

INTRODUCED: September 12, 2022

AN ORDINANCE No. 2022-255

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$1,357,809.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2022-2023 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Complete Streets Project line item in the Transportation category by \$1,357,809.00, for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension/State of Good Repair (SGR) Paving Funding program for various resurfacing projects along Belt Boulevard and Broad Rock Boulevard.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: SEP 26 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$1,357,809.00 from the Virginia Department of Transportation for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension /State of Good Repair (SGR) Paving Funding program for various resurfacing projects along Belt Boulevard and Broad Rock Boulevard.

AYES: 7 NOES: 0 ABSTAIN: \_\_\_\_\_

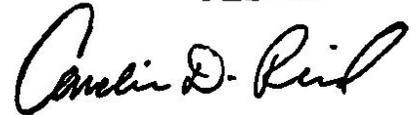
ADOPTED: SEP 26 2022 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, by increasing estimated revenues by \$1,357,809.00, increasing the amount appropriated for expenditures by \$1,357,809.00, and allotting to the Department of Public Works' Complete Streets Project line item in the Transportation category, with award number 501100, the sum of \$1,357,809.00 for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension Paving program for various resurfacing projects along Belt Boulevard and Broad Rock Boulevard.

§ 3. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**

A handwritten signature in black ink, appearing to read "Carolin D. Reil". The signature is written in a cursive style with a large initial 'C'.

**City Clerk**



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

### O&R REQUEST

**DATE:** August 11, 2022 **EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney; Mayor 

**THROUGH:** J.E. Lincoln Saunders; Chief Administrative Officer 

**THROUGH:** Sabrina Joy-Hogg Deputy Chief Administrative Officer Finance and Administration  
Sabrina Joy-Hogg Digitally signed by Sabrina Joy-Hogg  
Reason: I am approving this document  
Date: 2022.08.23 09:52:17 -0400

Sheila D. White, Director of Finance Digitally signed by Sheila D. White, Director of Finance  
Date: 2022.08.18 17:22:26 -0400

**THROUGH:** Sheila White; Director of Finance

**THROUGH:** Jason May; Director of Budget & Strategic Planning  Digitally signed by Jason May  
Date: 2022.08.16 14:54:32 -0400

**THROUGH:** Robert Steidel; Deputy Chief Administrative Officer  Digitally signed by Robert C Steidel  
Date: 2022.08.16 09:12:11 -0400

**THROUGH:** Bobby Vincent Jr.; Director of Public Works  Digitally signed by Bobby Vincent  
Date: 2022.08.11 12:17:16 -0400

**THROUGH:** M.S. Khara, P.E.; City Engineer  Digitally signed by Michael B Sawyer P.E.  
Date: 2022.08.12 11:10:26 -0400

**FROM:** Kenny Horak; Senior Capital Project Manager  Digitally signed by Kenneth Horak  
Date: 2022.08.12 11:05:57 -0400

**RE:** TO AMEND THE FY 2023 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2023 PRIMARY EXTENSION PAVING PROGRAM FOR "UPC 121676 Belt Blvd N; UPC 121677 Broad Rock Blvd S; UPC 121678 Broad Rock Blvd N and UPC 121679 Broad Rock Blvd N" PROJECTS.

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To amend Ord. No. 2022-057 adopted May 9 2022, which adopted the Capital Improvement Plan for fiscal year 2022-2023 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in

the total amount of \$1,357,809.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of “UPC 121676 Belt Blvd N; UPC 121677 Broad Rock Blvd S; UPC 121678 Broad Rock Blvd N and UPC 121679 Broad Rock Blvd N” in the Transportation Category under “Complete Streets Project- Award # 501100”.

**REASON:** To accept and appropriate \$1,357,809.00 from VDOT FY 2021 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2021.

**RECOMMENDATION:** The department of Public works recommends approval of this ordinance.

**BACKGROUND:** House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded state wide program and the City of Richmond submitted the application for; Belt Blvd N from Terminal Ave. to 300 feet short of Walmsley Blvd (estimated cost \$356,103.00); Broad Rock Blvd S from Terminal Ave to 500 feet short of Walmsley Blvd (estimated cost \$369,005.00) Broad Rock Blvd N from 100 feet past Cranford Ave to Snead Rd (estimated cost \$449,921.00 and Broad Rock Blvd N from 100 feet short of Plainfield Rd to Snead Rd (estimated cost \$324,780.00).

The scope of this project consist of milling, resurfacing and handicap upgrades for and estimated cost of \$1,499,809.00

The (Belt Blvd N; Broad Rock Blvd S and Broad Rock Blvd N) were submitted in December 2021 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2022 in the total amount of \$1,499,809.00. Breakdown of the \$1,499,809.00 equates to VDOT administrative cost \$142,000.00, reimbursable federal funds to City for construction \$1,357,809.00

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Belt Blvd N	Terminal Ave	300 ' short of Walmsley Blvd	\$356,103.00	\$35,000.00	\$321,103.00

Broad Rock Blvd S	Terminal Ave	500' short of Walmsley Blvd	\$369,005.00	\$35,000.00	\$334,005.00
Broad Rock Blvd N	100' past Cranford	Snead Rd	\$449,921.00	\$40,000.00	\$409,921.00
Broad Rock Blvd N	100' short of Plainfield RD	Snead Rd	\$324,780.00	\$32,000.00	\$292,780.00
<b>Total</b>			<b>\$1,499,809.00</b>	<b>\$142,000.00</b>	<b>\$1,357,809.00</b>

**FISCAL IMPACT / COST:** None. Federal funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

**FISCAL IMPLICATIONS:** Not adopting this ordinance will prohibit the City from receiving \$1,357,809.00 in Primary Extension Paving Program Funds.

**BUDGET AMENDMENT NECESSARY:** Yes. This ordinance is to provide amendment to the FY 2023 CIP budget to appropriate \$1,357,809.00 from federal funds for the resurfacing of Belt Blvd N from Terminal Ave. to 300 feet short of Walmsley Blvd; Broad Rock Blvd S from Terminal Ave to 500 feet short of Walmsley Blvd; Broad Rock Blvd N from 100 feet past Cranford Ave to Snead Rd and Broad Rock Blvd N from 100 feet short of Plainfield Rd to Snead Rd, in the Transportation Category in "Complete Streets Project - Award # 501100".

**REVENUE TO CITY:** \$1,357,809.00 in Primary Extension Paving Program Federal Funds (100% Reimbursable).

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** September 12, 2022

**CITY COUNCIL PUBLIC HEARING DATE:** September 26, 2022

**REQUESTED AGENDA:** Consent.

**RECOMMENDED COUNCIL COMMITTEE:** Planning Commission.

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None.

**AFFECTED AGENCIES:** Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Acting Chief Administrative Officer (J. E. Lincoln Saunders) As-

O&R Request

Page 4 of 4

---

Assistant to Chief Administrative Officer); Deputy Chief Administrative Officer Operations (Robert Steidel) and City Attorney (2 copies)

**RELATIONSHIP TO EXISTING ORD. OR RES.:** None.

**REQUIRED CHANGES TO WORK PROGRAM(S):** Yes. This will reduce street maintenance.

**ATTACHMENTS:** VDOT Six Year Program Allocations

**STAFF:** M. S. Khara P.E. City Engineer 646- 5413  
Kenneth D. Horak Senior Capital Project Manager 646-4781



# Six-Year Improvement Program

[Home](#) [User's Guide](#) [About](#)

[All Projects](#) [Major Projects](#) [MPO](#) [Fund](#) [Reports](#)

## Line Item Details

### Project Summary

UPC: 121676  
 Project: #SGR23LP - BELT BLVD N  
 Scope of Work: Resurfacing  
 Description: FROM: 4.589 TO: 5.068  
 Report Note:  
 Fund Source:

### Project Location

District: Richmond      Jurisdiction: Richmond  
 Road System: Urban      Length: 0.4790 MI  
 Route: 0161      Street: Belt Blvd N  
 MPO Area: Richmond

### Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$15	FY2023
Right of Way (RW)	\$0	N/A
Construction (CN)	\$341	FY2025
<b>Total Estimate</b>	<b>\$356</b>	

### Required Allocations

Fund Sources	Previous Allocations	Values in Thousands of Dollars						Required After FY2028
		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
State of Good Repair: State	\$0	\$356	\$0	\$0	\$0	\$0	\$0	
<b>Total Funding</b>	<b>\$0</b>	<b>\$356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Six-Year Improvement Program

[Home](#) [User's Guide](#) [About](#)

[All Projects](#) [Major Projects](#) [MPD](#) [Fund](#) [Reports](#)

## Line Item Details

### Project Summary

UPC **121677**  
 Project **#SGR23LP - BROAD ROCK BLVD S**  
 Scope of Work **Resurfacing**  
 Description **FROM. 1.82 TO. 2.82**  
 Report Note  
 Fund Source

### Project Location

District **Richmond** Jurisdiction **Richmond**  
 Road System **Urban** Length **1.0000 MI**  
 Route **0086** Street **Broad Rock Blvd S**  
 MPO Area **Richmond**

### Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$15	FY2023
Right of Way (RW)	\$0	N/A
Construction (CN)	\$354	FY2025
<b>Total Estimate</b>	<b>\$369</b>	

### Required Allocations

Fund Sources	Previous Allocations	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Required After FY2028
	Values in Thousands of Dollars							
State of Good Repair: State	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Six-Year Improvement Program

[Home](#) [User's Guide](#) [About](#)

[All Projects](#) [Major Projects](#) [MPO](#) [Fund](#) [Reports](#)

## Line Item Details

### Project Summary

UPC **121678**  
 Project **#SGR23LP - BROAD ROCK BLVD N**  
 Scope of Work **Resurfacing**  
 Description **FROM: 1.608 TO: 2.608**  
 Report Note  
 Fund Source

### Project Location

District **Richmond** Jurisdiction **Richmond**  
 Road System **Urban** Length **1.0000 MI**  
 Route **0086** Street **Broad Rock Blvd N**  
 MPO Area **Richmond**

### Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$20	FY2023
Right of Way (RW)	\$0	N/A
Construction (CN)	\$430	FY2025
<b>Total Estimate</b>	<b>\$450</b>	

### Required Allocations

Fund Sources	Previous Allocations	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Required After FY2028
	Values in Thousands of Dollars							
State of Good Repair: State	\$0	\$450	\$0	\$0	\$0	\$0	\$0	
<b>Total Funding</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Six-Year Improvement Program

[Home](#) [User's Guide](#) [About](#)

[All Projects](#) [Major Projects](#) [MPO](#) [Fund](#) [Reports](#)

## Line Item Details

### Project Summary

UPC: 121679  
 Project: #SGR23LP - BROAD ROCK BLVD N  
 Scope of Work: Resurfacing  
 Description: FROM: 2.608 TO: 3.141  
 Report Note:  
 Fund Source:

### Project Location

District: Richmond  
 Road System: Urban  
 Route: 0086  
 MPO Area: Richmond  
 Jurisdiction: Richmond  
 Length: 0.5330 MI  
 Street: Broad Rock Blvd N

### Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$12	FY2023
Right of Way (RW)	\$0	N/A
Construction (CN)	\$313	FY2025
<b>Total Estimate</b>	<b>\$325</b>	

### Required Allocations

Fund Sources	Previous Allocations	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Required After FY2028
	Values in Thousands of Dollars							
State of Good Repair: State	\$0	\$325	\$0	\$0	\$0	\$0	\$0	
<b>Total Funding</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>