

APPENDIX A-1 (Revision #1) Locally Administered

Project Number: 0033-127-S46 UPC: 93350 Date: 4/23/2014
 Locality: City of Richmond

Project Location ZIP+4: 23219-1907 Locality DUNS# 003133840
 Locality Address (incl ZIP+4): City of Richmond, 900 East Broad Street, Richmond, VA 23219-1907

Project Narrative

Scope: Construct Roundabout at Nine Mile Rd, 25th St. and Fairmount
 From: 250' West of 25th and S Street
 To: 250' East of 25th and S Street
 Locality Project Manager Contact info: Jian Xu 804-646-5402
 Department Project Coordinator Contact Info: Kerry Batten 804-524-6283

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$142,000	\$64,000	\$993,000	\$1,199,000
Estimated VDOT Project Expenses	\$10,000	\$3,000	\$10,000	\$23,000
Estimated Total Project Costs	\$152,000	\$67,000	\$1,003,000	\$1,222,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$152,000	HSIP	0.0%	\$0	\$152,000	
				\$0	\$0	
Total PE	\$152,000			\$0	\$152,000	\$142,000
Right of Way & Utilities	\$67,000	HSIP	0.0%	\$0	\$67,000	
				\$0	\$0	
Total RW	\$67,000			\$0	\$67,000	\$64,000
Construction	\$1,003,000	HSIP	0.0%	\$0	\$1,003,000	
				\$0	\$0	
Total CN	\$1,003,000			\$0	\$1,003,000	\$993,000
Total Estimated Cost	\$1,222,000			\$0	\$1,222,000	\$1,199,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,222,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$1,199,000

Project Financing						
HSIP	State Match					Aggregate Allocations (A+B+C+D+E+F)
\$1,099,800	\$122,200					\$1,222,000

- Program and project Specific Funding Requirements**
- This project shall be administered in accordance with VDOT's Urban Construction Initiative Program Administration Guide
 - The project will be constructed and maintained in accordance with VDOT's Urban Manual
 - In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the project scoping will be completed on or before July 30, 2003.
 - The municipality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Municipality subsequent to project completion without the approval of the Department, the municipality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
 - This project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
 - \$1,159,359 Previous Allocation by the CTB, Expenditure Deadline 6/30/2014
 - FY 13 - \$62,641 - Allocation by CTB 7/1/2012, Expenditure Deadline 6/30/2016.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Jian Xu 4/23/14
 Authorized Locality Official and date
Jian Xu
 Typed or printed name of person signing

Sherry Eggle 4/28/14
 Authorized VDOT Official
 Recommendation and Date
Sherry Eggle
 Typed or printed name of person signing
 Version 8/29/11