

INTRODUCED: September 28, 2015

AN ORDINANCE No. 2015-215-209

To amend Ord. No. 2015-57-83, adopted May 15, 2015, which adopted the Fiscal Year 2015-2016 Special Fund Budget, to transfer the Special Parking Districts special fund from the Department of Finance to the Department of Public Works, and to appropriate funds in the amount of \$363,000.00 to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues from parking fines and the amount appropriated to the Department of Public Works' Special Parking Districts special fund by \$363,000.00 for the purpose of providing services in accordance with the Special Parking Districts Program established by City Code § 102-303.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 9 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-57-83, adopted May 15, 2015, be and is hereby amended by transferring the Special Parking Districts special fund from the Department of Finance to the Department of Public Works for the purpose of providing services in accordance with the Special Parking Districts Program established by section 102-303 of the Code of the City of Richmond (2004), as amended.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: NOV 9 2015 REJECTED: _____ STRICKEN: _____

§ 2. That funds in the amount of \$363,000.00 are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues from certain parking fines imposed pursuant to section 102-243(b)(3) of the Code of the City of Richmond (2004), as amended, by \$363,000.00, increasing the amount appropriated for expenditures by \$363,000.00, and allotting to the Department of Public Works' Special Parking Districts special fund the sum of \$363,000.00 for the purpose of providing services in accordance with the Special Parking Districts Program established by section 102-303 of the Code of the City of Richmond (2004), as amended.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

RECEIVED

JUL 23 2015

O&R REQUEST OFFICE OF CITY ATTORNEY

DATE: July 15, 2015 EDITION: 1

TO: The Honorable Members of City Council

O & R REQUEST

THROUGH: Dwight C. Jones, Mayor *DCJ*

JUL 17 2015

4-3588

Chief Administration Office
City of Richmond

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *SCG*

THROUGH: Lenora Reid, DCAO Finance & Administration *LR*

THROUGH: Jay Brown, Director of Budget & Strategic Planning *JB*

THROUGH: Christopher L. Beschler, DCAO of Operations *CB*

FROM: Dr. Emmanuel O. Adediran, Interim Director of Public Works *EDA*

RE: Transfer of the Special Parking District Budget from the Finance Department to the Department of Public Works, and to amend the FY2016 Parking Enterprise Fund by increasing anticipated Revenues and Appropriations by \$363,000

ORD. OR RES. NO

PURPOSE: To transfer the Special Parking District Budget created in Ordinance No. 2011-78-62 from the Department of Finance to the Department of Public Works – Parking Enterprise Fund, by increasing anticipated revenues and appropriations by \$363,000.

REASON: So that the Department of Public Works can receive spending authority for the unbudgeted Special Parking Districts Fund.

RECOMMENDATION: The Department of Finance recommends changing the budget administration of the Special Parking Districts Budget from the Department of Finance to Department of Public Works to centralize operations of the program.

BACKGROUND: Ordinance No. 2011-78-62 established Special Parking Districts Program to provide for the expenditure of Funds derived from certain parking fines imposed pursuant to section 102-243(b)(3) of the City Code. The funds must be used to provide clearly marked crosswalks, off-duty police patrols and to maintain and improve safety and cleanliness in residential restricted parking districts.

The City Code states that the director of Public Works shall administer the Special Parking Districts Program. Section 102-306 (a) states that the director of Public Works shall appoint designees, who may be employees of the Department of Public Works. The Department of Public Works has been overseeing the program since its inception.

COST TO CITY: \$363,000

REVENUE TO CITY: \$363,000

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 8, 2015

CITY COUNCIL PUBLIC HEARING DATE: July 13, 2015

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development (June 18, 2015)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Public Works, Finance,

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance No. 2011-78-62, 2013-81-69

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF:

Dr. Emmanuel Adediran, DPW (646-3606)

Letitia Shelton, DPW (646-6621)

Lynne Lancaster, DPW (646-6006)