

ARPA Spending Plan By Priority Area - As of September 2025

CATEGORY	TOTAL ALLOCATION	OBLIGATED	UNOBLIGATED	EXPENDITURES	% Expended	Unexpended Amount
Building Back Affordable and Healthy Homes	\$32,300,000	\$32,300,000	\$0	\$19,433,412	60%	\$12,866,588
Affordable Housing Trust Fund	\$20,000,000	\$20,000,000	\$0	\$9,868,968	49%	\$10,131,032
Creighton Court Redevelopment Phase I	\$6,800,000	\$6,800,000	\$0	\$6,264,445	92%	\$535,555
Highland Grove Redevelopment Phase I	\$5,500,000	\$5,500,000	\$0	\$3,300,000	60%	\$2,200,000
Building Back Healthier	\$5,000,000	\$5,000,000	\$0	\$4,363,361	87%	\$636,639
Health Trust Equity Fund	\$5,000,000	\$5,000,000	\$0	\$4,363,361	87%	\$636,639
Investing in our Future - Children and Families	\$83,694,020.78	\$83,693,308.86	\$711.92	\$67,143,401.07	80%	\$16,549,908
<i>Transforming community centers into opportunity centers for residents (multigenerational approach)</i>						
Child care and parental support	\$2,500,000	\$2,499,288	\$712	\$2,449,288	98%	\$50,000
Family Crisis Funding	\$1,000,000	\$1,000,000	\$0	\$1,000,000	100%	\$0
Parks Master Plan	\$500,000	\$500,000	\$0	\$480,322	96%	\$19,678
TB Smith	\$18,777,720	\$18,777,720	\$0	\$18,150,003	97%	\$627,717
Lucks Field	\$21,222,280	\$21,222,280	\$0	\$18,914,077	89%	\$2,308,203
Calhoun	\$8,000,000	\$8,000,000	\$0	\$2,439,512	30%	\$5,560,488
Southside Community Center	\$16,000,000	\$16,000,000	\$0	\$16,000,000	100%	\$0
James River Branch Trail Purchase and Development (Connects Southside offroad to JRPS)	\$9,000,000	\$9,000,000	\$0	\$3,859,358	43%	\$5,140,642
Crooked Branch Ravine Bridge - Connects Wythe to Fall Line Trail and Forest Hill Park	\$1,000,000	\$1,000,000	\$0	\$525,148	53%	\$474,852
Texas Beach/North Bank Tower Repair (Connects Maymont Neighborhood to JRPS)	\$2,000,000	\$2,000,000	\$0	\$427,946	21%	\$1,572,054
Property Acquisition for new Southside Parks (10 min walk gap)	\$1,500,000	\$1,500,000	\$0	\$1,479,411	99%	\$20,589
Playground and Park Improvements	\$2,194,021	\$2,194,021	\$0	\$1,418,336	65%	\$775,685
Building Back Stronger	\$5,839,828	\$5,839,828	\$0	\$3,740,322	64%	\$2,099,506
Small business grant application support and outreach	\$1,000,000	\$1,000,000	\$0	\$932,426	93%	\$67,574
Façade and city beautification improvements (trees, signs, etc.)	\$2,000,000	\$2,000,000	\$0	\$1,351,694	68%	\$648,306
OCWB Workforce Development and Community Ambassadors	\$1,500,000	\$1,500,000	\$0	\$1,413,101	94%	\$86,899
Employee first-Time Homebuyers Assistance Program (Previously: Covid-19 Administrative Response Reserve)	\$1,339,828	\$1,339,828	\$0	\$43,100	3%	\$1,296,728
Building Back Greener and more Resilient	\$19,920,000.00	\$19,870,840.87	\$49,159.13	\$18,201,069.08	92%	\$1,669,771.79
Climate Risk Assessment and Implementation	\$1,540,000	\$1,540,000	\$0	\$1,082,253	70%	\$457,747
Solar Fund Project	\$680,000	\$630,841	\$49,159	\$595,644	94%	\$35,197
Lead Line Replacement	\$1,000,000	\$1,000,000	\$0	\$1,000,000	100%	\$0
Stormwater	\$12,500,000	\$12,500,000	\$0	\$12,500,000	100%	\$0
Healthy Homes (Weatherization, Home Rehabilitation)	\$4,200,000	\$4,200,000	\$0	\$3,023,172	72%	\$1,176,828

CATEGORY	TOTAL ALLOCATION	OBLIGATED	UNOBLIGATED	EXPENDITURES	% Expended	Unexpended Amount
<i>Building Back Safer</i>	\$8,125,979.00	\$8,125,979.22	-\$0.22	\$7,655,919.07	94%	\$470,060.15
Gun violence prevention	\$1,500,000	\$1,500,000	\$0	\$1,196,000	80%	\$304,000
First responders hazard pay	\$4,625,979	\$4,625,979	(\$0)	\$4,625,979	100%	\$0
Enhanced Lighting (street and business) and cameras	\$2,000,000	\$2,000,000	\$0	\$1,833,940	92%	\$166,060
TOTAL	\$ 154,879,828	\$ 154,829,957	\$49,871	\$120,537,484	78%	\$ 34,292,473