On October 10, 2022, Resolution 2022-R062 adopted the Mayor's appointment of Mr. Stephen Willoughby, Director of Emergency Communications, as Emergency Management Coordinator for the City of Richmond. As such, the Office of Emergency Management was moved from the Department of Fire and Emergency Services into the Department of Emergency Communications, reporting thenceforth to Director Willoughby. This paper requests to move grant funding associated with the Office of Emergency Management from the Fire and Emergency Services Special Fund Budget to the Department of Emergency Communications Special Fund Budget.

RECOMMENDATION: City Administration recommends adoption.

BACKGROUND: On October 10, 2022, through adoption of Resolution 2022-R062, City Council approved the Mayor's appointment of Mr. Stephen Willoughby, Director of Emergency Communications, as Emergency Management Coordinator for the City of Richmond. As such, the Office of Emergency Management was moved from the Department of Fire and Emergency Services into the Department of Emergency Communications, reporting thenceforth to Director Willoughby. This paper requests that grant funding associated with the Office of Emergency Management be moved from the Fire and Emergency Services Special Fund Budget to the Department of Emergency Communications Special Fund Budget.

FISCAL IMPACT / COST: N/A

FISCAL IMPLICATIONS: N/A

BUDGET AMENDMENT NECESSARY: Yes, to re-appropriate \$72,000.00 in State Homeland Security Program grant funds from the Fire and Emergency Services Special Fund Budget to the Department of Emergency Communications Special Fund Budget.

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: ~~December 12, 2022~~ e January 9, 2023 SW

CITY COUNCIL PUBLIC HEARING DATE: ~~January 9, 2022~~ e January 23, 2023 SW

REQUESTED AGENDA: Consent agenda.

RECOMMENDED COUNCIL COMMITTEE: Waived

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Departments of Finance, Budget and Strategic Planning, Fire and Emergency Services, Emergency Communications.

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2022-056, Resolution 2022-R062

REQUIRED CHANGES TO WORK PROGRAM(S):

ATTACHMENTS: Ord. 2022-056, Resolution 2022-R062

STAFF: Jonathan Fetterman, Senior Manager, 804-646-1340, jonathan.fetterman@rva.gov