



# City of Richmond

900 East Broad Street  
Richmond, VA 23219  
[www.rva.gov/office-city-clerk](http://www.rva.gov/office-city-clerk)

## Agenda

### City Council

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Monday, May 6, 2024

3:00 PM

Council Chamber, 2nd Floor - City Hall

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#### Special Meeting

#### Call to Order

#### Chamber Emergency Evacuation Plan Announcement

#### Actions Relating to Pending Budget Ordinances

[CD.2024.151](#) May 6, 2024 Budget Special Meeting Documents

**Attachments:** [20240506 FY25 Richmond City Council Presentation](#)

#### Introduction of Legislation

An ordinance to amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by increasing revenues from estimated interest income by \$9,000,000.00, to appropriate a portion of such estimated interest income to various City departments and certain non-departmental agencies, to create certain new line items in the Non-departmental agency, and appropriate such estimated interest income revenue thereto for the purpose of funding certain City departments and nonprofit initiatives

#### Adjournment

## Budget Related Papers

The public hearing for the following ordinances was held on Monday, April 22, 2024. No public hearing will be held during this meeting regarding Budget Related Papers.

1. [ORD. 2024-099](#) To adopt the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and Richmond Public Schools and for each utility as defined in ch. 13 of the City Charter and provides for increases to certain fees for certificates of appropriateness, certificates of zoning compliance, zoning confirmation letters, and other filing fees set forth in ch. 30 of the City Code, concerning zoning, for the fiscal year commencing Jul.1, 2024, and ending Jun. 30, 2025, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget. (As Amended)

**Patrons:** Mayor Stoney

**Attachments:** [Ord. No. 2024-099](#)  
[CPCR.2024.009](#)  
[Memo](#)  
[Presentation](#)

**Legislative History**

|         |                     |  |
|---------|---------------------|--|
| 3/27/24 | City Council        | introduced and referred to the Planning Commission     |
| 4/16/24 | Planning Commission | recommended for continuance to the City Council        |
| 4/22/24 | City Council        | continued and referred back to the Planning Commission |
| 4/30/24 | Planning Commission | recommended for approval to the City Council           |

2. [ORD. 2024-100](#) To accept a program of proposed Capital Improvement Projects for the fiscal year beginning Jul. 1, 2024, and for the four fiscal years thereafter; to adopt a Capital Budget for the fiscal year beginning Jul. 1, 2024; and to determine the means of financing the same. (As Amended)

**Patrons:** Mayor Stoney

**Attachments:** [Ord. No. 2024-100](#)

**Legislative History**

|         |              |   |
|---------|--------------|---|
| 3/27/24 | City Council | introduced and referred to the City Council |
| 4/22/24 | City Council | continued to the City Council               |

3. [ORD. 2024-101](#) To adopt a new pay plan for the City for Fiscal Year 2024-2025 and to repeal Ord. No. 2023-074, adopted May 8, 2023, and all amendatory ordinances thereto.

**Patrons:** Mayor Stoney

**Attachments:** [Ord. No. 2024-101](#)

Legislative History

|         |              |   |
|---------|--------------|---|
| 3/27/24 | City Council | introduced and referred to the City Council |
| 4/22/24 | City Council | continued to the City Council               |

4. [ORD. 2024-102](#)
- To authorize the issuance of general obligation public improvement bonds of the City of Richmond in the maximum principal amount of \$96,417,470 to finance the cost of school projects and general capital improvement projects of the City for the following purposes and uses: construction, reconstruction, improvements and equipment for public schools; construction, reconstruction, improvement and equipment for various infrastructure needs, including traffic control facilities, streets, sidewalks and other public ways, bridges, storm sewers, drains and culverts, and refuse disposal facilities; to make grants or loans to assist in financing capital expenditures for the purposes of promoting the development of housing projects for the benefit of persons with low or moderate incomes; participation in redevelopment, conservation and community development programs, including the construction, reconstruction, improvement and equipment for targeted public facilities included in these programs; construction, reconstruction, improvements and equipment for public institutional, operational, cultural, educational and entertainment buildings and facilities, including but not limited to the theaters, parks, playgrounds, cemeteries, libraries and museums; acquisition of real property therefor as appropriate; and the making of appropriations to the City's Economic Development Authority and the Richmond Redevelopment and Housing Authority to be used to be used to finance capital expenditures or to make loans or grants to finance capital expenditures or to make loans or grants to finance capital expenditures for the purposes of promoting economic development or promoting the development of housing projects for the benefit of persons with low or moderate incomes; to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects, to provide for the form, details and payment of such bonds; to authorize the issuance of notes of the City in anticipation of the issuance of such bonds; and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such general obligation public improvement bonds.

**Patrons:** Mayor Stoney

**Attachments:** [Ord. No. 2024-102](#)

Legislative History

|         |              |   |
|---------|--------------|---|
| 3/27/24 | City Council | introduced and referred to the City Council |
| 4/22/24 | City Council | continued to the City Council               |

5. [ORD. 2024-103](#)
- To authorize the issuance of general obligation public improvement bonds of the City of Richmond in the maximum principal amount of \$23,191,102 to finance the cost of capital improvement projects of the stormwater utility of the City for the following purposes and uses: replacement of and

upgrades to the stormwater facilities, including but not limited to, construction, reconstruction, improvements, rehabilitation and upgrades of stormwater sewers and associated facilities; new and replacement infrastructure of the storm sewer system, drainage structures, catch basins, ditches, storm sewer pipes, culverts, green infrastructure; acquisition of real property therefor as appropriate; and equipment for various infrastructure needs; and authorizes the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects, to provide for the form, details and payment of such bonds and to authorize the issuance of notes of the City in anticipation of the issuance of such bonds, and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such general obligation public improvement bonds.

**Patrons:** Mayor Stoney

**Attachments:** [Ord. No. 2024-103](#)

**Legislative History**

|         |              |   |
|---------|--------------|---|
| 3/27/24 | City Council | introduced and referred to the City Council |
| 4/22/24 | City Council | continued to the City Council               |

6. [ORD. 2024-104](#)
- To authorize the issuance of public utility revenue bonds of the City of Richmond in the maximum principal amount of \$73,804,186 to finance the cost of capital improvement projects of the gas, water and wastewater utilities and public utilities buildings and facilities for the following purposes and uses: enlargement, extension, repair, replacement, improvement and equipping of the gas plant and transmission lines; enlargement, extension, repair, replacement, improvement and equipping of the waterworks plant and transmission lines; enlargement, extension, repair, replacement, improvement and equipping of the wastewater plant and intercepting lines; construction, reconstruction, repair, replacement, and improvement of sanitary and storm water sewers, pumping stations, drains and culverts; construction, reconstruction, repair, replacement, improvement and equipping of public utility buildings and facilities therefor, including but not limited to the stores division; and acquisition of real property and real property rights (including without limitation easements and rights-of-way) therefor as appropriate; to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects; to provide for the form, details and payment of such bonds; to approve the form of supplemental indenture of trust; to authorize the issuance of notes of the City in anticipation of the issuance of such bonds; and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such public utility revenue bonds.

**Patrons:** Mayor Stoney

Attachments:      [Ord. No. 2024-104](#)

Legislative History

|         |              |   |
|---------|--------------|---|
| 3/27/24 | City Council | introduced and referred to the City Council |
| 4/22/24 | City Council | continued to the City Council               |