



FY 2025 Richmond Government Budget Overview

City and 1st District Highlights

The Fiscal Year 2025 Richmond Government Budget

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Total Budget of \$2.9 Billion

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\$1

billion

Richmond General Fund

The General Fund supports the general operations and management of the city including everything from Parks and Recreation to Schools, City offices to Public Safety. These are the programs and services that keep the community running.

\$476

million

Capital Improvement Plan (CIP)

Capital improvements are long-term, large scale projects that support important city infrastructure. These are projects like sidewalks, playgrounds, water and sewer improvements, and school renovations.

Council Shared Priorities

Seeking shared vision, Richmond City Council uses the following to categorize priorities, advocate for community needs in the Mayor's proposed budget, and make amendments to the final budget.



Planned Growth, Economic Progress & Affordable Housing

Ensuring the economic vitality of Richmond



Safe & Clean Neighborhoods

Maintaining and enhancing the cleanliness, security, and sustainability on every street



Strong Futures for Children, Adults & Families

Guaranteeing that everyone has access to care and culture for a thriving community



Responsive & Accountable Government

Centering the voices of the community in the decisions that impact their lives



Strategic Infrastructure Investment

Investing in the big water, sewer, energy, and transportation projects that make Richmond run



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Planned Growth, Economic Progress & Affordable Housing

- ✓ \$1.5M in support of Minority Business Development CDFI Revolving Loan Fund. This will provide much needed working capital so that minority-owned small businesses have the resources they need for success.
- ✓ \$800,000 for alternative housing support. With mobile homes around the city needing repair and replacement, these funds will provide vital resources to make improvements and stabilize housing throughout the city.



Strong Futures for Children, Adults & Families

- ✓ \$500,000 supporting Right to Counsel for those being evicted. With more than 12,000 cases in Richmond, the right to counsel will provide families the resources to access stable housing.
- ✓ \$60,000 to Groundwork RVA so they can complete a series of tree plantings in the Blackwell area to combat the effect of heat.
- ✓ \$17.1M in additional funding for Richmond Public Schools to support maintenance and modernization with the focus on making sure all students have vibrant and safe learning spaces.



Safe & Clean Neighborhoods

- ✓ \$21M for the Complete Street Program which will make streets usable by all residents of the city, whether if they walk, bike, or drive.
- ✓ Investing in Radar Street Light Signs to increase public safety and change driver behavior.

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Richmond City Council

The Voice of the People

Richmond, Virginia

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Planned Growth, Economic Progress & Affordable Housing



\$100,000 for historic street paver improvements along Broad Street, Grace Street, and Arthur Ashe Boulevard.



Strong Futures for Children, Adults & Families



\$17.1M in additional funding for Richmond Public Schools to support maintenance and modernization with the focus on making sure all students have vibrant and safe learning spaces.



\$350,000 for improvements at Little John Park including playgrounds and traffic noise reduction infrastructure.



\$250,000 in funding to support the continued distribution of neighborhood resiliency grants that mitigate climate change needs.



Installation of at least 20 bike racks throughout the district using FY2024 funds.



Strategic Infrastructure Investment



\$80,000 to support a Permit & Shared Parking Study that will improve access to parking in the district.



A broader commitment to the installation of solar roof equipment on city facilities to lower energy usage.

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City and 3rd District Highlights

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Strong Futures for Children, Adults and Families

- ✓ \$17.1M in additional funding for Richmond Public Schools to support maintenance and modernization with the focus on making sure all students have vibrant and safe learning spaces.
- ✓ Over \$200,000 in funding for mental health and homeless support services by the Richmond Behavioral Health Authority.
- ✓ \$50,000 to provide meals for the unhoused with the Greater Mount Moriah Baptist Church's Operation Feed My Sheep initiative.
- ✓ \$40,000 in support of the Gilpin Community Garden for improved irrigation, lighting, signage, meeting, and storage space.
- ✓ \$30,000 for continued international exchange and partnership with the Sister Cities Program.



Strategic Infrastructure Investment

- ✓ Funding for the Laburnum Median Improvements for reviewing alternate designs and conducting a study of the intersection to enhance safety and functionality.
- ✓ \$21M for the Complete Street Program which will make streets usable by all residents of the city, whether if they walk, bike, or drive.



Planned Growth, Economic Progress & Affordable Housing

- ✓ \$800,000 for alternative housing support. These funds will provide vital resources to make improvements and stabilize housing throughout the city.

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Planned Growth, Economic Progress & Affordable Housing



\$250,000 for fair housing outreach, education, and investigation with Housing Opportunities Made Equal Virginia.



Strong Futures for Children, Adults & Families



\$1M for traffic safety enhancements in the 4th District which includes speed tables, repaving, crosswalks, and broader road repairs on key roads.



Promoted the expansion of the Richmond Urban Park Ranger Program staff that will support stewardship, appreciation, and compliance within the urban landscape.



Strategic Infrastructure Investment



\$1M for Community Center Renovations including HVAC, window replacements, ADA infrastructure, and recreation spaces.



\$2.5M for the James River Park System.



Responsive & Accountable Government



Advocated for the creation of a Domestic Partner Benefits Program.

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City and 5th District Highlights

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Planned Growth, Economic Progress & Affordable Housing



\$250,000 for tenant counseling and education with Housing Choice Vouchers as a part of HOME of Virginia's Move to Opportunity Program.



\$800,000 for alternative housing support. These funds will provide vital resources to make improvements and stabilize housing throughout the city.



Strong Futures for Children, Adults & Families



\$17.1M in additional Richmond Public Schools Funding for maintenance and modernization.



\$1.2M in support of the Family Crisis Fund to address evictions.



Strategic Infrastructure Investment



\$21M for the Complete Streets/Vision Zero Program which will make streets usable by all residents of the city, whether if they walk, bike, or drive.



\$375,000 for traffic calming and speed tables for the 5th District.



\$250,000 for the Asphalt Alleys Program to improve alleyway traffic.



\$800,000 for the Riverview Playground and Holly Street Park improvements.



Responsive & Accountable Government



\$500,000 in support of the Housing Resource Center operating expenses.



\$4.2M to support our shelters and services

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City and 6th District Highlights

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Planned Growth, Economic Progress & Affordable Housing

- ✓ \$250,000 for education and outreach program with housing vouchers.
- ✓ \$25,000 to support a City-wide Poverty Reduction Study.



Strong Futures for Children, Adults & Families

- ✓ \$1M for eviction prevention and diversion programs.
- ✓ \$800,000 to continue supporting Whitcomb Park improvements.
- ✓ Hillside Court Playground improvements
- ✓ \$114,000 for Healthy Cooking Educational Courses and Life Skills with the Underground Kitchen.



Strategic Infrastructure Investment

- ✓ \$500,000 for guard rail improvements along the Richmond-Henrico Turnpike.



Safe & Clean Neighborhoods

- ✓ \$250,000 for the RVA League for Safer Streets Gym to reduce crime and violence.

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Planned Growth, Economic Progress & Affordable Housing

- ✓ \$5M for continued support of the redevelopment of Creighton Court.
- ✓ \$800,000 for alternative housing support. These funds will provide vital resources to make improvements and stabilize housing throughout the city.



Strong Futures for Children, Adults & Families

- ✓ \$500k to promote health and health equity in seven focus areas.
- ✓ \$500k for early childhood education.
- ✓ \$1.84M in additional compensation for retired city employees.
- ✓ \$300k to increase the number of urban park rangers.



Strategic Infrastructure Investment

- ✓ \$1.25M for the maintenance and landscaping of Richmond cemeteries.
- ✓ \$2M directed to ensuring the structural safety of St. Johns Church.



Safe & Clean Neighborhoods

- ✓ \$370k for gun prevention and community support efforts.

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City and 8th District Highlights

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Planned Growth, Economic Progress & Affordable Housing



Over \$90,000 for Commonwealth Attorney software enhancements.



Strong Futures for Children, Adults & Families



\$1.84M in additional compensation for retired city employees.



\$17.1M in additional funding for Richmond Public Schools to support maintenance and modernization with the focus on making sure all students have vibrant and safe learning spaces.



Strategic Infrastructure Investment



\$10M for the Southside Development Project including community spaces and programs.



Safe & Clean Neighborhoods



\$9M to support public safety investments for police precincts and fire stations.



\$7.14M to support the Richmond Ambulance Authority Service operations.

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Strong Futures for Children, Adults & Families

- ✓ \$17.1M in additional funding for Richmond Public Schools to support maintenance and modernization with the focus on making sure all students have vibrant and safe learning spaces.
- ✓ \$10M for the Southside Development Project including community spaces and programs.
- ✓ Improvements to Broad Rock Sports Complex including new infrastructure and programs.



Responsive & Accountable Government

- ✓ Investment in gateway signs for Midlothian Turnpike and Chippenham Parkway.



Safe & Clean Neighborhoods

- ✓ \$250,000 for the continuation of the Neighborhood Climate Resiliency Grants.
- ✓ Additional support for the Hull Street and Midlothian Turnpike trash and litter upkeep including streetscaping improvements and new trash cans.



Strategic Infrastructure Investment

- ✓ Hull Street Bike lane and sidewalk improvements.

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